

NEBRASKA
STATE RECORDS
BOARD

ROOM 1507
STATE CAPITOL

September 18, 2019

9:00 A.M.

*** Proof of Publication ***

State of Nebraska)
Lancaster County) SS.

NOTICE OF PUBLIC MEETING
A meeting of the Nebraska State Records Board will be held on Wednesday, September 18, 2019 at 9:00 AM in the State Capitol, Room 1507, Lincoln, Nebraska. At times, the Board may go into closed session during the meeting as provided by Neb. Rev. Stat. 84-1410.
An agenda, kept continually, shall be available for inspection at the Nebraska State Records Board during regular business hours or at the Board's website at staterrecords-board.nebraska.gov. If auxiliary aids or reasonable accommodations are needed for attendance at the hearing, please call the Nebraska State Records Board's offices at (402) 471-2550. For persons with hearing/speech impairments, please call the Nebraska Relay System at (800) 833-7352 (TDD) or (800) 833-0920 (Voice). Advance notice of at least seven days is needed when requesting an interpreter.
810755 11 Aug 18

NE SECRETARY OF STATE
RECORDS MANAGEMENT DIVISION
440 S 8TH STE 210
LINCOLN, NE 68508

ORDER NUMBER 810755

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper

one successive times(s) the first insertion having been on August 18, 2019 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

Mary Ulmer

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 08/18/2019

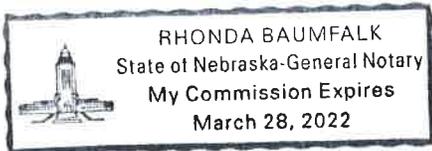
TOTAL AD COST: 16.39
FILED ON: 8/19/2019

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Subscribed in my presence and sworn to before me on

Aug 19, 2019

Rhonda Baumfalk Notary Public



NEBRASKA STATE RECORDS BOARD AGENDA

Nebraska State Capitol, Room 1507

Lincoln, NE

September 18, 2019, 9:00 A.M.

1. CALL TO ORDER, ROLL CALL
2. ANNOUNCEMENT OF OPEN MEETINGS ACT
3. NOTICE OF MEETING
4. **Action Item:** ADOPTION OF AGENDA
5. APPROVAL OF MINUTES
Action Item: Approval of June 5, 2019 meeting minutes.
6. APPROVAL OF FINANCIAL REPORT
Action Item: Approval of June 30, 2019 Cash Fund Balance Report
7. PUBLIC COMMENT
8. OLD BUSINESS
 - a) TABLED AGREEMENTS & ADDENDA
 1. **Non-Action Item:** Nebraska Department of Health and Human Services Addendum 12
9. NEW BUSINESS
 - a) REVISED AGREEMENTS & ADDENDA (NO FEE CHANGE)
 1. **Action Item:** Nebraska State Fire Marshal Addendum 5
 2. **Action Item:** Nebraska State Fire Marshal Addendum 6
 - b) REVISED AGREEMENTS & ADDENDA (CLARIFICATION - TRANSACTION TYPES)
 1. **Action Item:** Nebraska Department of Motor Vehicles Revised Addendum 12
 2. **Action Item:** Nebraska Department of Motor Vehicles Revised Addendum 13
 - c) NEW SERVICES
 1. **Action Item:** Nebraska Department of Motor Vehicles Addendum 15
 2. **Action Item:** Nebraska Department of Motor Vehicles Addendum 16
10. EXECUTIVE DIRECTOR'S REPORT
 - a) REVIEW OF TEMPLATE AGREEMENTS
(Signed by Chairperson Evnen pursuant to Board authority)
 1. **Non-Action Item:** Nebraska State Patrol SOW
 2. **Non-Action Item:** Nebraska Secretary of State SOW
 - b) REVIEW OF PROJECT STATUS REPORTS.

11. NEBRASKA INTERACTIVE REPORTS
 - a) **Action Item:** Project Priority Report Q2
 - b) General Manager's Report

12. DATE FOR NEXT MEETING
 - December 11, 2019, 9:00 a.m.
 - Nebraska State Capitol, Room 1507

13. ADJOURNMENT

Last Updated 09/04/2019



NEBRASKA STATE RECORDS BOARD

MINUTES

Meeting of June 5, 2019

Agenda Item 1. CALL TO ORDER, ROLL CALL.

The meeting of the Nebraska State Records Board (NSRB) was called to order by Chairperson Robert B. Evnen at 9:00 a.m. on June 5, 2019, in Room 1507 of the State Capitol, Lincoln, Nebraska.

A Roll Call was taken. The following Board members were present:

Robert B. Evnen, Secretary of State, State Records Administrator and Chairperson;
Lt. Governor Mike Foley, representing the Governor;
Russ Karpisek, representing the Auditor of Public Accounts;
Jason Jackson, the Director of Administrative Services
Leslie Donley, representing the Attorney General;
Tony Ojeda, representing the Insurance Industry;
Walter Weir, representing the General Public
Angela Stenger, representing the Media

Absent

M. John Steier, representing the Banking Industry
Tyson Larson, representing the State Treasurer;

Vacant member positions:

Representative of the Legal Profession
Representative of the Libraries

Staff in attendance:

Colleen Byelick, Chief Deputy and General Counsel, Secretary of State
Steven Chase, Executive Director
Tracy Marshall, Recording Clerk

Others in attendance

Brent Hoffman, Nebraska Interactive LLC (NI LLC), General Manager
Sarah Bohnerkamp, Business Applications Support Technician for the Nebraska Department of Health and Human Services (NDHHS)
John O'Keefe, Process Improvement Coordinator NDHHS
Ed Toner, Chief Information Officer, Office of the Chief Information Officer (OCIO)

James Ohmberger, IT Manager II, Office of the Chief Information Officer (OCIO)
Terry Lowe, IT Applications Developer, OCIO

Agenda Item 2. ANNOUNCEMENT OF NEBRASKA OPEN MEETINGS ACT.

Chairperson Evnen announced that in accordance with the Nebraska Open Meetings Act, reproducible written materials to be discussed at the open meeting and a copy of the Nebraska Open Meetings Act are located to the left of the public seating area.

Agenda Item 3. NOTICE OF HEARING.

Chairperson Evnen announced public notice of the meeting was duly published in the Lincoln Journal Star on May 5, 2019, and on the state’s website Public Meeting Calendar. The public notice and proof of publication relating to the meeting will be attached to and made a part of the meeting minutes.

Agenda Item 4. ADOPTION OF AGENDA.

A copy of the agenda was posted on the Board’s website on May 28, 2019. Mr. Ojeda moved to adopt the Agenda as presented; seconded by Ms. Donley.

Voting For:	Evnen	Foley	Karpisek	Jackson
	Donley	Ojeda	Stenger	Weir
Voting Against:	None			
Absent:	Steier	Larson		
Abstain	None			

The motion carried.

Mr. Steier joined the meeting at 9:04 a.m.

Agenda Item 5. APPROVAL OF MINUTES.

Chairperson Evnen asked for a motion to approve the minutes of the April 10, 2019 meeting. Ms. Stenger moved to adopt the Minutes as presented; seconded by Mr. Ojeda.

Voting For:	Evnen	Foley	Karpisek	Jackson
	Donley	Ojeda	Stenger	Weir
Voting Against:	None			
Absent:	Larson			
Abstain	Steier			

The motion carried.

Mr. Larson joined the meeting at 9:14 a.m.

Agenda Item 6. PUBLIC COMMENT.

Chairperson Evnen asked the members of the audience if anyone wished to come forward to provide public comment on anything other than items listed on the agenda. No audience member indicated a desire to provide public comment.

Agenda Item 7. CHAIRPERSON’S REPORT.

Agenda Item 7.a. Agreements & Addenda:

Agenda Item 7.a.1. Addendum 12, Nebraska Department of Health and Human Services online vital statistics project. Mr. Chase introduced the addendum that would replace the system requesting birth certificates online. Brent Hoffman appeared on behalf of NI LLC, stating the project not only expands the user’s ability to request birth certificates, but also marriage, divorce, and death certificates. Lt. Gov. Foley initially motioned to table the addendum so more time would be allowed to review this addendum. The Chair did ask that NDHHS provide testimony on the addendum. Sarah Bohnercamp of NDHHS stated that the only individuals that can order birth certificates online are parents and the individual requesting the certificate. Guardians are not allowed to request under the current system. Death certificates are also in large demand by individuals and business such as funeral directors. With the new process, Ms. Bohnercamp estimates that the NDHHS staff could process double the amount of requests for documents. John O’Keefe also appeared on behalf NDHHS, stated the new system would also reduce the amount of steps and personnel required to process a request would be reduced significantly. Lt. Gov. Foley renewed his motion to table the addendum so more time would be allowed to review this addendum. Mr. Ojeda and Mr. Larson stated that they would opposed the motion to table because it would delay needed services. Mr. Jackson stated that he would support the motion so more time could be dedicated to reducing costs. The Chair indicated that unless something very unusual was learned, he would support the motion but would defer to Lt. Gov. Foley if he continued to have concerns. Lt. Gov. Foley renewed his motioned to table the addendum, which was seconded by Mr. Weir.

Voting For:	Evnen	Foley	Karpisek	Jackson
	Steier	Stenger	Weir	
Voting Against:	Donley	Ojeda	Larson	
Absent:	None			
Abstain:	None			

The motion carried.

Agenda Item 7.a.2. Revised Addendum 2, Nebraska Brand Committee (NBC). Mr. Chase introduced a revised addendum to Addendum 2, which created a suite of services that allowed cattle inspectors to use mobile devices for inspections. The project was created on the OS (Apple) platform and the inspectors use Apple iPads as the mobile devices. The addendum required that the project be moved to an OCIO-approved platform (Android) on the next refresh. Both NBC and NI LLC have requested to retain the OS platform and devices past the refresh period. The OCIO agreed and approves a modification of the addendum. Mr. Chase indicated

that the revision only modifies the Board’s share from 10 percent to 20 percent to comply with the 2019 portal agreement. The addendum is also modified to remove the language requiring the NI LLC and NBC to move to a platform approved by the OCIO, NI LLC and NBC. Ms. Donley motioned to approve the addendum, which was seconded by Ms. Stenger.

Voting For:	Evnen	Foley	Karpisek	Jackson
	Larson	Donley	Ojeda	Steier
	Stenger	Weir		

Voting Against: None

Absent: None

Abstain: None

The motion carried.

Agenda Item 7b. 2018 Audit of Nebraska Interactive LLC: The annual audit dated April 26, 2019, was provided to the Finance Subcommittee. The subcommittee, chaired by Lt. Gov. Foley, has reviewed the report in a meeting on May 29, 2019. Lt. Gov. Foley indicated that the audit shows that NI LLC is a financially health company. Lt. Gov. Foley also presented a chart to the board showing that NI LLC makes substantial payments to its parent company, NIC Inc. (NIC), and that payments made to the Record Management Cash Fund were growing and should increase significantly under the new portal agreement. Lt. Gov. Foley recommended that the Board officially receive the audit. Chairperson Evnen stated that because this was a subcommittee recommendation, no formal statement of support or “second” was necessary and the matter was submitted for vote.

Voting For:	Evnen	Foley	Karpisek	Jackson
	Larson	Donley	Ojeda	Steier
	Stenger	Weir		

Voting Against: None

Absent: None

Abstain: None

The motion carried.

Agenda Item 8. PORTAL MANAGER REPORT

Agenda Item 8.a. Project Priority Report: Mr. Hoffman presented the project priority report for the first quarter of 2019. Ms. Stenger moved to adopt the Project Priority Report, which was seconded by Mr. Weir.

Voting For:	Evnen	Foley	Karpisek	Jackson
	Larson	Donley	Ojeda	Steier

	Stenger	Weir
Voting Against:	None	
Absent:	None	
Abstain:	None	

The motion carried.

Agenda Item 8.b. 2019 Business Plan: Mr. Hoffman presented the 2019 Business Plan. Mr. Hoffman stated the three business principles motivating the business plan and how it is streamlining processes for NI LLC. Mr. Hoffman said that NI LLC also share information and services provided by other NIC subsidiaries with Nebraska agencies and entities. Mr. Jackson moved to adopt the Business Plan, which was seconded by Lt. Gov. Foley.

Voting For:	Evnen	Foley	Karpisek	Jackson
	Larson	Donley	Ojeda	Steier
	Stenger	Weir		
Voting Against:	None			
Absent:	None			
Abstain:	None			

The motion carried.

Agenda Item 8.c. General Manager’s Report: The general manager’s report was part of the documents for the Board. Mr. Hoffman provided no other comments for the report.

Agenda Item 9. EXECUTIVE DIRECTOR’S REPORT.

Agenda Item 9a. Cash Fund Balance: Mr. Chase presented the Nebraska State Records Board Cash Fund Balance update for the first quarter of 2019. Mr. Chase also indicated that \$356,000.00 will be transferred on or before June 15, 2019 according to LB 944 and the Fund should be able to meet these requirements. Mr. Chase further noted that no other transfer by the legislature were requested in the recent legislative session. Mr. Ojeda commented that the Board should consider reviving the grant program if funds are available. Lt. Gov. Foley moved to adopt the Cash Fund Balance, which was seconded by Ms. Stenger.

Voting For:	Evnen	Foley	Karpisek	Jackson
	Larson	Donley	Ojeda	Steier
	Stenger	Weir		
Voting Against:	None			
Absent:	None			

Abstain: None

The motion carried.

Agenda Item 9b. Project Status Report: Mr. Chase presented a report on the projects performed by NI LLC. The report contained a response by the partner agency and NI LLC as to the progress of the projects. Mr. Ojeda requested that the reports are provided to the members prior to each meeting.

Agenda Item 9c. Update on the portal contract: Mr. Chase noted that NI LLC provided the transition plan, which was reviewed and approved by Ed Toner of the OCIO. Mr. Chase also stated that NI LLC’s parent company has provided a certification of insurance, which will be reviewed by the Executive Director and the Agency Counsel.

Agenda Item 10. DATE FOR NEXT MEETING

Chairperson Evnen announced the next NSRB meeting will be held on September 18, 2019, at 9:00 a.m., in Room 1507 of the State Capitol.

Agenda Item 11. ADJOURNMENT

Chairperson Evnen declared the meeting adjourned at 10:24 a.m.

Robert B. Evnen
Secretary of State
State Records Administrator
Chairperson, State Records Board

Date

NSRB - CASH FUND BALANCE
State Records Board - Revenues & Expenditures & Transfers
April 1, 2019 through June 30, 2019
 With comparative figures for April 1, 2018 through June 30, 2018
FY 18-19

	<u>Apr 2019</u>	<u>Prior Year Apr 2018</u>	<u>May 2019</u>	<u>Prior Year May 2018</u>	<u>Jun 2019</u>	<u>Prior Year Jun 2018</u>	<u>Year to Date FY 18-19</u>	<u>Year to Date FY 17-18</u>
Revenues:								
Sale of Subscriber Services	\$908,136.81	\$766,646.95	\$1,066,750.38	\$711,204.91	\$1,021,040.76	\$745,196.49	\$10,379,081.25	\$8,178,668.94
General Business Fees	\$85.00	\$36.00	\$42.00	\$30.00	\$25.00	\$42.00	\$617.29	\$606.50
Driver Records	\$461.00	\$388.00	\$1,119.00	\$443.00	\$197.00	\$312.00	\$5,530.00	\$5,252.00
Investment Income	\$2,402.01	\$2,024.44	\$2,156.46	\$1,991.95	\$2,609.89	\$2,199.78	\$23,275.32	\$21,405.47
Total	\$911,084.82	\$769,095.39	\$1,070,067.84	\$713,669.86	\$1,023,872.65	\$747,750.27	\$10,408,503.86	\$8,205,932.91
Expenditures:								
State Agency Transfers	\$614,352.08	\$463,825.04	\$728,078.84	\$436,151.40	\$694,205.80	\$469,891.57	\$6,852,499.37	\$4,965,284.46
NIC	\$235,208.65	\$251,313.39	\$230,381.06	\$229,721.82	\$227,244.77	\$231,029.92	\$2,820,027.53	\$2,714,820.91
Grant Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Services	\$9,492.66	\$9,293.94	\$9,492.63	\$9,293.93	\$9,492.44	\$9,293.94	\$114,315.32	\$111,918.90
Misc. Expense	\$746.84	\$690.20	\$612.02	\$708.39	\$873.77	\$600.99	\$8,253.01	\$8,189.49
Total	\$859,800.23	\$725,122.57	\$968,564.55	\$675,875.54	\$931,816.78	\$710,816.42	\$9,795,095.23	\$7,800,213.76
Net Increase (Decrease)	\$51,284.59	\$43,972.82	\$101,503.29	\$37,794.32	\$92,055.87	\$36,933.85	\$613,408.63	\$405,719.15
Transfers Out (Note)	\$0.00	(\$40,000.00)	\$0.00	\$0.00	(\$356,000.00)	\$0.00	(\$866,000.00)	(\$570,000.00)
Fund Balance	\$1,009,442.12	\$1,024,864.48	\$1,110,945.41	\$1,062,658.80	\$847,001.28	\$1,099,592.65	\$847,001.28	\$1,099,592.65
Fund Balance-ECM	\$0.00	\$36.31	\$0.00	\$6.31	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance-Local Agency	\$529.77	\$517.44	\$530.83	\$518.38	\$531.98	\$519.35	\$531.98	\$519.35
Records Management Cash Fund Balance	\$1,009,971.89	\$1,025,418.23	\$1,111,476.24	\$1,063,183.49	\$847,533.26	\$1,100,112.00	\$847,533.26	\$1,100,112.00

Note: LB944 (2018) required \$826,000 be transferred from the Records Management Cash Fund to the General Fund on or before June 15, 2019. The final \$356,000 piece of this transfer was made on June 14, 2019. LB944 also required a \$40,000 transfer from the Records Management Cash Fund to the Administration Cash Fund, which was previously made in July 2018. LB 944 (2018) also required a prior fiscal year transfer of \$40,000 from the Records Management Cash Fund to the Administration Cash Fund, which was previously made in April 2018.

**Addendum Twelve to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Department of Health and Human Services, and the
Nebraska State Records Board**

This Addendum Twelve to the Electronic Government Service Level Agreement ("EGSLA") made by Nebraska Interactive, LLC (the Contractor), the Nebraska State Records Board (NSRB), and Department of Health and Human Services, sets forth certain services the Contractor will provide (operated under the NSRB's auspices and authority), along with prices to be charged and terms of payment for Portal services. This agreement provides the authority to assess and collect the fees described herein.

Project: Vital Records for Department of Health and Human Services

Revenue Type: Instant Access

Implementation: 2019

Service	Partner Fee	Contractor Portal Fee	NSRB Share
Vital Records Electronic Check	Full statutory/assessed fee charged by Partner	\$3.00 + \$1.00 (Identity Verification)/record	20% of Portal Fee
Vital Records Credit Card	Full statutory/assessed fee charged by Partner	\$3.00 + \$1.00 (Identity Verification)/record	20% of Portal Fee
Vital Records PIN Debit	Full statutory/assessed fee charged by Partner	\$2.95/record	20% of Portal Fee

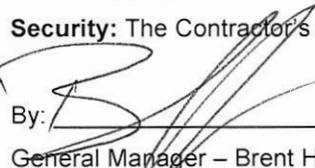
Payment Processing: The Contractor will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through one of the following processors (check one):

- State-Selected Processor
- Contractor-Selected Processor (not applicable for state agencies – Neb. Rev. Stat. §81-118.01)

[OPTIONAL PROVISION] **Integrated Hardware Provision:** "Swipe" Hardware will be serviced and maintained by the Contractor in accordance with Section 14(b) of the EGSLA and provided as follows (check one):

- The Contractor purchases XX swipe devices of make/model
- Partner purchases XX swipe devices of make/model
- Not applicable

Security: The Contractor's security provisions are found at nebraska.gov/securitypolicy.html

By: 

General Manager – Brent Hoffman
Nebraska Interactive, LLC

Date: 5/8/19

By: _____
Chairman – Secretary of State Robert B. Eppen
Nebraska State Records Board

Date: _____

By: 

Vital Records State Registrar and Administrator – Russ Fosler
Department of Health and Human Service

Date: 5-8-2019

Summary
Department of Health and Human Services
Addendum Twelve

Project: Vital Records

The online request of a birth, death, marriage, divorce/dissolution record from the Department of Health and Human Services Department (DHHS).

Current Process:

Department of Health and Human (DHHS) services currently offers birth certificates to be ordered online, developed by Nebraska Interactive prior to 1998. The online system is antiquated and does not allow the requester to upload supporting documentation, however requires the requester to submit their documentation by email, fax, mail, etc. DHHS is the required to waiting until the documentation is received and manually match with the request. There is no portal fee associated to a record request.

All other record requests are submitted via paper, whether in office or via mail.

Project Overview/Proposal:

Department of Health and Human services is interested in providing an online solution where constituents are able to order a variety of vital record requests in a single transaction, submit supporting documentation along with the request, automatically update requesters with the status of their order, integrate LexisNexis to automatically provide identity verification, store and search a repository of request and documentation data, request expedited shipping methods, etc. In addition to other feature rich enhancements that will increase DHHS efficiency, offer more record requests and types of requests to be preformed online, etc.

Market Potential/Target Audience

The target audience consists of those individuals that are in need of a vital record copy and are able to demonstrate they have the proper purpose to request said copy. The following market potential, by category, averages of the previous three calendar years.

- Birth Records 53,000
- Marriage Records 2,750
- Death Records 57,500
- Divorce Records 775

Information on what the fee presented is based upon:

The fee presented is based upon the total market potential, existing and expectant online adoption, as well as, development, project management and support necessary to develop and build the new system.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

Nebraska Interactive has currently identified the online adoption of birth certificates to be 27%. Acknowledging that more record requests can be done online with the new system, year 1 adoption is expected to be 30%, year 2 at 40% and the following years are expected to taper off at 50%. The cause for this is based upon DHHS's experience, many over-the-counter requesters are in need of the record promptly and are in person for that reason and do not expect a higher online adoption rate.

Expected rate of return (in what time period):

Noting that adoption is gradual from year to year, to estimate a rate of return, Nebraska Interactive made the below assumptions and expect a rate of return after year 1.

- Project work and hours are expected to be 200 in year 1 and 2

NI's investment in this application (any costs incurred):

Nebraska Interactive assumes all the upfront costs and investments associated with this project.

NI's risk (in providing this service):

As with all applications that Nebraska Interactive provides for the State of Nebraska, all costs related to hosting, hardware, licensing, security etc., are assumed by Nebraska Interactive. Every project involves project management, development, testing and ongoing customer support that is not charged to the partner.

**Addendum Five to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
State Fire Marshal, and the
Nebraska State Records Board**

This Addendum Five to the Electronic Government Service Level Agreement ("EGSLA") made by and among Nebraska Interactive, LLC (hereinafter referred to as "the Contractor"), the Nebraska State Records Board (NSRB), and the Nebraska State Fire Marshal (NSFM), sets forth certain services to be provided by the Contractor (operated under the auspices and authority of the NSRB), prices to be charged for such the Contractor services, and terms of payment for such the Contractor's services. This addendum provides the authority to assess and collect the fees described herein. This Addendum Five supersedes and replaces Addendum Three (3) between the Contractor, NSRB, and the Nebraska Department of Labor (NDOL). The service listed herein has been transferred from the NDOL to the NSFM, pursuant to LB 301 (2019).

Project: Online Boiler Inspections

Revenue Type: Instant Access

Implementation: July 1, 2019

Service	State Fire Marshal Fee	Contractor Portal Fee	NSRB Share
Online Boiler Inspections Payments Electronic Check	Full statutory/assessed fee charged by Partner	\$ 3.00	20% of Portal Fee
Online Boiler Inspections Payments Credit Card	Full statutory/assessed fee charged by Partner	\$ 3.00	20% of Portal Fee
Online Boiler Inspections Payments PIN Debit	Full statutory/assessed fee charged by Partner	\$ 3.00	20% of Portal Fee

Terms: The Contractor will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through the State-Selected Processor. The NSFM will pay all Portal Fees. The shared revenue received pursuant to this addendum shall be deposited by the Nebraska State Treasurer, in the accounts designated by NSFM and the NSRB.

Security: The Contractor's security provisions are found at nebraska.gov/securitypolicy.html

By:  _____

General Manager – Brent Hoffman

Nebraska Interactive LLC

Date: 8/28/19

By:  _____

Fire Marshal - Christopher Cantrell

State Fire Marshal

Date: 8/29/19

By: _____

Chairman – Secretary of State Robert B. Evnen

Nebraska State Records Board

Date: _____

Summary

State Fire Marshal

Addendum Five

Project: Online Boiler Inspections Payments

Current Process:

In 2016, the NSRB approved the original NDOL Addendum Three, which created an online payment system for boiler inspections. In April, 2019, the NSRB approved the Revised NDOL Addendum Three, which allowed users to pay inspection fees via PIN Debit and that the portal fees would be paid by NDOL from the Boiler Inspection Cash Fund. All other terms of Addendum Three remained intact. Under LB301 (2019), the Nebraska Boiler Inspection Act was amended to transfer supervision of boiler inspection duties from the NDOL to the NSFM. Addendum Five recognizes the changes made by LB301 and transfers authority under this project from the NDOL to the NSFM.

Project Overview/Proposal:

All other terms of Revised NDOL Addendum Three will not change as approved on April 10, 2019.

Market Potential/Target Audience

The same audience would continue to be served with no changes in process.

Information on what the fee presented is based upon:

The fee is the same that was approved by the NSRB in 2016.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

There is no change in the users or rate of return.

Contractor's risk (in providing this service):

As with all applications that Nebraska.gov provides for the State of Nebraska, all costs related to hosting, hardware, licensing, security etc., are assumed by Nebraska.gov. Every project involves project management, development, testing and ongoing customer support that is not charged to the partner.

**Revised Addendum Three
to the
Electronic Government Service Level Agreement
between Nebraska Interactive,
the Nebraska Department of Labor
and the Nebraska State Records Board**

Current

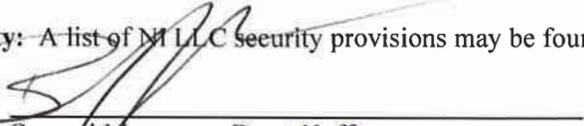
This Addendum Three to the Electronic Government Service Level Agreement (EGSLA) made by and among Nebraska Interactive, LLC (hereinafter referred to as NI LLC), the Nebraska State Records Board (NSRB), and the Nebraska Department of Labor (NDOL) sets forth certain services to be provided by NI LLC (operated under the auspices and authority of the NSRB), prices to be charged for such NI LLC services, and terms of payment for such NI LLC services. This agreement provides the authority to assess and collect the fees described herein.

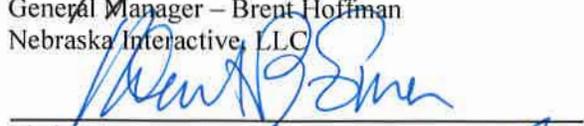
Project: Online Boiler Inspections
Revenue Type: Instant Access
Implementation: April 1, 2019

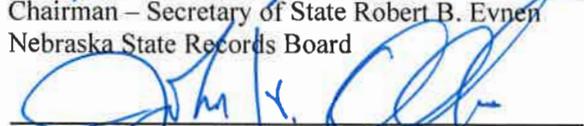
Service	Department of Labor Fee	NI LLC Portal Fee	NSRB Share
Online Boiler Inspections Electronic Check	Full statutory/assessed fee charged by Partner	\$3.00	20% of NI LLC Portal Fee
Online Boiler Inspections Credit Card	Full statutory/assessed fee charged by Partner	\$3.00	20% of NI LLC Portal Fee
Online Boiler Inspections PIN Debit	Full statutory/assessed fee charged by Partner	\$3.00	20% of NI LLC Portal Fee

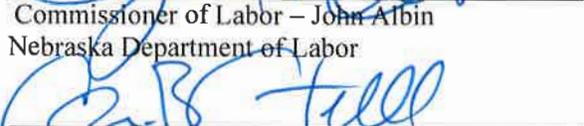
Terms: NI LLC will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through the State-Selected Processor. The NDOL will pay all Portal Fees. The shared revenue received pursuant to this addendum shall be deposited by the Nebraska State Treasurer, in the accounts designated by Nebraska Department of Labor and the NSRB.

Security: A list of NI LLC security provisions may be found at <http://www.nebraska.gov/securitypolicy.html>

By:  _____ Date: 3/25/19
General Manager – Brent Hoffman
Nebraska Interactive, LLC

By:  _____ Date: 4/10/2019
Chairman – Secretary of State Robert B. Evnen
Nebraska State Records Board

By:  _____ Date: 3/22/2019
Commissioner of Labor – John Albin
Nebraska Department of Labor

By:  _____ Date: 3/22/19
Director Office of Safety / Nebraska State Fire Marshall – Christopher Cantrell
Nebraska Department of Labor

**Addendum Six to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
State Fire Marshal, and the
Nebraska State Records Board**

This Addendum Six to the Electronic Government Service Level Agreement ("EGSLA") made by and among Nebraska Interactive, LLC (hereinafter referred to as "the Contractor"), the Nebraska State Records Board (NSRB), and the Nebraska State Fire Marshal (NSFM), sets forth certain services to be provided by the Contractor (operated under the auspices and authority of the NSRB), prices to be charged for such the Contractor services, and terms of payment for such the Contractor's services. This addendum provides the authority to assess and collect the fees described herein. This Addendum Six supersedes and replaces Addendum Four(4) between the Contractor, NSRB, and the Nebraska Department of Labor (NDOL). The service listed herein has been transferred from the NDOL to the NSFM, pursuant to LB 301 (2019).

Project: Online Elevator Inspections

Revenue Type: Instant Access

Implementation: July 1, 2019

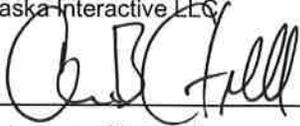
Service	State Fire Marshal Fee	Contractor Portal Fee	NSRB Share
Online Elevator Inspections Payments Electronic Check	Full statutory/assessed fee charged by Partner	\$ 3.00 per invoice	20% of Portal Fee
Online Elevator Inspections Payments Credit Card	Full statutory/assessed fee charged by Partner	\$ 3.00 per invoice + 3% transaction fee	20% of Portal Fee
Online Elevator Inspections Payments PIN Debit	Full statutory/assessed fee charged by Partner	\$3.00 per invoice	20% of Portal Fee

Terms: The Contractor will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through the State-Selected Processor. The NSFM will pay all Portal Fees. The shared revenue received pursuant to this addendum shall be deposited by the Nebraska State Treasurer, in the accounts designated by NSFM and the NSRB.

Security: The Contractor's security provisions are found at nebraska.gov/securitypolicy.html

By: 
General Manager - Brent Hoffman

Date: 8/28/19

Nebraska Interactive LLC
By: 
Fire Marshal - Christopher Cantrell
State Fire Marshal

Date: 8/29/19

By: _____
Chairman – Secretary of State Robert B. Evnen
Nebraska State Records Board

Date: _____

Summary

State Fire Marshal

Addendum Six

Project: Conveyance or Elevator Inspection Payments

Current Process:

In 2016, the NSRB approved the original NDOL Addendum Four, which created an online payment system for conveyance or “elevator” inspections. In April, 2019, the NSRB approved the Revised NDOL Addendum Four, which allowed users to pay inspection fees via PIN Debit and that the portal fees would be paid by NDOL from the Mechanical Safety Inspection Fund. All other terms of Addendum 4 remained intact.

Under LB301 (2019), the Nebraska Conveyance Safety Act was amended to transfer supervision of elevator inspection duties from the NDOL to the NSFM. Addendum Six recognizes the changes made by LB301 and transfers authority under this project from the NDOL to the NSFM.

Project Overview/Proposal:

All other terms of Revised NDOL Addendum Four will not change as approved on April 10, 2019.

Market Potential/Target Audience

The same audience would continue to be served with no changes in process.

Information on what the fee presented is based upon:

The fee is the same that was approved by the NSRB in 2016.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

There is no change in the users or rate of return.

Contractor's risk (in providing this service):

As with all applications that Nebraska.gov provides for the State of Nebraska, all costs related to hosting, hardware, licensing, security etc., are assumed by Nebraska.gov. Every project involves project management, development, testing and ongoing customer support that is not charged to the partner.

**Revised Addendum Four to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Nebraska Department of Labor, and
Nebraska State Records Board**

Current

This Addendum Four to the Electronic Government Service Level Agreement (“EGSLA”) made by and among Nebraska Interactive, LLC (hereinafter referred to as NI LLC), the Nebraska State Records Board (NSRB), and the Nebraska Department of Labor (NDOL), sets forth certain services to be provided by NI LLC (operated under the auspices and authority of the NSRB), prices to be charged for such NI LLC services, and terms of payment for such NI LLC services. This agreement provides the authority to assess and collect the fees described herein.

Project: Online Elevator Inspections

Revenue Type: Instant Access

Implementation: April 1, 2019

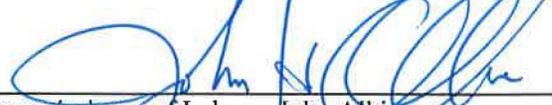
Service	Department of Labor Fee	NI LLC Portal Fee	NSRB Share
Online Elevator Inspections Payments Electronic Check	Full statutory/assessed fee charged by Partner	\$3.00 per invoice	20% of NI LLC Portal Fee
Online Elevator Inspections Payments Credit Card	Full statutory/assessed fee charged by Partner	\$3.00 per invoice & 3% transaction fee	20% of NI LLC Portal Fee
Online Elevator Inspections Payments PIN Debit	Full statutory/assessed fee charged by Partner	\$3.00 per invoice	20% of NI LLC Portal Fee

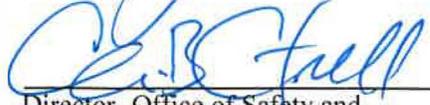
Terms: Nebraska.gov will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through the State-Selected Processor. The NDOL will pay the Portal Fee and any payment processing fees. The shared revenue received pursuant to this addendum shall be deposited by the Nebraska State Treasurer, in the accounts designated by Nebraska Department of Labor and the NSRB.

Security: A list of NI LLC security provisions may be found at nebraska.gov/securitypolicy.html

By:  _____ Date: 3/25/19
 General Manager – Brent Hoffman
 Nebraska Interactive, LLC

By:  _____ Date: 4/10/2019
 Chairman – Secretary of State Robert B. Evnen
 Nebraska State Records Board

By:  _____ Date: 3/22/2019
 Commissioner of Labor – John Albin
 Nebraska Department of Labor

By:  _____ Date: 3/22/19
 Director- Office of Safety and
 Nebraska State Fire Marshall – Christopher Cantrell
 Nebraska Department of Labor

**REVISED Addendum Twelve to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Department of Motor Vehicles, and the
Nebraska State Records Board**

This REVISED Addendum Twelve to the Electronic Government Service Level Agreement ("EGSLA") made by Nebraska Interactive, LLC (the Contractor), the Nebraska State Records Board (NSRB), and Department of Motor Vehicles, sets forth certain services the Contractor will provide (operating under the NSRB's auspices and authority), along with prices and terms of payment for Portal services. This Addendum provides the authority to assess and collect the fees described herein. This REVISED Addendum Twelve supersedes and replaces the prior Addendum Twelve (12), between the Contractor, NSRB, and the DMV.

Project: Regional Driver's License Service Center for Department of Motor Vehicles

Revenue Type: Instant Access

Implementation: 2019

Service	Department of Motor Vehicles Fee	Contractor Portal Fee	NSRB Share
State identification card, Non-Commercial Operator's permit or Class O or Class M License (order/renew/replace or add/remove endorsement or restriction) Electronic Check Credit Card PIN Debit	Full statutory/assessed fee charged by Partner	\$ 1.25	20% of Portal Fee
Ignition Interlock Permit (order/renew/replace) Electronic Check Credit Card PIN Debit	Full statutory/assessed fee charged by Partner	\$ 3.00	20% of Portal Fee
Commercial Driver License, Restricted Commercial Driver License or Commercial Permits (order, renew, replace, change class or add/remove endorsement or restriction) Full statutory/assessed fee charged by Partner is equal to or less than \$22 (not including security fee) Electronic Check Credit Card PIN Debit	Full statutory/assessed fee charged by Partner	\$1.25	20% of Portal Fee
Commercial Driver License or Restricted Commercial Driver License (order or renew) Full statutory/assessed fee charged by Partner is more than \$22 (not including security fee) Electronic Check Credit Card PIN Debit	Full statutory/assessed fee charged by Partner	\$4.00	20% of Portal Fee

Payment Processing: The Contractor will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through one of the following processors (check one):

- State-Selected Processor

The Contractor-Selected Processor (not applicable for state agencies – Neb. Rev. Stat. §81-118.01)

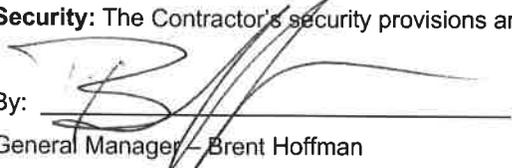
[OPTIONAL PROVISION] **Integrated Hardware Provision:** "Swipe" Hardware will be serviced and maintained by the Contractor in accordance with Section 14(b) of the EGSLA and provided as follows (check one):

- The Contractor purchases 80 swipe devices of Magtek DynaPads

Partner purchases XX swipe devices of make/model

Not applicable

Security: The Contractor's security provisions are found at nebraska.gov/securitypolicy.html

By: 
General Manager – Brent Hoffman
Nebraska Interactive LLC

Date: 8/29/19

By: 
Director - Rhonda Lahm
Department of Motor Vehicles

Date: 30 Aug 2019

By: _____
Chairman – Secretary of State Robert B. Evtan
Nebraska State Records Board

Date: _____

Summary

Department of Motor Vehicles

Addendum Twelve Revised

Project: Regional Driver's License Service Center

Current Process:

In April of 2018, the Department of Motor Vehicles (DMV) began opening service centers to better serve Driver Licensing Constituents. In this roll out a new Point of Sale system developed by Nebraska Interactive (NI) was implemented. This solution integrates with the DMV backend and provides an easy interface to collect payment.

Payment transactions are recorded in the NI Transaction Payment Engine (TPE), including cash transactions and the system allows for cash drawer management and reporting.

Project Overview/Proposal:

The integration with the DMV's backend and fluidity of the online system have been developed in a way that the payments for all document types issued can be collected. The revision of this addendum allows for the DMV and NI to ensure all document types are accounted for and the correct portal fee is assessed for each transaction. The system will be enhanced, that if more than one document is issued during a transaction, that the highest portal fee appropriate will be charged, but that only one fee per transaction applied.

Market Potential/Target Audience

Applicants and license holders who schedule an appointment of walk-in to a State regional service center.

Information on what the fee presented is based upon:

Addendum Line 3 and line 4 have been adjusted based on the logic the fee in the original addendum. If Statutory fee \leq \$22.00, then Addendum line 3, else if Statutory fee $>$ \$22 then Addendum line 4. To add line items for every scenario and combination, would be confusing and potentially several pages.

In the office the fee depends the amount of time the user chooses to hold a license. If the applicant chooses to have a valid CDL for 1 year or less the DMV fee is \$11.00 which is " $<$ \$22 so the fee is \$1.25 as indicated on Line 3. As the addendum indicates, they could be ordering their CDL, Renewing their CDL, Replacing their CDL, Changing their Class or adding or removing endorsement or restrictions.

Line 4 the logic changes, should the applicant choose to hold a license for more than 2 years but not more than 3 the fee charged by the DMV is \$33 which is "More than"\$22 so the portal fee is \$4.00. This can only be an order or renewal because a replacement, change of class, adding or removing endorsement or restrictions is \$10 which applies Addendum Line 3.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

There will be no change to the volume of users

Expected rate of return (in what time period):

The rate of return will remain the same as in the original addendum.

NI's investment in this application (any costs incurred):

The investment in the application will remain the same as in the original addendum.

NI's risk (in providing this service):

As with all applications that Nebraska.gov provides for the State of Nebraska, all costs related to hosting, hardware, licensing, security etc., are assumed by Nebraska.gov. Every project involves project management, development, testing and ongoing customer support that is not charged to the partner.

**Addendum Twelve to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Department of Motor Vehicles
and
Nebraska State Records Board**

Current

This Addendum Twelve to the Electronic Government Service Level Agreement (“EGSLA”) made by and among Nebraska Interactive, LLC (hereinafter referred to as Nebraska.gov), the Nebraska State Records Board (NSRB), and the Nebraska Department of Motor Vehicles (NDMV) sets forth certain services to be provided by Nebraska.gov (operated under the auspices and authority of the Nebraska State Records Board), prices to be charged for such Nebraska.gov services, and terms of payment for such Nebraska.gov services. The NDMV has authority to assess and collect the fees described herein. The purpose of Addendum Twelve is to codify existing service provided by Nebraska.gov to the NDMV for Addendum Two and Addendum Ten and include PIN Debit payments.

Project: Regional Driver’s License Service Center for NDMV
Revenue Type: Instant Access
Implementation: 2018

Service	NDMV Fee	Nebraska.gov Portal Fee	NSRB Share
State identification card, operator’s permit, or operator’s license order/renewal/duplicate) Credit Card Electronic Check PIN Debit	Full statutory/assessed fee charged by Partner	\$1.25	10% of Nebraska.gov Portal Fee
Ignition Interlock Permit order/renewal/duplicate Credit Card Electronic Check PIN Debit	Full statutory/assessed fee charged by Partner	\$3.00	10% of Nebraska.gov Portal Fee
Commercial Driver License Renewal Credit Card Electronic Check PIN Debit	Full statutory/assessed fee charged by Partner	\$4.00	10% of Nebraska.gov Portal Fee
Commercial Driver License Replacement Credit Card Electronic Check PIN Debit	Full statutory/assessed fee charged by Partner	\$1.25	10% of Nebraska.gov Portal Fee

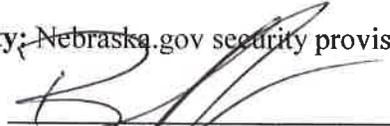
Payment Processing: Nebraska.gov will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through one of the following processors (check one):

- State-Selected Processor
- Nebraska.gov-Selected Processor (not applicable for state agencies – Neb. Rev. Stat. §81-118.01)

[OPTIONAL PROVISION] **Integrated Hardware Provision:** "Swipe" Hardware will be serviced and maintained by Nebraska.gov in accordance with Section 14(b) of the EGSLA and provided as follows (check one):

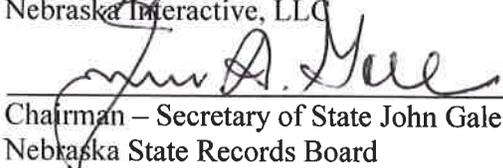
- Nebraska.gov purchases 80 swipe devices Magtek DynaPads
- Partner purchases N/A swipe devices of N/A
- Not applicable

Security: Nebraska.gov security provisions are found at nebraska.gov/securitypolicy.html

By: 

General Manager – Brent Hoffman
Nebraska Interactive, LLC

Date: 2/8/18

By: 

Chairman – Secretary of State John Gale
Nebraska State Records Board

Date: 3/7/18

By: 

Director – Rhonda Lahm
Department of Motor Vehicles

Date: 7 February 2018

**REVISED Addendum Thirteen to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Department of Motor Vehicles, and the
Nebraska State Records Board**

This REVISED Addendum Thirteen to the Electronic Government Service Level Agreement ("EGSLA") made by Nebraska Interactive, LLC (the Contractor), the Nebraska State Records Board (NSRB), and Department of Motor Vehicles, sets forth certain services the Contractor will provide (operating under the NSRB's auspices and authority), along with prices and terms of payment for Portal services. This Addendum provides the authority to assess and collect the fees described herein. This REVISED Addendum Thirteen supersedes and replaces the prior Addendum Thirteen (13), between the Contractor, NSRB, and the DMV.

Project: Regional Driver's License Service Center for counties acting as agents of the State for Department of Motor Vehicles

Revenue Type: Instant Access

Implementation: 2019

Service	Department of Motor Vehicles Fee	Contractor Portal Fee	NSRB Share
State identification card, Non-Commercial Operator's permit or Class O or Class M License (order/renew/replace or add/remove endorsement or restriction) Electronic Check Credit Card PIN Debit	Full statutory/assessed fee charged by Partner	\$ 1.25	20% of Portal Fee
Ignition Interlock Permit (order/renew/replace) Electronic Check Credit Card PIN Debit	Full statutory/assessed fee charged by Partner	\$ 3.00	20% of Portal Fee
Commercial Driver License, Restricted Commercial Driver License or Commercial Permits (order, renew, replace, change class or add/remove endorsement or restriction) Full statutory/assessed fee charged by Partner is equal to or less than \$22 (not including security fee) Electronic Check Credit Card PIN Debit	Full statutory/assessed fee charged by Partner	\$1.25	20% of Portal Fee
Commercial Driver License or Restricted Commercial Driver License (order or renew) Full statutory/assessed fee charged by Partner is more than \$22 (not including security fee) Electronic Check Credit Card PIN Debit	Full statutory/assessed fee charged by Partner	\$4.00	20% of Portal Fee

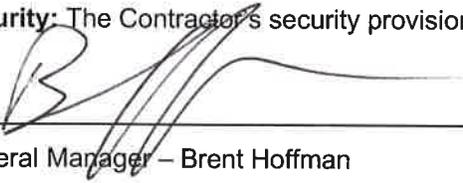
Payment Processing: The Contractor will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through one of the following processors (check one):

- State-Selected Processor
- The Contractor-Selected Processor (not applicable for state agencies – Neb. Rev. Stat. §81-118.01)

[OPTIONAL PROVISION] **Integrated Hardware Provision:** "Swipe" Hardware will be serviced and maintained by the Contractor in accordance with Section 14(b) of the EGSLA and provided as follows (check one):

- The Contractor purchases 40 swipe devices of FD-40s
- Partner purchases XX swipe devices of make/model
- Not applicable

Security: The Contractor's security provisions are found at nebraska.gov/securitypolicy.html

By: 
General Manager – Brent Hoffman
Nebraska Interactive LLC

Date: 8/29/19

By: 
Director - Rhonda Lahm
Department of Motor Vehicles

Date: 29 Aug 2019

By: _____
Chairman – Secretary of State Robert B. Evnen
Nebraska State Records Board

Date: _____

Summary

Department of Motor Vehicles

Revised Addendum Thirteen

Project: Regional Driver's License Service Center for counties acting as agents of the State

Current Process:

In April of 2018, the Department of Motor Vehicles (DMV) began opening service centers to better serve Driver Licensing Constituents. In this roll out a new Point of Sale system developed by Nebraska Interactive (NI) was implemented. This solution integrates with the DMV backend and provides an easy interface to collect payment. Payment transactions are recorded in the NI Transaction Payment Engine (TPE), including cash transactions and the system allows for cash drawer management and reporting. This Addendum is specific to those offices that will continue to reside in the county offices.

Project Overview/Proposal:

The integration with the DMV's backend and fluidity of the online system have been developed in a way that the payments for all document types issued can be collected. The revision of this addendum allows for the DMV and NI to ensure all document types are accounted for and the correct portal fee is assessed for each transaction. The system will be enhanced, that if more than one document is issued during a transaction, that the appropriate portal fee will be applied.

Market Potential/Target Audience

Customers who schedule an appointment or walk into a regional DMV center.

Information on what the fee presented is based upon:

Addendum Line 3 and line 4 have been adjusted based on the logic the fee in the original addendum. If Statutory fee \leq \$22.00, then Addendum line 3, else if Statutory fee $>$ \$22 then Addendum line 4. To add line items for every scenario and combination, would be confusing and potentially several pages.

In the office the fee depends the amount of time the user chooses to hold a license. If the applicant chooses to have a valid CDL for 1 year or less the DMV fee is \$11.00 which is " $<$ \$22 so the fee is \$1.25 as indicated on Line 3. As the addendum indicates, they could be ordering their CDL, Renewing their CDL, Replacing their CDL, Changing their Class or adding or removing endorsement or restrictions.

Line 4 the logic changes, should the applicant choose to hold a license for more than 2 years but not more than 3 the fee charged by the DMV is \$33 which is "More than" \$22 so the portal fee is \$4.00. This can only be an order or renewal because a replacement, change of class, adding or removing endorsement or restrictions is \$10 which applies Addendum Line 3.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

There will be no change to the volume of users.

Expected rate of return (in what time period):

The rate of return will remain the same as in the original addendum.

NI's investment in this application (any costs incurred):

The investment in the application will remain the same as in the original addendum.

NI's risk (in providing this service):

As with all applications that Nebraska.gov provides for the State of Nebraska, all costs related to hosting, hardware, licensing, security etc., are assumed by Nebraska.gov. Every project involves project management, development, testing and ongoing customer support that is not charged to the partner.

**Addendum Thirteen to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Department of Motor Vehicles
and
Nebraska State Records Board**

Current

This Addendum Thirteen to the Electronic Government Service Level Agreement (“EGSLA”) made by and among Nebraska Interactive, LLC (hereinafter referred to as Nebraska.gov), the Nebraska State Records Board (NSRB), and the Nebraska Department of Motor Vehicles (NDMV) sets forth certain services to be provided by Nebraska.gov (operated under the auspices and authority of the Nebraska State Records Board), prices to be charged for such Nebraska.gov services, and terms of payment for such Nebraska.gov services. The NDMV has authority to assess and collect the fees described herein. The purpose of Addendum Thirteen is to codify existing service provided by Nebraska.gov to the NDMV for Addendum Two and Addendum Ten and include PIN Debit payments for counties acting as agents of the State.

Project: Regional Driver’s License Service Center for counties acting as agents of the State / NDMV

Revenue Type: Instant Access

Implementation: 2018

Service	NDMV Fee	Nebraska.gov Portal Fee	NSRB Share
State identification card, operator’s permit, or operator’s license order/renewal/duplicate) Credit Card Electronic Check PIN Debit	Full statutory/assessed fee charged by Partner	\$1.25	10% of Nebraska.gov Portal Fee
Ignition Interlock Permit order/renewal/duplicate Credit Card Electronic Check PIN Debit	Full statutory/assessed fee charged by Partner	\$3.00	10% of Nebraska.gov Portal Fee
Commercial Driver License Renewal Credit Card Electronic Check PIN Debit	Full statutory/assessed fee charged by Partner	\$4.00	10% of Nebraska.gov Portal Fee
Commercial Driver License Replacement Credit Card Electronic Check PIN Debit	Full statutory/assessed fee charged by Partner	\$1.25	10% of Nebraska.gov Portal Fee

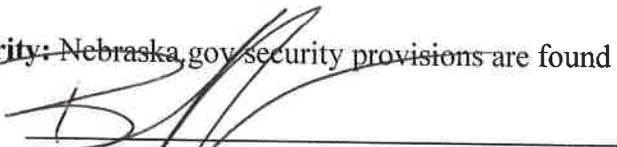
Payment Processing: Nebraska.gov will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through one of the following processors (check one):

- State-Selected Processor
- Nebraska.gov-Selected Processor (not applicable for state agencies – Neb. Rev. Stat. §81-118.01)

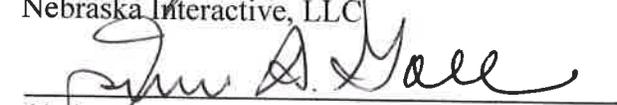
Integrated Hardware Provision: "Swipe" Hardware will be serviced and maintained by Nebraska.gov in accordance with Section 14(b) of the EGSLA and provided as follows (check one):

- Nebraska.gov purchases 40swipe devices FD-40s.
- Partner purchases N/A swipe devices of N/A
- Not applicable

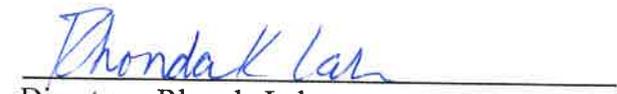
~~Security: Nebraska.gov security provisions are found at nebraska.gov/securitypolicy.html~~

By: 
General Manager – Brent Hoffman
Nebraska Interactive, LLC

Date: 2/8/18

By: 
Chairman – Secretary of State John Gale
Nebraska State Records Board

Date: 3/7/18

By: 
Director – Rhonda Lahm
Department of Motor Vehicles

Date: 7 Feb 2018

**Addendum Fifteen to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Department of Motor Vehicles, and the
Nebraska State Records Board**

This Addendum Fifteen to the Electronic Government Service Level Agreement ("EGSLA") made by Nebraska Interactive, LLC (the Contractor), the Nebraska State Records Board (NSRB), and Department of Motor Vehicles, sets forth certain services the Contractor will provide (operated under the NSRB's auspices and authority), along with prices to be charged and terms of payment for Portal services. This addendum provides the authority to assess and collect the fees described herein.

Project: Fleet Renewals

Revenue Type: Instant Access

Implementation: 2019

Service	Department of Motor Vehicles Partner Fee	Contractor Portal Fee	NSRB Share
Fleet Renewals Electronic Check	Full statutory/assessed fee charged by Partner	.5% of Partner Fee	20% of Portal Fee
Fleet Renewals Credit Card	Full statutory/assessed fee charged by Partner	N/A	20% of Portal Fee
Fleet Renewals PIN Debit	Full statutory/assessed fee charged by Partner	N/A	20% of Portal Fee

Payment Processing: The Contractor will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through one of the following processors (check one):

- State-Selected Processor
- Contractor-Selected Processor (not applicable for state agencies – Neb. Rev. Stat. §81-118.01)

[OPTIONAL PROVISION] **Integrated Hardware Provision:** "Swipe" Hardware will be serviced and maintained by the Contractor in accordance with Section 14(b) of the EGSLA and provided as follows (check one):

- The Contractor purchases XX swipe devices of make/model
- Partner purchases XX swipe devices of make/model
- Not applicable

Security: The Contractor's security provisions are found at nebraska.gov/securitypolicy.html

By: 
 General Manager – Brent Hoffman
 Nebraska Interactive, LLC

Date: 8/28/19

By: 
 Director - Rhonda Lahm
 Department of Motor Vehicles

Date: 28 Aug 2019

By: _____
 Chairman – Secretary of State Robert B. Evnen
 Nebraska State Records Board

Date: _____

Summary
Department of Motor Vehicles
Addendum Fifteen

Project: Fleet Renewals

The Department of Motor Vehicles (DMV) is replacing their backend system and developing new features that will allow additional workflows to be completed online and increase efficiency for both users and the DMV. One of those added workflows, is the feature that will allow businesses with 25 or more (fleet) vehicles registered to renew online, by county.

Current Process:

Those businesses that have a fleet of vehicles are currently renewing in person or via mail. Currently, fleets lack the ability to electronically access their fleets registered with the State, putting the burden on DMV staff.

Project Overview/Proposal:

The DMV is creating a new service to allow fleets (an business with 25-2,500 vehicles) to renew online. A new feature to create an account management platform for fleets to manage their entire fleet, increasing accessibility to their information online. Fleets will be able to renew vehicles in and across any county, and remove vehicles that are no longer in their fleet, making it easier to access and share information between the fleets and the State. This system will integrate with CCP for payments using API's into the DMV's new back-end. This will provide a streamlined payment collection interface for all DMV online services and keep all online transactions reconciled through one internal process and reporting system. The DMV will benefit greatly through improved accuracy and timeliness of records.

Market Potential/Target Audience

There are 1067 businesses with fleet vehicles. The target audience are fleets with over 100 vehicles, based on the assumption they have the technological means to utilize the system. 11% of of the total businesses have more than 100 vehicles which is 56% of the total vehicles. 70% of these businesses are non-agriculture, making non-agriculture vehicles account for 56% of the volume of renewals for these businesses.

Information on what the fee presented is based upon:

The fee presented is based on the requirement the portal must remain self-funded and for this service to significantly expand and aggressively enhance public service to the citizens and businesses of Nebraska by (1) increasing accessibility to, and collection of, public information and other useful information and services through various means, including electronic means, and (2) promoting economic development by increasing ease of access to, and collection of, public information and other useful information.

The fees charged permit the continued funding of resource commitments to the DMV backend migrations enhancing public service, and NI's need to realize an acceptable rate of return for this long term commitment. Additionally, revenue realized from the improvement of this service provides the capital necessary to reinvest into expanding valuable non-revenue generating services provided at no cost and free to the public such as the State's enterprise licensing portal. Master Contract Section II. F. Regulation of Rates by the NSRB, final approval of rates is made based on fairness, reasonableness, and appropriateness.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

There are 91,276 fleet vehicles. The DMV has 2 classifications: trailers (44%) and vehicles (56%). The average number of counties a fleet is registered in is 3 and the maximum number of counties a fleet is registered in is 32. Average State renewal is \$18.34 per trailer and \$457.24 per vehicle. Based on the target audience of businesses with more than 100 vehicles, it is anticipated non-agriculture fleets will be the first to adopt in the first year which is 8% of the total target audience and 37% of the total fleet vehicles. It would be reasonable to assume a 5% increase in adoption each year.

NI's investment and ROI:

When considering NI's investment and ROI, it is essential to understand the nature and overall scope of work of the master contract, which is an Enterprise/Self-Funded model. As an enterprise, NI is to continually invest in every existing system (over 1000 services to date); among those services are to provide: hardware, software, administration, enhancements, hosting, security, marketing, customer service, financial management systems, various reporting, troubleshoot, back-up, storage, and security compliance necessary to maintain the Nebraska.gov enterprise of those 1000+services, with the vast majority of work not revenue generating. The investment and return on investment of the service mentioned in this addendum encompasses this service plus the services in the enterprise. To understand the investment and ROI, it must be looked at the enterprise level and for that NI provides monthly

financials and yearly audited financials which demonstrates the overall financial health, investments and ROI on the enterprise. Section II G. Scope of Work.

NI's risk (in providing this service):

Low Adoption: Of this services impacts the revenue necessary for Nebraska Interactive to to sufficiently staff the development of new projects as well as the management of the administrative systems to support billing, ongoing maintenance and network infrastructure at reasonable levels.

Agency Buy-in: Achieving adoption and organizational support is paramount for for any projects success. Buy-in can come from below or from above as the project champion. Upper management and other key stakeholder departments need to be on board with delivering this service to obtain the most benefit to the State and the highest return on investment for the portal. Additionally, the success of this service service will weigh heavily on how each county treasurer implements or embraces the new functionality which we cannot really predict.

Legislation: Funding is contingent upon legislative appropriation of the funds necessary for the DMV to provide this service. Changes in Legislation could have a negative impact on the revenue projected to fund the project or ongoing support for this project.

**Addendum Sixteen to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Department of Motor Vehicles, and the
Nebraska State Records Board**

This Addendum Sixteen to the Electronic Government Service Level Agreement ("EGSLA") made by Nebraska Interactive, LLC (the Contractor), the Nebraska State Records Board (NSRB), and Department of Motor Vehicles, sets forth certain services the Contractor will provide (operated under the NSRB's auspices and authority), along with prices to be charged and terms of payment for Portal services. This addendum provides the authority to assess and collect the fees described herein.

Project: Dealer Automated Services

Revenue Type: Instant Access

Implementation: 2019

Service	Department of Motor Vehicles Partner Fee	Contractor Portal Fee	NSRB Share
DAS Automated Services Payment Electronic Check	Full statutory/assessed fee charged by Partner	\$3/Title Issued	20% of Portal Fee
DAS Automated Services Payment Credit Card	Full statutory/assessed fee charged by Partner	N/A	20% of Portal Fee

Payment Processing: The Contractor will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through one of the following processors (check one):

- State-Selected Processor
 - Contractor-Selected Processor (not applicable for state agencies – Neb. Rev. Stat. §81-118.01)

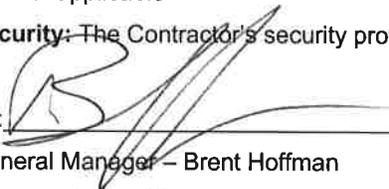
[OPTIONAL PROVISION] **Integrated Hardware Provision:** "Swipe" Hardware will be serviced and maintained by the Contractor in accordance with Section 14(b) of the EGSLA and provided as follows (check one):

The Contractor purchases XX swipe devices of make/model

Partner purchases XX swipe devices of make/model

- Not applicable

Security: The Contractor's security provisions are found at nebraska.gov/securitypolicy.html

By: 
 General Manager – Brent Hoffman
 Nebraska Interactive, LLC

Date: 8/29/19

By: 
 Director - Rhonda Lahm
 Department of Motor Vehicles

Date: 30 Aug 2019

By: _____
 Chairman – Secretary of State Robert B. Eeven
 Nebraska State Records Board

Date: _____

Summary
Department of Motor Vehicles
Addendum Sixteen

Project: Dealer Automated Services (DAS)

The Department of Motor Vehicles (DMV) is replacing their back-end system and developing new features that will allow additional workflows to be completed online and increase efficiency for both users and the DMV. One of those added workflows, is the feature that will allow car dealerships to pay title fees online. Title fees range from \$10-17 per title.

Current Process:

Dealerships currently pay title fees in person or via mail, and are processed at the DMV Regional service centers or County offices. The DMV has no visibility into the purchase or purchase price of vehicles until the county mails in the processed documents. The information received is manually audited by DMV staff. This delays the collection of sales and other taxes by 30 to 60 days. Title fees range from \$10 - \$17 per title and are paid by auto dealers who collect the fees from the purchaser at the time of purchase.

Project Overview/Proposal:

This new service will allow dealers to pay for sales tax, title and registration fees at the time the vehicle is purchased. Dealership will submit title information and payment either manually or stored (ACH only). The benefit to the citizen is these charges can then be incorporated into their financing, reducing their out of pocket expense, if they choose. Transactions for all charges from dealers will be processed each banking business day, with the potential for dealers to become subscribers with an instant transaction at the end of the day. Nebraska Interactive will also incorporate our CommonCheck Out page CCP® APIs into the new DMV backend service for registration/title fees. This will provide a centralized payment collection interface for all DMV online services and keep all online transactions reconciled through one internal process and reporting system. The DMV will have greatly improved accuracy and timeliness of records providing a more effective and efficient process.

Market Potential/Target Audience

The target audience are primarily large dealerships who have large daily sales volumes and technical resources. According to the DMV, there are approximately 735,327 titles issued for new vehicles each year across all dealers. The savings to the Dealers will benefit them significantly. Due to the sheer volume of vehicles involved, if only one quarter of the customers embrace the new process it will save individuals and businesses 91,916 hours per year or 2,298 work weeks.

- Math is $735,327/4=183,832$, $183,832*30\text{mins}=5,514,960$ minutes, $5,514,960/60= 91,916$ hours
- ***Note, this does not include any lead time which may be accumulated due to a County Treasurer office not being open

Information on what the fee presented is based upon:

Master Contract Section II. F. Regulation of Rates by the NSRB, final approval of rates is made based on fairness, reasonableness, and appropriateness.

Section II. Contract Description and Scope of Work

A. Contract Overview

The contract may be summarized as follows:

1. To provide a significantly expanded and aggressively enhanced public service to the citizens and businesses of Nebraska by (1) increasing accessibility to, and collection of, public information and other useful information and services through various means, including electronic means, and (2) promoting economic development by increasing ease of access to, and collection of, public information and other useful information, and by promoting the sharing of information.
2. To provide such public service without increasing the tax burden on the citizens of Nebraska, through use of private capital and management and appropriate payment for the same.
3. To assist the State of Nebraska in achieving the goals related to electronic access to public information and services enumerated in the e-government strategic plan of the Nebraska Information Technology Commission.

This service is transaction funded and paid by the Dealers under 60-1507 which allows licensed dealers to charge and collect a service fee not to exceed fifty dollars from a purchaser for use of electronic dealer services. 60-1507 the Director of Motor Vehicles must deliver an electronic system no later than January 1, 2021.

The increased demand for online government services requires an increase investment of revenues to expand resources to develop valuable services which do not generate revenue, such as the vehicle tax estimator for the DMV.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

There are approximately 100,000 titles issued each year and the DMV anticipates a 15% of all titles to be processed online in year one, primarily by the large dealerships. Expecting the success of the service to gradually increase to 30%.

NI's investment in this application (any costs incurred):

When considering NI's investment and ROI, it is essential to understand the nature and overall scope of work of the master contract, which is an Enterprise/Self-Funded model. As an enterprise, NI is to continually invest in every existing system (over 1000 services to date); among those services are to provide: hardware, software, administration, enhancements, hosting, security, marketing, customer service, financial management systems, various reporting, troubleshoot, back-up, storage, and security compliance necessary to maintain the Nebraska.gov enterprise of those 1000+services, with the vast majority of work not revenue generating. The investment and return on investment of the service mentioned in this addendum encompasses this service plus the services in the enterprise. To understand the investment and ROI, it must be looked at the enterprise level and for that NI provides monthly financials and yearly audited financials which demonstrates the overall financial health, investments and ROI on the enterprise. Section II G. Scope of Work.

NI's risk (in providing this service):

Low Adoption: A Decrease in transaction volume impacts the revenue and profit margins necessary for Nebraska Interactive to sufficiently staff the development of new projects as well as the management of the administrative systems to support billing, ongoing maintenance and network infrastructure at reasonable levels.

Buy-in: Achieving adoption and organizational support is paramount for for any projects success. Buy-in can come from below or from above as the project champion. Upper management and other key stakeholder departments need to be on board with delivering this service to obtain the most benefit to the State and the highest return on investment for the portal. This service ultimately relies on the Counties to embrace and administer this service for its success.

Legislation: Funding is contingent upon legislative appropriation of the funds necessary for the DMV to provide this service. Changes in Legislation could have a negative impact on the revenue projected to fund the project or ongoing support for this project.

**Nebraska State Patrol Misdemeanor Crime of Domestic
Violence Statement of Work 200032-8**

**Misdemeanor Crime of Domestic Violence (MCDV) PiD534
(Phase 1) and PiD535 (Phase 2)**

Nebraska State Patrol

Contractor: Nebraska Interactive, LLC

Project Manager: Not Assigned

Date: 4/1/2019

This Statement of Work ("SOW") is issued pursuant to the State of Nebraska Contract between the Nebraska State Records Board ("NRSB") and Nebraska Interactive, LLC ("the Contractor") and is subordinate to and subject to all terms and conditions therein.

1 Introduction

Nebraska State Patrol (NSP) is coordinating efforts between multiple agencies, to gather specific data/criteria that, by law, is required to be delivered to the National Instant Criminal Background Check System (NICS). Over the past few years, they have worked with the Office of the Chief Information Officer to collect and deliver the data. Based upon new developments, NSP is looking to enhance the current systems with new features, streamline NICS delivery of data and improve the conversion of the data based up NICS guidelines. NSP has requested to move forward on this project with the Contractor to leverage current integrations and relationships with different agencies and develop additional needs to best manage the high-risk nature of this process.

Executive Sponsor

Jeff Avey, Director

Email: jeff.avey@nebraska.gov

Phone: 402-479-4085

Fax: 402-479-4321

Project Manager

Kelsey Remmers, NICS Coordinator

Email: kelsey.remmers@nebraska.gov

Phone: 402-479-4076

Fax: 402-479-4321

Billing Contact

Jeff Avey, Director

Email: NSP.Accounting@nebraska.gov

Phone: 402-479-4037

2 Project Overview

2.1 Objectives

The objective of this project is to provide the National Instant Criminal Background Check System (NICS) with the most accurate information on individuals who should be prohibited from the ability to purchase a firearm. This project may occur in two phases. Phase 1 would require the Contractor to retrieve an existing file from the Administrative Office of the Courts (AOC) FTP, conversion of data based upon logic provided by Nebraska State Patrol (NSP), the Partner, and NICS requirements, generate a new file, and then provide this file to the

OCIO/Switch. The Contractor will also be required to parse a return file from NICS and update the store data appropriately. Phase 2 would involve developing an Administrative system for the Partner to update or edit stored data.

2.2 Scope - Phase 1

2.2.1 Inclusions

Point(s) represent a scale of level-of-effort to complete.

User Story	Points
Request access from Courts	0
The Contractor needs to be able to retrieve a file from Courts FTP containing data 3 from the JUSTICE system.	3
Parse the JUSTICE file	5
Convert the MCDV logic into code	21
Generate a new file based on the NICS Entry Field Notes document	13
Send new file to existing OCIO/Switch process	3
Store data sent to OCIO in database in preparation for return file	5
The Contractor needs to retrieve a return file from the OCIO and update the 8 Contractor's database.	8
TOTAL	58

2.2.2 Exclusions

2.2.2.1 This does not include any felony records and will be limited the data provided by Administrative Office of the Courts (AOC) in the existing file

2.2.2.2 Technical Interactions with the current Office of the Chief Information Officer (OCIO) process

2.3 Scope - Phase 2

Point(s) represent a scale of level-of-effort to complete.

User Story

As NSP, I want to login with CDB authentication.

As NSP, I need the ability to search for a record based on certain criteria that can be searched.

As NSP, I need to be able to select a record from search results in order to see additional details.

As NSP, I need the ability to modify details of a record that do not require circumventing MCDV rule

User Story

As NSP, I need to see an audit history of changes made to a record.

As NSP, I need the ability to override MCDV calculations when modifying a record.

TOTAL

2.3.2 Exclusions

2.3.2.1 Ability to add records

2.3.2.2 Separate permissions for different users/roles

2.4 Terminology

When used herein, capitalized words shall have the respective meanings set forth below:

2.3.1 **Must** - The function or referenced object has to meet the desired outcome outlined in this project.

2.3.2 **Should** - The desired function or referenced object may create a favorable environment if achieved but is not required; or, an opinion based on the assumptions made by the creator of the function or referenced object.

2.3.3 **Credentials** – The required security information to access the application

2.3.4 **User** – Any member of the general public

2.3.5 **Data Store** – An organized collection of information

2.3.6 **Published** – Information sent directly to a Web site viewable to the general public

2.3.7 **Administrator**- staff member of Contractor

2.5 Assumptions

2.4.1 Partner Director approves of the project and is prepared to provide feedback and input when needed to keep timeframes

2.4.2 All Partner key stakeholders will regularly attend needed meetings and provide timely feedback and input on the project throughout all phases.

2.4.3 Partner will provide the Contractor with the requirements

2.4.4 Partner will provide the Contractor with content; language and text

2.4.5 Partner will provide customer support for business-related questions during normal business hours

2.4.6 Partner will assistance with testing for business requirements

2.4.7 The Contractor will communicate the running total of hours that has been spent on the project to date in bi-weekly project status reports sent via email to key stakeholders.

2.4.8 The Contractor will communicate remaining steps to finish project with the Partner in the bi-weekly project status reports sent via email to key stakeholders.

2.4.9 The Contractor and Partner must agree on a scheduled launch date.

2.4.10 The Contractor will deliver the following:

1. Education on latest web protocol items, such as accessibility compliance, web usability standards
2. Marketing assistance for agency services
3. Secure hosting of service/application within the Nebraska Interactive Enterprise Technology Services (ETS) environment
4. 24 hours a day, 7 days a week technical support
5. Customer support for application-related questions during normal business hours as well as dedicated email support and toll-free, 800 number support

2.4.11 At any time during the project process, the Contractor and/or Partner has the authority to terminate and/or suspend the project if a commitment to mutually agreed upon timelines is not being honored.

2.4.12 This Statement of Work is an overall project hour estimate.

2.4.13 Responsibility for admin access management reside with the Contractor

2.6 Constraints

2.5.1 All personal and financial information will be appropriately protected according to industry security standards.

2.5.2 Partner/Partner workload

2.5.3 Change(s) in staff

2.5.4 Change(s) in project scope

2.5.5 The Contractor availability

2.5.6 Requirements, permissions, etc for access to agency data

2.7 Milestones

2.6.1 Development of Phase 1

2.6.2 Deployment of Phase 1

2.6.3 Development of Phase 2

2.6.4 Deployment of Phase 2

3 Requirements

The following sections constitute all application requirements. It is understood that the application will be developed in accordance with these requirements using industry standards.

After development has been completed each requirement will be included in a comprehensive testing plan for purposes of quality assurance. All members of the "Project Team" will be responsible for executing the testing plan in accordance with these requirements.

Any omission or change in requirements after execution of this SOW has occurred must be reviewed and approved by the project team and could cause delays in the project timeline.

4 Terms and Conditions

The Partner and the Contractor agree to the following terms and conditions:

4.1 Confidentiality

All materials and information provided by the Partner to the Contractor or acquired by the Contractor on behalf of the Partner shall be regarded as confidential information and treated as described in Section I.KK of the Master Contract and handled in accordance with Federal and State Law. The Contractor shall treat, and shall require that its agents, employees, affiliates, parent company, and subcontractors treat such materials or information as confidential. The Contractor shall not be responsible for the acts or omissions of the State, any agency, members of the public, or others not under the Contractor's control.

4.2 SOW Representatives and Notices

All matters relating to this SOW shall be directed to the following persons. These designations may be changed following written notice from each party to the other party to this SOW.

Mailing address: Nebraska State Patrol, Director
1600 Highway 2
Lincoln, NE 68502
Phone: 402-471-4545

Mailing Address: General Manager/Contractor
1135 M Street, Suite 220

Lincoln, NE 68508

Phone: 402 471 7810

Fax: 402-471-7817

Email: ne-support@egov.com

Mailing Address: Nebraska State Records Board

Secretary of State

1445 K Street, Suite 2300

Lincoln, NE 68509

Phone: 402-471-1572

Fax: 402-471-3237

4.3 Termination of SOW

4.3.1 Either Partner or Contractor shall have the right to terminate this SOW for cause, subject to cure, by providing written notice of termination, to the other parties. Such notice shall specify the "for cause" reason, including citation to any specific provision of this SOW, which gives rise to the notice and shall specify action that can be taken by the other party to avoid termination of the SOW or any addendum thereto. A reasonable period of time of not less than thirty (30) days shall be given to cure, unless as otherwise agreed to by the parties. For purposes of this SOW, the phrase "for cause" shall mean any material breach by any party to this SOW of the terms or conditions of this SOW.

4.3.2 Either the Partner or Contractor may terminate this SOW for convenience by giving 30 days' prior written notice to the other party.

4.4 Term of SOW

This SOW shall commence on the date of execution by all parties and shall be co-terminal with the Master Contract and any extensions or renewals or replacements thereof, unless earlier terminated in accordance with the terms of this SOW.

4.5 Relationship of Parties

Notwithstanding any other provisions contained herein, it is expressly agreed that Contractor is an Independent Contractor in the performance of each and every part of this SOW and not an agent or employee of the Partner.

4.6 Changes, Modifications or Amendments

This SOW may be changed, modified or amended at any time by an instrument in writing signed by the Contractor, NSRB, and the Partner.

4.7 Entire Agreement

This SOW constitutes the complete and exclusive statement of the agreement between the parties hereto and supersedes all other prior written or oral contracts between the parties with respect to the subject matter hereof.

4.8 Governing Law

This SOW shall be governed in all respects by the laws and statutes of the State of Nebraska

4.9 Severability

If any term or condition of the SOW is declared by a court of competent jurisdiction to be illegal or in conflict with any law, the validity of the remaining terms and conditions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the SOW did not contain the particular provision held to be invalid.

4.10 Order of Precedence

In the event of an inconsistency between the documents of this SOW, the inconsistency will be resolved by giving precedence in the order indicated to the following:

- a. Any amendments to the Master Contract
- b. The Master Contract
- c. An amendment to this SOW; or,
- d. This SOW

5 Invoicing and Payment

Project/Project Type	Hour Estimate	Rate	Cost	Estimate
Misdemeanor Crime of 338.4 Hours Domestic Violence PiD534 (Phase 1)		\$110.00	(Initial \$ 37,224 Contract Period)	One-time fee
Misdemeanor Crime of 417.60 Hours Domestic Violence PiD535 (Phase 2)		\$110/Hour	\$ 45,936	One-time fee

Project/Project Type	Hour Estimate	Rate	Cost	Estimate
Annual Maintenance	N/A	N/A	\$	16,632 /year <i>(20% of total time and materials fees paid from row 1 above)</i> Billed on the anniversary date of website launch.

5.1 The Contractor agrees to provide services on a time and material basis in accordance with the rates provided in Section II.W.4 of the Master Contract.

5.2 Applications or services not included within maintenance services are modifications or additions that materially change the utility, efficiency, or functional capability of the applications or services developed. The Contractor shall submit invoices for payment to the Partner with sufficient detail to support payment on a monthly basis, in accordance with Section I.DD. of the Master Contract. The Partner shall pay invoices within 30 days, and otherwise in accordance with Section I.EE of the Master Contract.

5.3 Annual Maintenance Charge

In addition, the Partner will pay an annual maintenance charge associated with the application developed hereunder, in an amount not to exceed 20 percent of the total time and materials fees paid pursuant to this SOW, as compensation for maintenance services to ensure the application or service developed under this SOW runs correctly in the hosted network environment, including testing, partner and customer support, IT troubleshooting assistance and bug resolution arising out of or related to the network environment.

No maintenance charge will be assessed.

6 Signatures

Approval of the SOW indicates an understanding of the purpose and content described in this SOW. By signing this SOW, each individual agrees work should be initiated on this project and necessary resources should be committed as described herein.

Nebraska Interactive, LLC., (The Contractor)

Carmen Easley
Carmen Easley, Director of Operations

4-29-19
Date

Nebraska State Patrol, Authorized Party



Jeff Avey, Director

5-7-19
Date

Nebraska State Records Board (NSRB)



Secretary of State Robert Evnen, Chairperson

7/3/19
Date

**Secretary of State Website
Statement of Work 200126-20**

Secretary of State Website PiD513

Secretary of State

Contractor: Nebraska Interactive, LLC
Project Manager: Not Assigned
Date: 6/13/2019

This Statement of Work ("SOW") is issued pursuant to the State of Nebraska Contract 69584-04 between the Nebraska State Records Board ("NSRB") and Nebraska Interactive, LLC ("the Master Contract") and is subordinate to and subject to all terms and conditions therein.

1 Introduction

Today the Secretary of State manages the current website, <http://sos.nebraska.gov/>, using Dreamweaver. Secretary of State is interested in a new web design, as well as, an intuitive and web based user interface to manage content.

Executive Sponsor

Secretary of State, Robert B. Evnen

Email: robert.evnen@nebraska.gov

Phone: 402-471-1572

Project Manager

Chief Information Officer, Chad Sump

Email: Chad.Sump@nebraska.gov

Phone: 402-471-8779

Billing Contact

Joan Arnold

Email: joan.arnold@nebraska.gov

Phone: 402-471-2384

2 Project Overview

2.1 Objectives

The Contractor will build a fully responsive, 508 compliant, redesigned website for the Partner. The new website will be built in Meadowlark, to allow for a more flexible user friendly way for the Partner to manage and maintain the website.

2.2 Scope

2.2.1 Inclusions

- The Contractor will migrate agreed upon Partner content in Meadowlark.
- The Contractor will provide a fully responsive solution.
- The Partner's Meadowlark site may include any of the following features:
 - Custom website permissions to allow website managers varying roles
 - Built-in calendar
 - Press release feed and built-in archive
 - Easy to use WYSIWYG site editor
 - Simple file and image upload tools
 - Gallery and/or slider
 - Google Translate to translate text on website

- Monthly Google Analytics Reports
- Broken link report
- The Contractor will assist with content mapping. the Contractor will build a sitemap to help the Partner organize its new website and visualize the overall flow.
- The Contractor will implement Search Engine Optimization (SEO) on the pages that the Contractor builds on the new site.
- The Partner will provide the Contractor with the content for the website.
- The Partner will review the overall status of the project as the Contractor adds content to the site.
- The Contractor will complete quality assurance testing on the website before launching to ensure that the website is 508 compliant, works on multiple devices, and multiple browsers.
- The Contractor will provide an hour of training to the Partner staff members that will be managing the new website before launching the new website.
- The Contractor will work with the Partner to schedule a launch date and time for the new website as well as redirect the old website to the new.

2.2.2 Exclusions

- The Contractor will not write, edit, proof, or draft any website content (text) for the new Partner site.
- If the Partner requests the Contractor to make any website changes after the launch of the new website, the Contractor will bill the Partner for the time spent.
- The Partner will not be able to create their own custom module for the website.
- The Partner will not install or update Drupal modules on the website.
- This statement of work does not include any applications or custom forms

2.3 Terminology

When used herein, capitalized words shall have the respective meanings set forth below:

- 2.3.1 **Must** - The function or referenced object has to meet the desired outcome outlined in this project.
- 2.3.2 **Should** - The desired function or referenced object may create a favorable environment if achieved but is not required; or, an opinion based on the assumptions made by the creator of the function or referenced object.
- 2.3.3 **Credentials** – The required security information to access the application
- 2.3.4 **User** – Any member of the general public
- 2.3.5 **Data Store** – An organized collection of information
- 2.3.6 **Published** – Information sent directly to a Web site viewable to the general public
- 2.3.7 **Administrator**- staff member of the Contractor

2.4 Assumptions

- 2.4.1 Partner Director approves of the project and is prepared to provide feedback and input when needed to keep time frames
- 2.4.2 All Partner key stakeholders will regularly attend needed meetings and provide timely feedback and input on the project throughout all phases.

- 2.4.3 Partner will provide the Contractor with the requirements
- 2.4.4 Partner will provide the Contractor with content; language and text
- 2.4.5 Partner will provide customer support for business-related questions during normal business hours
- 2.4.6 Partner will assistance with testing for business requirements
- 2.4.7 The Contractor will communicate the running total of hours that has been spent on the project to date in bi-weekly project status reports sent via email to key stakeholders.
- 2.4.8 The Contractor will communicate remaining steps to finish project with the Partner in the bi-weekly project status reports sent via email to key stakeholders.
- 2.4.9 The Contractor and Partner must agree on a scheduled launch date.
- 2.4.10 The Contractor will deliver the following:
 - 1. Education on latest web protocol items, such as accessibility compliance, web usability standards
 - 2. Marketing assistance for agency services
 - 3. Secure hosting of service/application within the Nebraska Interactive Enterprise Technology Services (ETS) environment
 - 4. 24 hours a day, 7 days a week technical support
 - 5. Customer support for application-related questions during normal business hours as well as dedicated email support and toll-free, 800 number support
- 2.4.11 At any time during the project process, the Contractor and/or Partner has the authority to terminate and/or suspend the project if a commitment to mutually agreed upon timelines is not being honored.
- 2.4.11 This Statement of Work is an overall project hour estimate.
- 2.4.12 SOS will manage user access and permission setting for content management
- 2.4.13 NI will manage superuser roles and access

2.5 Constraints

- 2.5.1 All personal and financial information will be appropriately protected according to industry security standards.
- 2.5.2 Partner/Partner workload
- 2.5.3 Change(s) in staff
- 2.5.4 Change(s) in project scope
- 2.5.5 The Contractor availability

2.6 Milestones

- 2.6.1 Development of home page and navigation
- 2.6.2 Development of subsequent pages
- 2.6.3 Content Migration
- 2.6.4 Development of responsive design
- 2.6.5 Deployment of website redesign

3 Requirements

The following sections constitute all application requirements. It is understood that the application will be developed in accordance with these requirements using industry standards.

After development has been completed each requirement will be included in a comprehensive testing plan for purposes of quality assurance. All members of the "Project Team" will be responsible for executing the testing plan in accordance with these requirements.

Any omission or change in requirements after execution of this SOW has occurred must be reviewed and approved by the project team and could cause delays in the project timeline.

4 Terms and Conditions

Partner and Manager agree to the following terms and conditions:

4.1 Confidentiality

All materials and information provided by the Partner to the Contractor or acquired by the Contractor on behalf of the Partner shall be regarded as confidential information and treated as described in Section I.KK of the Master Contract and handled in accordance with Federal and State Law. The Contractor shall treat, and shall require that its agents, employees, affiliates, parent company, and subcontractors treat such materials or information as confidential. The Contractor shall not be responsible for the acts or omissions of the State, any agency, members of the public, or others not under the Contractor's control.

4.2 SOW Representatives and Notices

All matters relating to this SOW shall be directed to the following persons. These designations may be changed following written notice from each party to the other party to this SOW.

Mailing address: Nebraska Secretary of State
P.O. Box 94608
Lincoln, NE 68509
Phone: 402-471-2554

Mailing Address: General Manager/Contractor
1135 M Street, Suite 220
Lincoln, NE 68508
Phone: 402 471 7810
Fax: 402-471-7817
Email: ne-support@egov.com

Mailing Address: Nebraska State Records Board
Secretary of State
1445 K Street, Suite 2300
Lincoln, NE 68509

Phone: 402-471-1572

Fax: 402-471-3237

4.3 Termination of SOW

4.3.1 Either Partner or Contractor shall have the right to terminate this SOW for cause, subject to cure, by providing written notice of termination, to the other parties. Such notice shall specify the "for cause" reason, including citation to any specific provision of this SOW, which gives rise to the notice and shall specify action that can be taken by the other party to avoid termination of the SOW or any addendum hereto. A reasonable period of time of not less than thirty (30) days shall be given to cure, unless as otherwise agreed to by the parties. For purposes of this SOW, the phrase "for cause" shall mean any material breach by any party to this SOW of the terms or conditions of this SOW.

4.3.2 Either Partner or Manager may terminate this SOW for convenience by giving 30 days' prior written notice to the other party.

4.4 Term of SOW

This SOW shall commence on the date of execution by all parties and shall be co-terminal with the Master Contract and any extensions or renewals or replacements thereof, unless earlier terminated in accordance with the terms of this SOW.

4.5 Relationship of Parties

Notwithstanding any other provisions contained herein, it is expressly agreed that Contractor is an Independent Contractor in the performance of each and every part of this SOW and not an agent or employee of the Partner.

4.6 Changes, Modifications or Amendments

This SOW may be changed, modified or amended at any time by an instrument in writing signed by the Contractor, NSRB, and the Partner.

4.7 Entire Agreement

This SOW constitutes the complete and exclusive statement of the agreement between the parties hereto and supersedes all other prior written or oral contracts between the parties with respect to the subject matter hereof.

4.8 Governing Law

This SOW shall be governed in all respects by the laws and statutes of the State of Nebraska

4.9 Severability

If any term or condition of the SOW is declared by a court of competent jurisdiction to be illegal or in conflict with any law, the validity of the remaining terms and conditions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the SOW did not contain the particular provision held to be invalid.

4.10 Order of Precedence

In the event of an inconsistency between the documents of this SOW, the inconsistency will be resolved by giving precedence in the order indicated to the following:

- a. Any amendments to the Master Contract
- b. The Master Contract
- c. An amendment to this SOW; or,
- d. This SOW

5 Invoicing and Payment

The below option is based off the estimated # of pages that the website could be if Partner wants to remove, rework, or combine existing pages. Including archiving both the existing photo gallery and press releases only to year 2017.

Project/Project Type	Hour Estimate	Rate	Cost Estimate
Meadowlark Custom Design and Content Management Migration (Details in section 2.2.1) Estimated 400 webpages	182 hours	\$80.00 (Initial Contract Period)	\$14,560 One-time fee
Annual Maintenance (Does not include Content Management Requests)	N/A	N/A	\$2,912 /year (20% of total time and materials fees paid from row 1 above) Billed on the anniversary date of website launch.
Content Management Requests (Not included in Annual Maintenance)	Per Request	Per Request	\$80/hour billed by the quarter hour

5.1 The Contractor agrees to provide services on a time and material basis in accordance with the rates provided in Section II.W.6 of the Master Contract.

5.2 Applications or services not included within maintenance services are modifications or additions that materially change the utility, efficiency, or functional capability of the applications or services developed. The Contractor shall submit invoices for payment to the Partner with sufficient detail to support payment on a monthly basis, in accordance with Section I.DD. of the Master Contract. The Partner shall pay invoices within 30 days, and otherwise in accordance with Section I.EE of the Master Contract.

5.3 Annual Maintenance Charge

- In addition, the Partner will pay an annual maintenance charge associated with the application developed hereunder, in an amount not to exceed 20 percent of the total time and materials fees paid pursuant to this SOW, as compensation for maintenance services to ensure the application or service developed under this SOW runs correctly in the hosted network environment, including testing, partner and customer support, IT troubleshooting assistance and bug resolution arising out of or related to the network environment.
- No maintenance charge will be assessed.

6 Signatures

Approval of the SOW indicates an understanding of the purpose and content described in this SOW. By signing this SOW, each individual agrees work should be initiated on this project and necessary resources should be committed as described herein.

Nebraska Interactive, LLC., (The Contractor)



Brent Hoffman, General Manager

8/2/19
Date

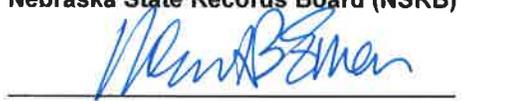
Secretary of State



Secretary of State, Robert B. Evnen

7/1/2019
Date

Nebraska State Records Board (NSRB)



Secretary of State Robert Evnen, Chairperson

7/1/2019
Date

PROJECT STATUS REVIEW
(September 10, 2019)

<u>Agency or Entity</u>	<u>Project Name</u>	<u>Start Date</u>	<u>Target Launch Date</u>	<u>PP Score</u>
Nebraska Motor Vehicles Department	DMV OTC Payments add Corrections Location CR Self funded enhancement	08/02/2019	10/09/2019	25
1. What is the project?	Sarpy and Omaha payment engine, created a receipt to give to applicant after completed to give to employer for reimbursements, etc.			
2. What is the status of the project	Completed			
3. Is there any delay?	None stated.			
4. Will it be launched within the next 90 days?	Has launched (September 9)			
Sara O'Rourke Called: September 10, 2019 Emailed: September 10, 2019 Out of the office until Monday 16th Response: September 12, 2019	Many different parts to this project, very pleased with the outcome. If there ever is a delay it is usually on her part. Also wanted to comment that the communication between NIC and herself is excellent.			

<u>Agency or Entity</u>	<u>Project Name</u>	<u>Start Date</u>	<u>Target Launch Date</u>	<u>PP Score</u>
Nebraska Motor Vehicle	TLR/VTR Batch – Backend CT Self funded enhancement	10/17/18	10/15/19	31
1. What is the project?	DMV is doing a complete replacement system for vehicle title and registration. All interfaces had to be rewritten, and this is one of several and we added some new online services that they are working on also.			
2. What is the status of the project	Tested and waiting to deploy on October 15 th .			
3. Is there any delay?	No.			
4. Will it be launched within the next 90 days?	Yes, October 15 th			
Betty Johnson Called: September 10, 2019 Emailed: Response: September 16, 2019				

<u>Agency or Entity</u>	<u>Project Name</u>	<u>Start Date</u>	<u>Target Launch Date</u>	<u>PP Score</u>
Courts Administrative Office	AOC Trial Court eFiling Clerk Enhancement Package	06/05/19	08/27/19	17
1. What is the project?	This was a package of several new features for the interface where trial court clerks review and accept court filings submitted by attorneys. Included were some application security updates, a new "single sign-on" authentication method for clerks working in multiple courts and many small functions intended to make it easier for the clerks to manage the growing volume of online filings.			
2. What is the status of the project	It was launched on the agreed upon target date. There were some small bugs identified in production which were addressed by Nebraska.gov in a timely manner.			
3. Is there any delay?	None.			
4. Will it be launched within the next 90 days?	Has launched			
Jennifer Rasmussen Called: September 10, 2019 Emailed: September 10, 2019 Response: September 10, 2019				

<u>Agency or Entity</u>	<u>Project Name</u>	<u>Start Date</u>	<u>Target Launch Date</u>	<u>PP Score</u>
Nebraska Department of Revenue	Website Contact US Form (AE)	5/17/2019	9/1/2019	15
1. What is the project?	A New website (modern website)			
2. What is the status of the project	Hopeful to be up and running by November 1, 2019 or by the end of the year.			
3. Is there any delay?	There are 2 projects for them at this time, so timing those 2 projects and enhancing has created delays, also change of staff/reorganization of NIC			
4. Will it be launched within the next 90 days?	Possible			
Chris Ayotte Called: September 10, 2019 Emailed: Response: 9/11/2019				

<u>Agency or Entity</u>	<u>Project Name</u>	<u>Start Date</u>	<u>Target Launch Date</u>	<u>PP Score</u>
Nebraska Department of Agriculture	Cottage Food Application (AE) No portal fee for this project.	5/14/19	8/31/19	19
1. What is the project?	The Cottage Food Application is to meet LB304. Per LB 304 the application allows producers to register and made available for the public view.			
2. What is the status of the project	The project has been completed			
3. Is there any delay?	No.			
4. Will it be launched within the next 90 days?	It has been launched and is accessible from the NDA Food Safety Website.			
Dale Fangmeier Called: September 10, 2019 Emailed: Response:				

<u>Agency or Entity</u>	<u>Project Name</u>	<u>Start Date</u>	<u>Target Launch</u>	<u>PP Score</u>
Nebraska State Patrol	MCDV Project Phase 1 MCDV Project Phase 2	(PH 1)10/24/18 (PH 2) 5/13/19	(PH 1) 8/13/19 (PH 2) 9/10/19	27 18
1. What is the project?	The Misdemeanor Crime of Domestic Violence project is an automated system that will report misdemeanor crimes of domestic violence to the federal database, the National Instant Criminal Background Check System (NICS), directly from the convicting court. This will ensure these offenses are available nationwide for firearms eligibility background checks.			
2. What is the status of the project	The project is moving along nicely as we are now in Phase 2. The developed user interface is well received by the intended end-user, who will be doing extensive testing soon.			
3. Is there any delay?	There have been some small delays outside of the control of Nebraska Interactive. This included allowing time for the Nebraska State Patrol to develop a file transfer protocol structure to support the project and work with the FBI to ensure the NICS testing environment can be appropriately accessed. We are also waiting on some additional pieces of data from the Administrative Office of the Courts, which we hope to have resolved shortly.			
4. Will it be launched within the next 90 days?	We are optimistic this will be launched within the next 90 days. Once testing is complete by the intended user and feedback is provided to Nebraska Interactive, we should have a more exact timeline for launch.			
Jeff Avey 402-479-4085 Called: September 10, 2019 Emailed: September 16, 2019 Response: September 17, 2019	Overall, we are impressed with the ability of Nebraska Interactive to take a complex project and execute our vision and are extremely pleased with this project thus far. If any additional information is needed, please let us know!			

<u>Agency or Entity</u>	<u>Project Name</u>	<u>Start Date</u>	<u>Target Launch Date</u>	<u>PP Score</u>
Governor	Centralized Licensing & Permits Website No fee for this service	5/31/2019	10/31/2019	21
1. What is the project?				
2. What is the status of the project				
3. Is there any delay?				
4. Will it be launched within the next 90 days?				
Andi Bridgmon Called: Emailed: September 10, 2019 Response:				

Projects Scheduled for Completion in Q2 2019					
Partner Name	Project Name	Start Date	Target Launch Date	Actual End Date	PP Score
Nebraska State Patrol	NSP MCDV Project Phase 1	10/24/18	08/13/19		27
Administrative Office of the Courts	AOC Trial Court eFiling Clerk Enhancement Pkg CR	06/05/19	08/27/19		17
Nebraska Department of Agriculture	NDA Cottage Food Application (AE)	05/14/19	08/31/19		19
Nebraska Department of Revenue	NDR Website Contact Us Form (AE)	05/17/19	09/01/19		15
Nebraska State Patrol	NSP MCDV Project Phase 2	05/13/19	09/10/19		18
Department of Health & Human Services	DHHS Vital Records	04/17/19	09/23/19		38
Department of Health & Human Services	DHHS Nursing License (Rewrite) (AE)	04/22/19	09/30/19		26
Department of Motor Vehicles	DMV OTC Payments Add Corrections Locations CR	08/02/19	10/09/19		25
Department of Motor Vehicles	DMV TLR/VTR Batch - Backend CR	10/17/18	10/15/19		31
Governor	Governor Centralized Licensing & Permits Website	05/31/19	10/31/19		21
Projects Completed in Q2 2019					
Partner Name	Project Name	Start Date	Target Launch Date	Actual End Date	PP Score
Department of Motor Vehicles	DMV - SR22 - SR26 - Bulk	05/08/18	02/25/19	04/01/19	32
Public Service Commission	PSC Nebraska Universal Service Fund Remittance	09/18/18	04/01/19	04/01/19	21
Lower Platte North Natural Resource District	Lower Platte North NRD Online Order form (AE)	01/28/19	05/03/19	04/30/19	26
Holt County 36	Holt County Over Weight/Sized Permit	01/24/19	05/03/19	05/01/19	23
Auditor of Public Accounts	APA Agency Corrective Action Plans (AE)	04/25/19	05/17/19	05/07/19	14
Chief Information Officer	OCIO Public Meeting Calendar Retemplate	5/9/18	06/01/19	05/08/19	10
Nebraska Board of Landscape Architects	NSBLA Website	3/5/19	05/31/19	05/08/19	13
Governor	OCIO Public Meeting Calendar Gov2Go	3/4/19	06/01/19	05/20/19	20
State Fire Marshal	SFM Application for One Call Board Appt. Form	3/15/19	06/02/19	05/28/19	19
Southeast Community College	SCC Cyber Security Conference Presenter Form	4/30/19	06/15/19	05/31/19	16
Nebraska Dry Bean Commission	NDBC Website	1/24/19	06/15/19	06/05/19	14
Republican City Village	Republican City Village Payport	1/29/19	06/15/19	06/05/19	12
Nebraska Department of Agriculture	NDA Pet Feed or Rendering Initial Application (AE)	1/9/19	06/15/19	06/06/19	24

The projects listed as "Scheduled for Completion" were the open projects as of August 6, 2019 when this report was provided from Nebraska Interactive, LLC. A continually updated project priority report can be found on the on-line NSRB Dashboard: <http://www.nebraska.gov/NI-Project-Priority/>



Presents the Nebraska.gov General Manager's Report

April – June 2019
Quarter 2

Glossary of Terms

- **Non-Revenue Service:** An application or website developed, hosted, and maintained by Nebraska Interactive that does not process payments.
- **Self Funded Service:** An application developed, hosted, and maintained by Nebraska Interactive that processes payments. Revenue from the service may or may not cover the cost of service, self fund.
- **Revenue:** Funds collected via a portal fee (user/statutory/partner) before revenue share to NSRB, hosting, merchant fees, marketing, etc.
- **Grant:** New application or enhancement funded by a grant obtained by the partner.
- **Time & Materials:** A new application or enhancement funded by the partner on a time and materials rate.

2019 Q2 Marketing and Business Report

Working daily for the Nebraskan Citizens

Adding & Enhancing Services and Notifying the Citizens and Businesses

Services Expanding

- 12 New Services launched in Q2
- 3 PayPort OTC
- 168 Changes were developed and deployed for 93 services.

We work ongoing to make a improvements to our services work more effectively and securely

Business Development

- Department of Transportation
- Motor Vehicle Licensing Board
- Administrative Office of the Courts
- State Fire Marshal
- OCIO

Contributions to the Bottom Line

- **\$64,405,482** PAID TO the agencies
- **\$879,691** PAID BY Nebraska Interactive in Merchant Fees
- Securely conducted **4,401,649** transactions

Social Media to Reach Citizens

Facebook Impressions
37,300

The number of times a post from the page is displayed



Facebook Clicks
296

Twitter Organic Impressions
246,000

Times a user is served a Tweet in timeline or search result

Viewers going to the social media website!

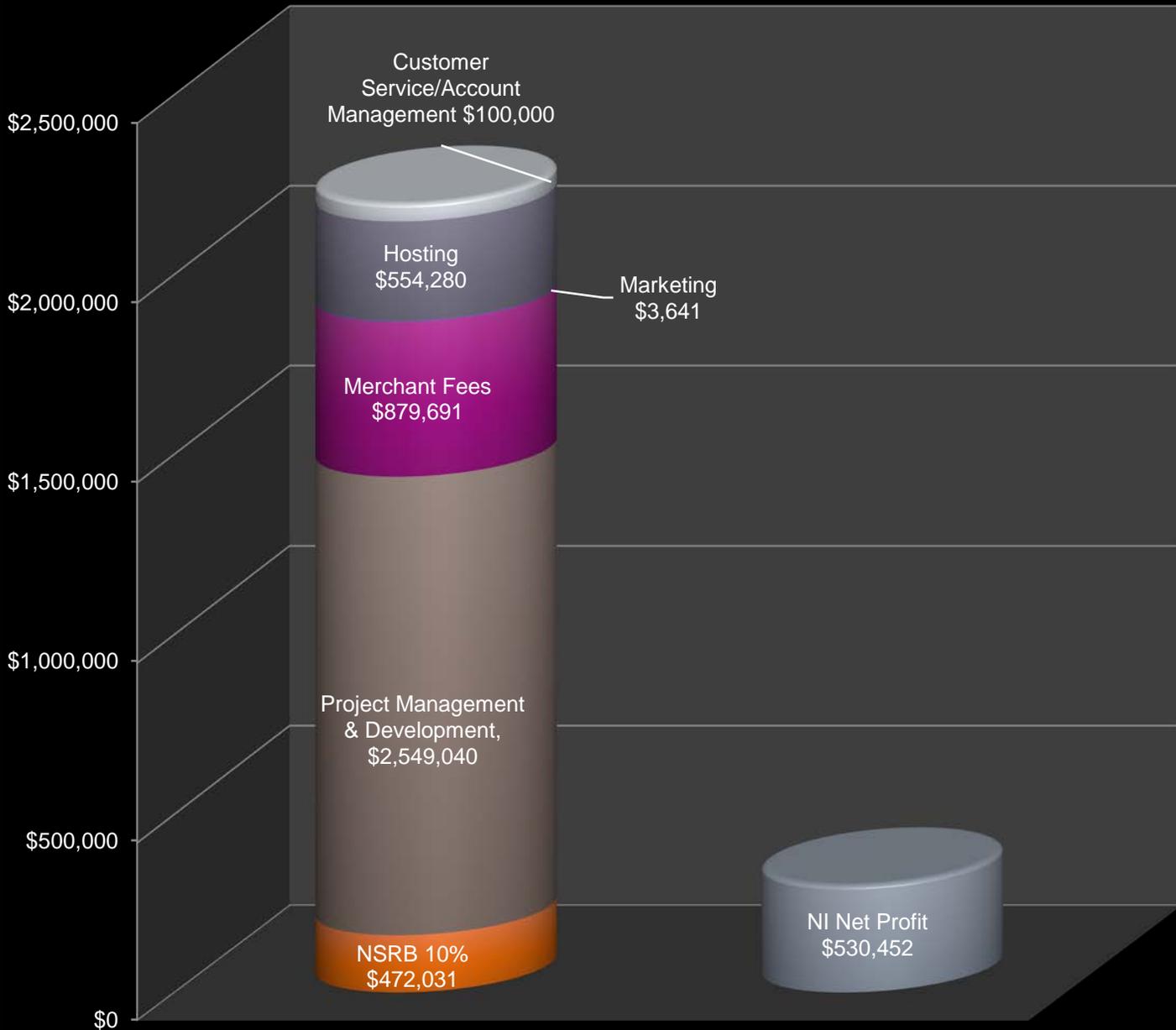
Followers/Fans
20,150 Twitter, 4,357 Facebook

Q2 New Service Launches

- DMV - SR22 - SR26 - Bulk
- PSC Nebraska Universal Service Fund Remittance System
- Lower Platte North NRD Online Orders
- Holt County Over Weight/Sized Permit
- APA Agency Corrective Action Plans (AE)
- OCIO Public Meeting Calendar Re-template
- NSBLA Website
- OCIO Public Meeting Calendar Gov2Go
- SFM Application for One Call Board Appt.
- SCC Cyber Security Conference Presenter Application
- NDBC Website
- Republican City Village PayPort
- NDA Pet Feed or Rendering Initial Application

(Section IV. W.) Manage - Overview of Portal Financial Value

January - June 2019 Self-funded Value

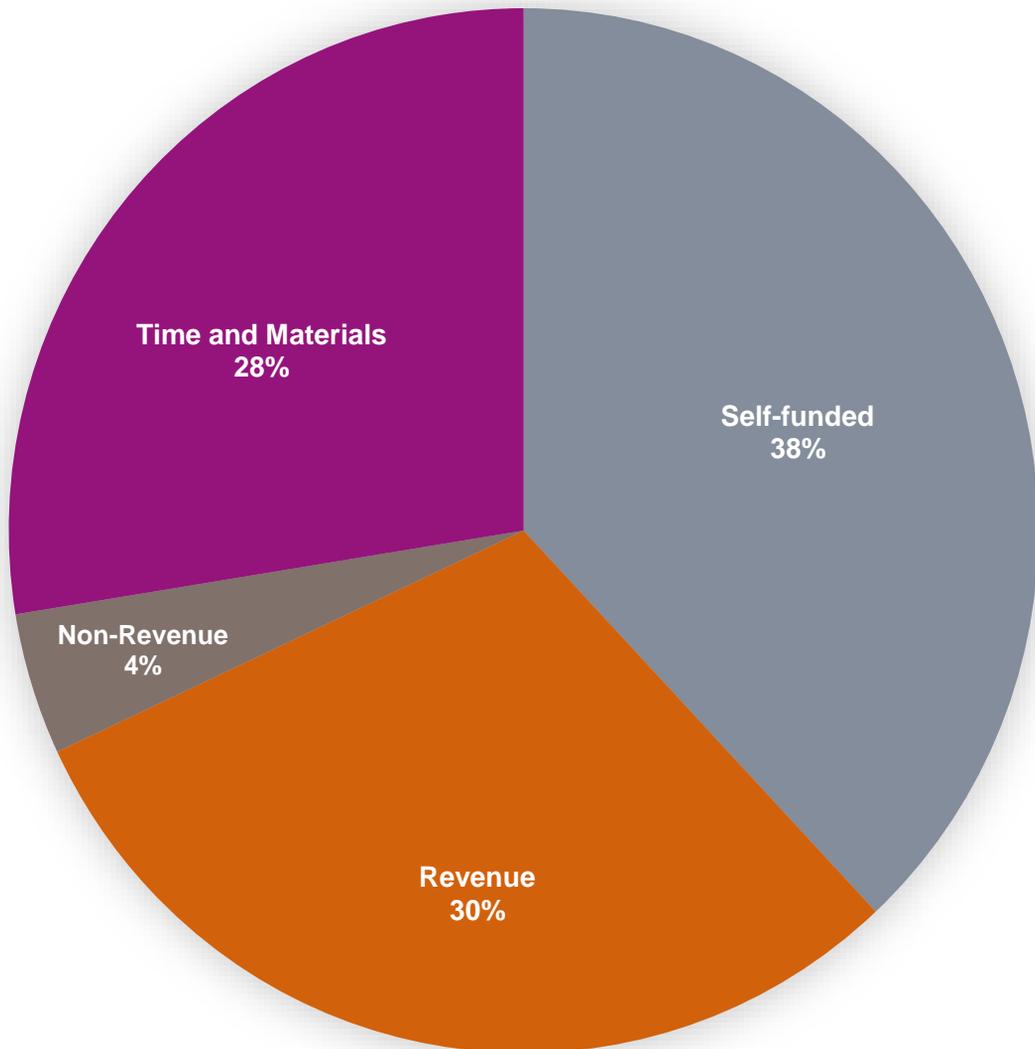


Note: The above graph is not all inclusive.

* Value categories displayed are based on actual expenses and Time & Material contract prices.

Quarter 2 2019

Time Spent on Revenue vs. Non-Revenue Generating Projects



For definitions, please see Glossary of Terms on page 3

Appendix 1

**Payment Statement
May 31, 2019**

TO: Nebraska State Records Board
c/o Secretary of State's Office
Room 2300, State Capitol
Lincoln, NE 68509-4608

FROM: Nebraska Interactive LLC
1 S. 13th, Suite 301
Lincoln, NE 68508



PERIOD COVERED: April 1st - April 30th

Transaction Services Subject to the 20% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NSRB Share (2 NII Share (80%))	
DMV- DLR - Batch	14,878	\$3.00	\$44,634.00	\$29,756.00	\$14,878.00	\$2,975.60	\$11,902.40
DMV- DLR - Monitoring Fee	640,048	\$0.06	\$38,402.88	\$25,601.92	\$12,800.96	\$2,560.19	\$10,240.77
DMV- DLR - Interactive	80,248	\$3.00	\$240,744.00	\$160,496.00	\$80,248.00	\$16,049.60	\$64,198.40
DMV- DLR - Certified	35	\$3.00	\$105.00	\$70.00	\$35.00	\$7.00	\$28.00
DMV- DLR - Certified Transcript	174	\$4.00	\$696.00	\$522.00	\$174.00	\$34.80	\$139.20
DMV - DLR Single	1,780	\$3.00	\$5,340.00	\$3,560.00	\$1,780.00	\$356.00	\$1,424.00
DMV - Driver License Renew	6,528	Variable	\$161,453.00	\$152,676.00	\$8,777.00	\$1,755.40	\$7,021.60
DMV- TLR - Interactive	16,587	\$1.00	\$16,587.00	\$6,634.80	\$9,952.20	\$1,990.44	\$7,961.76
DMV- TLR - batch	28,429	\$1.00	\$28,429.00	\$11,371.60	\$17,057.40	\$3,411.48	\$13,645.92
DMV- TLR - Set-up Fee	0	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DMV- TLR - Special Request Runs	11	\$50.00	\$550.00	\$374.00	\$176.00	\$35.20	\$140.80
DMV- TLR - Vol. Over 2,000/Run	12	\$18.00	\$216.00	\$120.00	\$96.00	\$19.20	\$76.80
DMV - Reinstatement	2,233	\$3.00	\$167,727.00	\$161,025.00	\$6,702.00	\$1,340.40	\$5,361.60
DMV - Specialty Plates	1,265	\$3.00	\$51,305.00	\$47,510.00	\$3,795.00	\$759.00	\$3,036.00
DMV - IRP	277	Variable	\$422,338.24	\$420,839.76	\$1,498.48	\$299.70	\$1,198.78
DMV - IFTA	866	Variable	\$266,096.93	\$264,412.15	\$1,684.78	\$336.96	\$1,347.82
DMVOTC	4,658	Variable	\$111,327.75	\$105,043.50	\$6,284.25	\$1,256.85	\$5,027.40
DMVOTC_CASH	3,822	Variable	\$76,199.00	\$76,199.00	\$0.00	\$0.00	\$0.00
DMV - SingleTripPermit	670	Variable	\$27,601.00	\$25,355.00	\$2,246.00	\$449.20	\$1,796.80
DMV - Motor Vehicle Renewals	31,583	Variable	\$6,108,821.18	\$5,971,800.60	\$137,020.58	\$27,404.12	\$109,616.46
HHSS - Health Practitioner Lists	75	Variable	\$3,745.00	\$0.00	\$3,745.00	\$749.00	\$2,996.00
HHSS - Health Practitioner Lists Bulk	3	Variable	\$2,815.00	\$0.00	\$2,815.00	\$563.00	\$2,252.00
HHSS - Health License Monitoring	15,313	Variable	\$153.13	\$0.00	\$153.13	\$30.63	\$122.50
HHSS - Health License Monitoring Mo. Min.	4	Variable	\$58.50	\$0.00	\$58.50	\$11.70	\$46.80
HHSS - Health Risk Appraisal Company	0	50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HHSS - Health Risk Appraisal Employee	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LCC Renewals	707	\$1.00	\$289,741.84	\$286,555.00	\$3,186.84	\$637.37	\$2,549.47
LCC Local Renewals	232	Variable	\$167,183.38	\$165,523.35	\$1,660.03	\$332.01	\$1,328.02
LCC_SDL	186	Variable	\$9,233.37	\$8,760.00	\$473.37	\$94.67	\$378.70
SED - Electrical Permits	958	4% of Fee	\$86,095.00	\$86,095.00	\$3,443.80	\$688.76	\$2,755.04
SED - Electrician License Renewal	17	2% of Fee	\$1,819.00	\$1,819.00	\$51.00	\$10.20	\$40.80
SED - Electrician Apprentice License	135	3.00	\$5,805.00	\$5,805.00	\$405.00	\$81.00	\$324.00
SED - License List	3	Variable	\$105.00	\$105.00	\$15.00	\$3.00	\$12.00
SEDEXAM3 - Exam Application (\$3 fee)	72	3.00	\$4,536.00	\$4,536.00	\$216.00	\$43.20	\$172.80
SEDEXAM5 - Exam Application (\$5 fee)	20	5.00	\$2,600.00	\$2,600.00	\$100.00	\$20.00	\$80.00
SOS - Corporation filings (LLC/LLP)	7,590	\$3.00	\$105,803.00	\$81,455.00	\$24,348.00	\$4,869.60	\$19,478.40
SOS - NonProfit Reports	1,434	\$3.00	\$32,982.00	\$28,680.00	\$4,302.00	\$860.40	\$3,441.60
SOS - Document eDelivery	3,369	\$2/vari	\$162,262.50	\$154,720.00	\$7,542.50	\$1,508.50	\$6,034.00
SOS - Corp filings (Foreign/Domestic Corporations)	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Certificate of Good Standing Orders	144	\$10.00	\$1,440.00	\$1,440.00	\$0.00	\$0.00	\$0.00
SOS - Online Certificate of Good Standing	829	\$6.50	\$5,388.50	\$2,072.50	\$3,316.00	\$663.20	\$2,652.80
SOS - CollectionRenew	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Online Certificate of Good Standing Credit Card	534	\$6.50	\$3,471.00	\$1,335.00	\$2,136.00	\$427.20	\$1,708.80
SOS - Corporate Monthly Batch Service	4	\$800.00	\$3,200.00	\$1,600.00	\$1,600.00	\$320.00	\$1,280.00

SOS - Corporate Special Request(TPE)	31		\$1,470.00	\$735.00	\$735.00	\$147.00	\$588.00
SOS - Corporate Special Request	5	\$15.00	\$75.00	\$37.50	\$37.50	\$7.50	\$30.00
SOS - Corporate Images Subscriber	5,349	\$0.45	\$2,407.05	\$1,711.68	\$695.37	\$139.07	\$556.30
SOS - Corporate Images Credit Card	3,803	\$0.45	\$1,711.35	\$1,216.96	\$494.39	\$98.88	\$395.51
SOS - Corporate Bi-Monthly Batch Service	0	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Corporate Weekly Batch Service	9	\$300.00	\$2,700.00	\$1,350.00	\$1,350.00	\$270.00	\$1,080.00
SOS - UCC Bi-Monthly Batch Service	0	500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - UCC Bulk Images	3	\$800.00	\$2,400.00	\$1,200.00	\$1,200.00	\$240.00	\$960.00
SOS - UCC Weekly Batch Service	9	\$300.00	\$2,700.00	\$1,350.00	\$1,350.00	\$270.00	\$1,080.00
SOS - UCC Interactive Searches	8,540	\$4.50	\$38,430.00	\$29,890.00	\$8,540.00	\$1,708.00	\$6,832.00
SOS - UCC Monthly Batch Service	4	\$800.00	\$3,200.00	\$1,600.00	\$1,600.00	\$320.00	\$1,280.00
SOS - UCC Special Request	574	Variable	\$1,148.00	\$574.00	\$574.00	\$114.80	\$459.20
SOS - UCC Periodic Dump	0	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - UCC Debtor Location	0	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - UCC Continuationl Filings	1,111	\$8.00	\$8,888.00	\$7,221.50	\$1,666.50	\$333.30	\$1,333.20
SOS - UCC Original Filings	1,880	\$8.00	\$15,040.00	\$12,220.00	\$2,820.00	\$564.00	\$2,256.00
SOS - UCC Electronic Amendments	533	\$8.00	\$4,264.00	\$3,464.50	\$799.50	\$159.90	\$639.60
SOS - UCC Electronic Assignments	7	\$8.00	\$56.00	\$45.50	\$10.50	\$2.10	\$8.40
SOS - UCC Electronic Collateral Amendments	134	\$8.00	\$1,072.00	\$871.00	\$201.00	\$40.20	\$160.80
SOS - UCC Images	15,798	\$0.45	\$7,109.10	\$5,055.36	\$2,053.74	\$410.75	\$1,642.99
SOS - UCC BatchSemi Monthly	2	\$500.00	\$1,000.00	\$500.00	\$500.00	\$100.00	\$400.00
SOS - UCCAMEND_BULK	23	Variable	\$184.00	\$149.50	\$34.50	\$6.90	\$27.60
SOS - UCCASSIGN_BULK	10	Variable	\$80.00	\$65.00	\$15.00	\$3.00	\$12.00
SOS - UCCCOLLAMEND	6	Variable	\$48.00	\$39.00	\$9.00	\$1.80	\$7.20
SOS - UCCCONT_BULK	204	Variable	\$1,632.00	\$1,326.00	\$306.00	\$61.20	\$244.80
SOS - UCCORIG_BULK	770	Variable	\$6,160.00	\$5,005.00	\$1,155.00	\$231.00	\$924.00
SOS - EFS Interactive Searches	3,054	\$4.50	\$13,743.00	\$10,689.00	\$3,054.00	\$610.80	\$2,443.20
SOS - EFS Special Request	0	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - EFS Continuations	208	\$8.00	\$1,664.00	\$1,352.00	\$312.00	\$62.40	\$249.60
SOS - EFS Original Filings	387	\$8.00	\$3,096.00	\$2,515.50	\$580.50	\$116.10	\$464.40
REV - Sales/Use Tax Permit Lists	5	\$5.50	\$27.50	\$0.00	\$27.50	\$5.50	\$22.00
REV - Sales Tax Filings	0	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REV - Income Tax Withholding Filings (941N)	0	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NBPA Renewals	0	5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NREC - Real Estate Commission Services	0	3% of Fee	\$22,110.00	\$21,446.70	\$663.30	\$132.66	\$530.64
E&A - Engineers & Architects License Renewal	0	5% of Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E&A - Engineers & Architects	49	5% of Fee	\$7,122.00	\$7,122.00	\$356.10	\$71.22	\$284.88
Water Well Registrations	147	5% of Fee	\$12,580.00	\$11,699.40	\$880.60	\$176.12	\$704.48
REV - Motor Fuels Tax Filing	610	\$0.25	\$152.50	\$0.00	\$152.50	\$30.50	\$122.00
NDOA - Applicator permits	1,052	Variable	\$45,800.00	\$43,396.00	\$2,404.00	\$480.80	\$1,923.20
NDOA - AGAERIAL_LICENSE	1	Variable	\$102.49	\$98.25	\$4.24	\$0.85	\$3.39
NDOA - Measuring device	7	Variable	\$281.54	\$266.19	\$15.35	\$3.07	\$12.28
NDOA - AGDRYBEAN/AGIMPORTEGG/AGCWGS	209	Variable	\$1,287,246.52	\$1,286,408.04	\$838.48	\$167.70	\$670.78
NDOA - AGSMALL_PACKAGE	3	Variable	\$76.87	\$71.50	\$5.37	\$1.07	\$4.30
NDOA - AG_EURO_CORN	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGFFAL_Tonnage	3	Variable	-\$60.54	-\$66.17	\$5.63	\$1.13	\$4.50
NDOA - AGFIRM_REGISTRATION	6	Variable	\$91.85	\$79.50	\$12.35	\$2.47	\$9.88
NDOA - AGGFAL_Renew	8	Variable	\$131.60	\$131.00	\$16.60	\$3.32	\$13.28
NDOA - DAIRY/EGG/TURKEY	6	Variable	\$17,742.03	\$17,725.16	\$16.87	\$3.37	\$13.50
NDOA - Grape/Potato	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - Food License Renewals	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGMILK_RENEW	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGPESTKELLY	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGPESTPROD_NEW	17	Variable	\$2,739.90	\$2,690.25	\$49.65	\$9.93	\$39.72
NDOA - AG_CervineFacility Permit	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGACTNMRKT	38	Variable	\$50,545.35	\$50,467.50	\$77.85	\$15.57	\$62.28
NDOA - AGNURSERY_RENEW	7	Variable	\$1,172.90	\$1,136.31	\$36.59	\$7.32	\$29.27

NDOA - AGNURSERY_STOCK	8	Variable	\$805.80	\$772.25	\$33.55	\$6.71	\$26.84
NDOA - AGPERMIT_SELLSEEDS	1	Variable	\$51.25	\$48.25	\$3.00	\$0.60	\$2.40
NDOA - Pesticide License Renewals	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGPESTDEAL_NEW	3	Variable	\$76.86	\$69.75	\$7.11	\$1.42	\$5.69
NDOA - Governor Ag Conference	0	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFM - Fireworks Licenses/Permits	169	Variable	\$9,253.13	\$8,790.00	\$463.13	\$92.63	\$370.50
OTC-Over the counter payment	16,336	Variable	\$3,627,212.42	\$3,571,904.12	\$55,308.30	\$11,061.66	\$44,246.64
OTC Billback	93	Variable	\$565.80	\$0.00	\$565.80	\$113.16	\$452.64
PropertyTax Payments	704	Variable	\$2,493,564.56	\$2,484,172.15	\$9,392.41	\$1,878.48	\$7,513.93
NDOL - Contractor Registration	1,098	Variable	\$50,004.20	\$46,685.00	\$3,319.20	\$663.84	\$2,655.36
NDOL_BOILER	38	Variable	\$2,774.00	\$2,660.00	\$114.00	\$22.80	\$91.20
NDOL_ELEVATOR	22	Variable	\$8,782.92	\$8,460.00	\$322.92	\$64.58	\$258.34
NDOL_OVR_PMT	84	Variable	\$15,049.82	\$14,800.17	\$249.65	\$49.93	\$199.72
NDOL_TAX_PMT	26	Variable	\$2,680.32	\$2,526.51	\$153.81	\$30.76	\$123.05
NEROADS - DOT Permits	11,475	Variable	\$293,101.25	\$273,020.00	\$20,081.25	\$4,016.25	\$16,065.00
NEROADS- NDOTSPD	12	Variable	\$3,420.71	\$3,346.92	\$73.79	\$14.76	\$59.03
NEROADS - NDOTPERMITS	42	Variable	\$948.50	\$882.56	\$65.94	\$13.19	\$52.75
State Patrol Crime Report	1,362	\$18.00	\$30,023.50	\$24,212.50	\$5,811.00	\$1,162.20	\$4,648.80
NSPCCW_Renew - NSP Conceal & Carry Permit Renewal	497	\$4.50	\$26,923.00	\$24,700.00	\$2,223.00	\$444.60	\$1,778.40
State Patrol Crime Report - Subscriber	924	Variable	\$14,271.00	\$11,822.10	\$2,448.90	\$489.78	\$1,959.12
Event Registration	470	10% of Fee	\$23,117.50	\$20,961.00	\$2,156.50	\$431.30	\$1,725.20
Sarpy_Stop	247	Variable	\$37,625.00	\$36,710.53	\$914.47	\$182.89	\$731.58
Medicaid & Long Term Care	148	\$1.75	\$11,100.00	\$11,100.00	\$259.00	\$51.80	\$207.20
City of Waverly Soccer Registration (CDB)	0	\$1.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City of Waverly Soccer Registration (TPE)	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
recreation_program	-2	Variable	-\$153.74	-\$150.00	-\$3.74	-\$0.75	-\$2.99
Utility_payment	142	Variable	\$18,692.55	\$18,193.90	\$498.65	\$99.73	\$398.92
Holt County Overweight Perm	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Micellaneous Charge for Swipers	2	Variable	\$477.85	\$0.00	\$477.85	\$95.57	\$382.28
NBC_HeadCountF	133,761	Variable	\$8,025.66	\$0.00	\$8,025.66	\$1,605.13	\$6,420.53
NBC_Inspections	613	Variable	\$76,283.99	\$76,283.99	\$0.00	\$0.00	\$0.00
NBC_NIRFLFee	111,531	Variable	\$6,691.86	\$0.00	\$6,691.86	\$1,338.37	\$5,353.49
NBC_NISaleBarn	60,451	Variable	\$60,451.00	\$60,451.00	\$0.00	\$0.00	\$0.00
NBC_NISaleBarnF	60,451	Variable	\$3,627.06	\$0.00	\$3,627.06	\$725.41	\$2,901.65
NBC_RFLRenewal	10	Variable	\$111,250.00	\$111,250.00	\$0.00	\$0.00	\$0.00
BOGRENEW	1	\$3.25	\$3.25	\$0.00	\$3.25	\$0.65	\$2.60
dhscentregDH	1,166	Variable	\$4,664.00	\$2,915.00	\$1,749.00	\$349.80	\$1,399.20
dhscentregLN-subscriber	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
dhscentreg	2,935	\$1.50	\$13,911.00	\$9,519.00	\$4,392.00	\$878.40	\$3,513.60
dhscentregDHL	7,500	\$1.50	\$37,500.00	\$26,250.00	\$11,250.00	\$2,250.00	\$9,000.00
REVENUE_FEE	332	\$1.75	\$581.00	\$0.00	\$581.00	\$116.20	\$464.80
OTG	23	Variable	\$536.06	\$481.50	\$54.56	\$10.91	\$43.65
SUBTOTAL	1,323,030.00		17,219,059.29	16,682,162.01	541,743.18	108,348.64	433,394.54

Transaction Services Not Subject to the 20% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	Nil Gross Share	Nil Share
Court Records (Justice) Per Record	148,489	\$1.00	\$148,489.00	74,244.50	74,244.50	\$74,244.50
Court Records (Justice) Monthly	83	\$500.00	\$41,500.00	\$20,750.00	20,750.00	\$20,750.00
Court Records (Justice) Credit Card Searches	787	\$15.00	\$11,805.00	\$5,902.50	5,902.50	\$5,902.50
Court E-Filing	16,703	\$1.00	\$16,703.00	\$0.00	16,703.00	\$16,703.00
COURTAPELFILE	375	\$2.00	\$1,038.00	\$300.00	738.00	\$738.00
Courtjudge	131	\$50.00	\$6,550.00	\$0.00	\$6,550.00	\$6,550.00
Court Citations	4,985	Variable	\$669,459.22	\$655,299.17	14,160.05	\$14,160.05
Court Payments	2,473	Variable	\$804,593.03	\$792,402.58	12,190.45	\$12,190.45

Lobbyist Registration	10	\$0.05	\$2,000.00	\$2,000.00	100.00	\$100.00
OTC-Court payments	1	Variable	\$9.70	\$7.95	1.75	\$1.75
LEG - BillTracker (1-3 eProfiles)	0	\$50.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (4-10 eProfiles)	0	\$100.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (11-20 eProfiles)	0	\$250.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (Unlimited eProfiles)	0	\$500.00	\$0.00	\$0.00	0.00	\$0.00
Wccfile	609	Variable	\$2,982.00	\$1,422.00	\$1,560.00	\$1,560.00
Sccalssubscr	1,065	Variable	\$1,065.00	\$532.50	532.50	\$532.50
SUBTOTAL	175,711		1,706,193.95	1,552,861.20	153,432.75	153,432.75
\$37,810.66						

Other Revenue Not Subject to the 20% Split with the Nebraska State Records Board

Other Revenue/Adjustments	Number	Fee per Item	Total Revenue	NII Gross Share	NII Share
Grants/ Special Projects			21,257.33	21,257.33	21,257.33
Subscriptions - New		555 variable	56,200.00	56,200.00	56,200.00
Billing Minimums/Adjustments		0	0.00	0.00	0.00
Revenue Affecting adjustments					
SUBTOTAL			\$77,457.33	\$77,457.33	

Other Applications Maintained and Supported - No Revenue

Service/Volume Processed	No. of Transactions	Fee per Record	Total Revenue	Agency Share	NII Share
DAS - State Directory Order	0	5.00	0.00	0.00	0.00
DED -Conference Registration	0	75.00	0.00	0.00	0.00
DHHS - Birth Certificate Order	1,974	17.00	40,579.00	0.00	0.00
LCC -Tax Payments	30	variable	2,281,521.00	2,281,521.00	0.00
COURTEFILESUB	16,704	variable	\$466,713.00	\$466,713.00	0.00
COURTAPPTFILE	6	variable	\$300.00	\$300.00	0.00
WCCSUB	89	variable	\$1,422.00	\$1,422.00	0.00
SUBTOTAL	18,803		\$2,790,535.00	\$2,749,956.00	

**Payment Statement
June 30, 2019**

TO: Nebraska State Records Board
c/o Secretary of State's Office
Room 2300, State Capitol
Lincoln, NE 68509-4608

FROM: Nebraska Interactive LLC
1 S. 13th, Suite 301
Lincoln, NE 68508



PERIOD COVERED: May 1st - May 31st

Transaction Services Subject to the 20% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NSRB Share (2 NII Share (80%))	NII Share (80%)
DMV- DLR - Batch	16,083	\$3.00	\$48,249.00	\$32,166.00	\$16,083.00	\$3,216.60	\$12,866.40
DMV- DLR - Monitoring Fee	649,060	\$0.06	\$38,943.60	\$25,962.40	\$12,981.20	\$2,596.24	\$10,384.96
DMV- DLR - Interactive	79,715	\$3.00	\$239,145.00	\$159,430.00	\$79,715.00	\$15,943.00	\$63,772.00
DMV- DLR - Certified	37	\$3.00	\$111.00	\$74.00	\$37.00	\$7.40	\$29.60
DMV- DLR - Certified Transcript	191	\$4.00	\$764.00	\$573.00	\$191.00	\$38.20	\$152.80
DMV - DLR Single	1,763	\$3.00	\$5,289.00	\$3,526.00	\$1,763.00	\$352.60	\$1,410.40
DMV - Driver License Renew	7,658	Variable	\$177,897.50	\$167,727.00	\$10,170.50	\$2,034.10	\$8,136.40
DMV- TLR - Interactive	16,280	\$1.00	\$16,280.00	\$6,512.00	\$9,768.00	\$1,953.60	\$7,814.40
DMV- TLR - batch	21,331	\$1.00	\$21,331.00	\$8,532.40	\$12,798.60	\$2,559.72	\$10,238.88
DMV- TLR - Set-up Fee	0	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DMV- TLR - Special Request Runs	9	\$50.00	\$450.00	\$306.00	\$144.00	\$28.80	\$115.20
DMV- TLR - Vol. Over 2,000/Run	11	\$18.00	\$198.00	\$110.00	\$88.00	\$17.60	\$70.40
DMV - Reinstatement	2,067	\$3.00	\$154,632.00	\$148,425.00	\$6,207.00	\$1,241.40	\$4,965.60
DMV - Specialty Plates	1,300	\$3.00	\$53,001.00	\$49,095.00	\$3,906.00	\$781.20	\$3,124.80
DMV - IRP	298	Variable	\$369,394.60	\$367,776.68	\$1,617.92	\$323.58	\$1,294.34
DMV - IFTA	260	Variable	\$20,300.60	\$19,900.67	\$399.93	\$79.99	\$319.94
DMVOTC	5,147	Variable	\$120,554.00	\$113,640.00	\$6,914.00	\$1,382.80	\$5,531.20
DMVOTC_CASH	4,280	Variable	\$86,494.00	\$86,494.00	\$0.00	\$0.00	\$0.00
DMV - SingleTripPermit	855	Variable	\$33,720.00	\$31,000.00	\$2,720.00	\$544.00	\$2,176.00
DMV - Motor Vehicle Renewals	32,709	Variable	\$6,377,886.02	\$6,235,109.11	\$142,776.91	\$28,555.38	\$114,221.53
HHSS - Health Practitioner Lists	50	Variable	\$3,615.00	\$0.00	\$3,615.00	\$723.00	\$2,892.00
HHSS - Health Practitioner Lists Bulk	1	Variable	\$395.00	\$0.00	\$395.00	\$79.00	\$316.00
HHSS - Health License Monitoring	16,401	Variable	\$164.01	\$0.00	\$164.01	\$32.80	\$131.21
HHSS - Health License Monitoring Mo. Min.	4	Variable	\$58.45	\$0.00	\$58.45	\$11.69	\$46.76
HHSS - Health Risk Appraisal Company	0	50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HHSS - Health Risk Appraisal Employee	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LCC Renewals	40	\$1.00	\$9,816.37	\$9,625.00	\$191.37	\$38.27	\$153.10
LCC Local Renewals	32	Variable	\$16,101.69	\$15,917.50	\$184.19	\$36.84	\$147.35
LCC SDL	266	Variable	\$13,764.91	\$13,080.00	\$684.91	\$136.98	\$547.93
SED - Electrical Permits	806	4% of Fee	\$97,682.00	\$97,682.00	\$3,907.28	\$781.46	\$3,125.82
SED - Electrician License Renewal	0	2% of Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SED - Electrician Apprentice License	191	3.00	\$8,213.00	\$8,213.00	\$573.00	\$114.60	\$458.40
SED - License List	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEDEXAM3 - Exam Application (\$3 fee)	67	3.00	\$4,221.00	\$4,221.00	\$201.00	\$40.20	\$160.80
SEDEXAM5 - Exam Application (\$5 fee)	16	5.00	\$2,080.00	\$2,080.00	\$80.00	\$16.00	\$64.00
SOS - Corporation filings (LLC/LLP)	2,823	\$3.00	\$40,367.00	\$31,085.00	\$9,282.00	\$1,856.40	\$7,425.60
SOS - NonProfit Reports	574	\$3.00	\$13,248.00	\$11,520.00	\$1,728.00	\$345.60	\$1,382.40
SOS - Document eDelivery	2,743	\$2/vari	\$155,361.75	\$148,955.00	\$6,406.75	\$1,281.35	\$5,125.40
SOS - Corp filings (Foreign/Domestic Corporations)	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Certificate of Good Standing Orders	70	\$10.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00
SOS - Online Certificate of Good Standing	867	\$6.50	\$5,635.50	\$2,167.50	\$3,468.00	\$693.60	\$2,774.40
SOS - CollectionRenew	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Online Certificate of Good Standing Credit Card	575	\$6.50	\$3,737.50	\$1,437.50	\$2,300.00	\$460.00	\$1,840.00
SOS - Corporate Monthly Batch Service	4	\$800.00	\$3,200.00	\$1,600.00	\$1,600.00	\$320.00	\$1,280.00

SOS - Corporate Special Request(TPE)	20		\$315.00	\$157.50	\$157.50	\$31.50	\$126.00
SOS - Corporate Special Request	4	\$15.00	\$60.00	\$30.00	\$30.00	\$6.00	\$24.00
SOS - Corporate Images Subscriber	4,436	\$0.45	\$1,996.20	\$1,419.52	\$576.68	\$115.34	\$461.34
SOS - Corporate Images Credit Card	4,065	\$0.45	\$1,829.25	\$1,300.80	\$528.45	\$105.69	\$422.76
SOS - Corporate Bi-Monthly Batch Service	0	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Corporate Weekly Batch Service	9	\$300.00	\$2,700.00	\$1,350.00	\$1,350.00	\$270.00	\$1,080.00
SOS - UCC Bi-Monthly Batch Service	0	500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - UCC Bulk Images	3	\$800.00	\$2,400.00	\$1,200.00	\$1,200.00	\$240.00	\$960.00
SOS - UCC Weekly Batch Service	9	\$300.00	\$2,700.00	\$1,350.00	\$1,350.00	\$270.00	\$1,080.00
SOS - UCC Interactive Searches	7,069	\$4.50	\$31,810.50	\$24,741.50	\$7,069.00	\$1,413.80	\$5,655.20
SOS - UCC Monthly Batch Service	4	\$800.00	\$3,200.00	\$1,600.00	\$1,600.00	\$320.00	\$1,280.00
SOS - UCC Special Request	143	Variable	\$286.00	\$143.00	\$143.00	\$28.60	\$114.40
SOS - UCC Periodic Dump	0	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - UCC Debtor Location	1	\$15.00	\$15.00	\$7.50	\$7.50	\$1.50	\$6.00
SOS - UCC Continuationl Filings	1,044	\$8.00	\$8,352.00	\$6,786.00	\$1,566.00	\$313.20	\$1,252.80
SOS - UCC Original Filings	1,866	\$8.00	\$14,928.00	\$12,129.00	\$2,799.00	\$559.80	\$2,239.20
SOS - UCC Electronic Amendments	419	\$8.00	\$3,352.00	\$2,723.50	\$628.50	\$125.70	\$502.80
SOS - UCC Electronic Assignments	1	\$8.00	\$8.00	\$6.50	\$1.50	\$0.30	\$1.20
SOS - UCC Electronic Collateral Amendments	96	\$8.00	\$768.00	\$624.00	\$144.00	\$28.80	\$115.20
SOS - UCC Images	12,570	\$0.45	\$5,656.50	\$4,022.40	\$1,634.10	\$326.82	\$1,307.28
SOS - UCC BatchSemi Monthly	2	\$500.00	\$1,000.00	\$500.00	\$500.00	\$100.00	\$400.00
SOS - UCCAMEND_BULK	17	Variable	\$136.00	\$110.50	\$25.50	\$5.10	\$20.40
SOS - UCCASSIGN_BULK	6	Variable	\$48.00	\$39.00	\$9.00	\$1.80	\$7.20
SOS - UCCCOLLAMEND	11	Variable	\$88.00	\$71.50	\$16.50	\$3.30	\$13.20
SOS - UCCCONT_BULK	91	Variable	\$728.00	\$591.50	\$136.50	\$27.30	\$109.20
SOS - UCCORIG_BULK	674	Variable	\$5,392.00	\$4,381.00	\$1,011.00	\$202.20	\$808.80
SOS - EFS Interactive Searches	1,886	\$4.50	\$8,487.00	\$6,601.00	\$1,886.00	\$377.20	\$1,508.80
SOS - EFS Special Request	40	\$2.00	\$80.00	\$40.00	\$40.00	\$8.00	\$32.00
SOS - EFS Continuations	180	\$8.00	\$1,440.00	\$1,170.00	\$270.00	\$54.00	\$216.00
SOS - EFS Original Filings	277	\$8.00	\$2,216.00	\$1,800.50	\$415.50	\$83.10	\$332.40
REV - Sales/Use Tax Permit Lists	5	\$5.50	\$27.50	\$0.00	\$27.50	\$5.50	\$22.00
REV - Sales Tax Filings	0	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REV - Income Tax Withholding Filings (941N)	0	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NBPA Renewals	1,431	5.00	\$178,900.00	\$178,900.00	\$7,155.00	\$1,431.00	\$5,724.00
NREC - Real Estate Commission Services	0	3% of Fee	\$21,325.00	\$20,685.25	\$639.75	\$127.95	\$511.80
E&A - Engineers & Architects License Renewal	3	5% of Fee	\$265.00	\$265.00	\$13.25	\$2.65	\$10.60
E&A - Engineers & Architects	35	5% of Fee	\$5,250.00	\$5,250.00	\$262.50	\$52.50	\$210.00
Water Well Registrations	137	5% of Fee	\$11,660.00	\$10,843.80	\$816.20	\$163.24	\$652.96
REV - Motor Fuels Tax Filing	469	\$0.25	\$117.25	\$0.00	\$117.25	\$23.45	\$93.80
NDOA - Applicator permits	588	Variable	\$25,280.00	\$23,938.00	\$1,342.00	\$268.40	\$1,073.60
NDOA - AGAERIAL_LICENSE	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - Measuring device	10	Variable	\$1,007.03	\$985.85	\$21.18	\$4.24	\$16.94
NDOA - AGDRYBEAN/AGIMPORTEGG/AGCWGS	11	Variable	\$6,890.29	\$6,770.94	\$119.35	\$23.87	\$95.48
NDOA - AGSMALL_PACKAGE	2	Variable	\$2,984.76	\$2,921.50	\$63.26	\$12.65	\$50.61
NDOA - AG_EURO_CORN	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGFFAL_Tonnage	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGFIRM_REGISTRATION	2	Variable	\$30.37	\$26.50	\$3.87	\$0.77	\$3.10
NDOA - AGGFAL_Renew	4	Variable	\$75.00	\$68.00	\$7.00	\$1.40	\$5.60
NDOA - DAIRY/EGG/TURKEY	6	Variable	\$16,765.26	\$16,742.77	\$22.49	\$4.50	\$17.99
NDOA - Grape/Potato	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - Food License Renewals	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGMILK_RENEW	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGPESTKELLY	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGPESTPROD_NEW	16	Variable	\$2,619.70	\$2,532.00	\$87.70	\$17.54	\$70.16
NDOA - AG_CervineFacility Permit	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGACTNMRKT	32	Variable	\$47,193.69	\$47,120.54	\$73.15	\$14.63	\$58.52
NDOA - AGNURSERY_RENEW	1	Variable	\$200.37	\$193.75	\$6.62	\$1.32	\$5.30

NDOA - AGNURSERY_STOCK	4	Variable	\$400.72	\$384.00	\$16.72	\$3.34	\$13.38
NDOA - AGPERMIT_SELLSEEDS	2	Variable	\$76.87	\$71.50	\$5.37	\$1.07	\$4.30
NDOA - Pesticide License Renewals	3	Variable	\$153.75	\$144.75	\$9.00	\$1.80	\$7.20
NDOA - AGPESTDEAL_NEW	1	Variable	\$25.62	\$23.25	\$2.37	\$0.47	\$1.90
NDOA - Governor Ag Conference	0	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFM - Fireworks Licenses/Permits	257	Variable	\$9,614.53	\$9,035.00	\$579.53	\$115.91	\$463.62
OTC-Over the counter payment	16,837	Variable	\$3,313,534.78	\$3,263,994.45	\$49,540.33	\$9,908.07	\$39,632.26
OTC Billback	70	Variable	\$447.52	\$0.00	\$447.52	\$89.50	\$358.02
PropertyTax Payments	321	Variable	\$793,394.78	\$788,215.16	\$5,179.62	\$1,035.92	\$4,143.70
NDOL - Contractor Registration	1,172	Variable	\$52,450.65	\$48,930.00	\$3,520.65	\$704.13	\$2,816.52
NDOL_BOILER	51	Variable	\$4,881.50	\$4,881.50	\$153.00	\$30.60	\$122.40
NDOL_ELEVATOR	37	Variable	\$9,460.00	\$9,460.00	\$219.00	\$43.80	\$175.20
NDOL_ELEVATOR_CC	1	Variable	\$8,980.00	\$0.00	\$269.40	\$53.88	\$215.52
NDOL_OVR_PMT	66	Variable	\$15,320.81	\$15,150.73	\$170.08	\$34.02	\$136.06
NDOL_TAX_PMT	20	Variable	\$24,607.42	\$23,832.46	\$774.96	\$154.99	\$619.97
NEROADS - DOT Permits	11,078	Variable	\$279,250.00	\$259,860.00	\$19,390.00	\$3,878.00	\$15,512.00
NEROADS- NDOTSPD	10	Variable	\$2,658.11	\$2,551.56	\$106.55	\$21.31	\$85.24
NEROADS - NDOTPERMITS	46	Variable	\$1,035.50	\$963.28	\$72.22	\$14.44	\$57.78
State Patrol Crime Report	1,368	\$18.00	\$30,163.00	\$24,325.00	\$5,838.00	\$1,167.60	\$4,670.40
NSPCCW_Renew - NSP Conceal & Carry Permit Renewal	404	\$4.50	\$22,018.00	\$20,200.00	\$1,818.00	\$363.60	\$1,454.40
State Patrol Crime Report - Subscriber	1,183	Variable	\$18,270.50	\$15,135.80	\$3,134.70	\$626.94	\$2,507.76
Event Registration	356	10% of Fee	\$16,359.00	\$14,809.00	\$1,550.00	\$310.00	\$1,240.00
Sarpy_Stop	250	Variable	\$34,435.00	\$33,598.17	\$836.83	\$167.37	\$669.46
Medicaid & Long Term Care	140	\$1.75	\$10,577.00	\$10,577.00	\$245.00	\$49.00	\$196.00
City of Waverly Soccer Registration (CDB)	0	\$1.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City of Waverly Soccer Registration (TPE)	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
recreation_program	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vital Records	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
order_form_LPNNRD	1	Variable	\$27.37	\$25.00	\$2.37	\$0.47	\$1.90
pet_feed_rendering	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utility_payment	142	Variable	\$16,718.63	\$16,220.54	\$498.09	\$99.62	\$398.47
Holt County Overweight Perm	49	Variable	\$10,223.00	\$9,800.00	\$423.00	\$84.60	\$338.40
Micellaneous Charge for Swipers	2	Variable	\$515.70	\$0.00	\$515.70	\$103.14	\$412.56
NBC_HeadCountF	191,198	Variable	\$11,471.88	\$0.00	\$11,471.88	\$2,294.38	\$9,177.50
NBC_Inspections	770	Variable	\$98,642.66	\$98,642.66	\$0.00	\$0.00	\$0.00
NBC_NIRFLFee	66,815	Variable	\$4,008.90	\$0.00	\$4,008.90	\$801.78	\$3,207.12
NBC_NISaleBarn	54,155	Variable	\$54,155.00	\$54,155.00	\$0.00	\$0.00	\$0.00
NBC_NISaleBarnF	54,155	Variable	\$3,249.30	\$0.00	\$3,249.30	\$649.86	\$2,599.44
NBC_RFLRenewal	6	Variable	\$66,750.00	\$66,750.00	\$0.00	\$0.00	\$0.00
BOGRENEW	1	\$3.25	\$3.25	\$0.00	\$3.25	\$0.65	\$2.60
dhscentregDH	1,496	Variable	\$5,984.00	\$3,740.00	\$2,244.00	\$448.80	\$1,795.20
dhscentregLN-subscriber	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
dhscentreg	3,377	\$1.50	\$15,878.00	\$10,815.50	\$5,062.50	\$1,012.50	\$4,050.00
dhscentregDHL	7,962	\$1.50	\$39,810.00	\$27,867.00	\$11,943.00	\$2,388.60	\$9,554.40
REVENUE_FEE	533	\$1.75	\$932.75	\$0.00	\$932.75	\$186.55	\$746.20
OTG	165	Variable	\$2,910.95	\$2,559.00	\$351.95	\$70.39	\$281.56
SUBTOTAL	1,316,783.00		13,542,980.62	13,033,500.19	513,578.86	102,715.76	410,863.10

Transaction Services Not Subject to the 20% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NII Share
Court Records (Justice) Per Record	154,584	\$1.00	\$154,584.00	77,292.00	77,292.00	\$77,292.00
Court Records (Justice) Monthly	84	\$500.00	\$42,000.00	\$21,000.00	21,000.00	\$21,000.00
Court Records (Justice) Credit Card Searches	785	\$15.00	\$11,805.00	\$5,902.50	5,902.50	\$5,902.50
Court E-Filing	17,317	\$1.00	\$17,317.00	\$0.00	17,317.00	\$17,317.00

COURTAPELFILE	386	\$2.00	\$1,204.00	\$450.00	754.00	\$754.00
Courtjudge	131	\$50.00	\$6,550.00	\$0.00	\$6,550.00	\$6,550.00
Court Citations	5,426	Variable	\$724,325.18	\$708,950.08	15,375.10	\$15,375.10
Court Payments	2,507	Variable	\$744,757.38	\$731,800.45	12,956.93	\$12,956.93
Lobbyist Registration	8	\$0.05	\$860.00	\$860.00	43.00	\$43.00
OTC-Court payments	0	Variable	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (1-3 eProfiles)	0	\$50.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (4-10 eProfiles)	0	\$100.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (11-20 eProfiles)	0	\$250.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (Unlimited eProfiles)	0	\$500.00	\$0.00	\$0.00	0.00	\$0.00
Wccfile	643	Variable	\$2,865.00	\$1,170.00	\$1,695.00	\$1,695.00
Scalesubscr	940	Variable	\$940.00	\$470.00	470.00	\$470.00
SUBTOTAL	182,811		1,707,207.56	1,547,895.03	159,355.53	159,355.53
\$41,906.97						

Other Revenue Not Subject to the 20% Split with the Nebraska State Records Board

Other Revenue/Adjustments	Number	Fee per Item	Total Revenue	NII Gross Share	NII Share
Grants/ Special Projects			18,317.33	18,317.33	18,317.33
Subscriptions - New	730	variable	73,350.00	73,350.00	73,350.00
Renewal	1	variable	50.00	50.00	50.00
Billing Minimums/Adjustments	0		0.00	0.00	0.00
Revenue Affecting adjustments					
SUBTOTAL			\$91,717.33	\$91,717.33	

Other Applications Maintained and Supported - No Revenue

Service/Volume Processed	No. of Transactions	Fee per Record	Total Revenue	Agency Share	NII Share
DAS - State Directory Order	0	5.00	0.00	0.00	0.00
DED -Conference Registration	0	75.00	0.00	0.00	0.00
DHHS - Birth Certificate Order	1,972	17.00	40,273.00	0.00	0.00
LCC -Tax Payments	33	variable	2,728,105.00	2,728,105.00	0.00
COURTEFILESUB	17,316	variable	\$478,098.00	\$478,098.00	0.00
COURTAPPTFILE	9	variable	\$450.00	\$450.00	0.00
PSCREMIT	241	variable	\$4,071,069.39	\$4,071,069.39	0.00
WCCSUB	78	variable	\$1,170.00	\$1,170.00	0.00
SUBTOTAL	19,649		\$7,319,165.39	\$7,278,892.39	

**Payment Statement
July 31, 2019**

TO: Nebraska State Records Board
c/o Secretary of State's Office
Room 2300, State Capitol
Lincoln, NE 68509-4608

FROM: Nebraska Interactive LLC
1 S. 13th, Suite 301
Lincoln, NE 68508



PERIOD COVERED: June 1st - June 30th

Transaction Services Subject to the 20% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NSRB Share (2 NII Share (80%))	
DMV- DLR - Batch	14,405	\$3.00	\$43,215.00	\$28,810.00	\$14,405.00	\$2,881.00	\$11,524.00
DMV- DLR - Monitoring Fee	636,524	\$0.06	\$38,191.44	\$25,460.96	\$12,730.48	\$2,546.10	\$10,184.38
DMV- DLR - Interactive	74,405	\$3.00	\$223,215.00	\$148,810.00	\$74,405.00	\$14,881.00	\$59,524.00
DMV- DLR - Certified	39	\$3.00	\$117.00	\$78.00	\$39.00	\$7.80	\$31.20
DMV- DLR - Certified Transcript	144	\$4.00	\$576.00	\$432.00	\$144.00	\$28.80	\$115.20
DMV - DLR Single	1,768	\$3.00	\$5,304.00	\$3,536.00	\$1,768.00	\$353.60	\$1,414.40
DMV - Driver License Renew	9,174	Variable	\$200,838.50	\$188,751.00	\$12,087.50	\$2,417.50	\$9,670.00
DMV- TLR - Interactive	17,087	\$1.00	\$17,087.00	\$6,834.80	\$10,252.20	\$2,050.44	\$8,201.76
DMV- TLR - batch	39,743	\$1.00	\$39,743.00	\$15,897.20	\$23,845.80	\$4,769.16	\$19,076.64
DMV- TLR - Set-up Fee	0	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DMV- TLR - Special Request Runs	9	\$50.00	\$450.00	\$306.00	\$144.00	\$28.80	\$115.20
DMV- TLR - Vol. Over 2,000/Run	12	\$18.00	\$216.00	\$120.00	\$96.00	\$19.20	\$76.80
DMV - Reinstatement	1,788	\$3.00	\$131,514.00	\$126,150.00	\$5,364.00	\$1,072.80	\$4,291.20
DMV - Specialty Plates	1,150	\$3.00	\$45,587.00	\$42,125.00	\$3,462.00	\$692.40	\$2,769.60
DMV - IRP	241	Variable	\$446,208.29	\$444,639.77	\$1,568.52	\$313.70	\$1,254.82
DMV - IFTA	117	Variable	\$10,930.65	\$10,685.86	\$244.79	\$48.96	\$195.83
DMVOTC	5,668	Variable	\$128,597.00	\$121,066.50	\$7,530.50	\$1,506.10	\$6,024.40
DMVOTC_CASH	5,354	Variable	\$104,208.50	\$104,208.50	\$0.00	\$0.00	\$0.00
DMV - SingleTripPermit	787	Variable	\$31,912.00	\$29,340.00	\$2,572.00	\$514.40	\$2,057.60
DMV - Motor Vehicle Renewals	33,736	Variable	\$6,774,777.69	\$6,623,844.03	\$150,933.66	\$30,186.73	\$120,746.93
HHSS - Health Practitioner Lists	68	Variable	\$3,450.00	\$0.00	\$3,450.00	\$690.00	\$2,760.00
HHSS - Health Practitioner Lists Bulk	1	Variable	\$395.00	\$0.00	\$395.00	\$79.00	\$316.00
HHSS - Health License Monitoring	15,737	Variable	\$157.37	\$0.00	\$157.37	\$31.47	\$125.90
HHSS - Health License Monitoring Mo. Min.	4	Variable	\$58.50	\$0.00	\$58.50	\$11.70	\$46.80
HHSS - Health Risk Appraisal Company	0	50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HHSS - Health Risk Appraisal Employee	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LCC Renewals	0	\$1.00	-\$501.75	-\$500.00	-\$1.75	-\$0.35	-\$1.40
LCC Local Renewals	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LCC_SDL	248	Variable	\$15,207.51	\$14,520.00	\$687.51	\$137.50	\$550.01
SED - Electrical Permits	895	4% of Fee	\$115,030.00	\$115,030.00	\$4,601.20	\$920.24	\$3,680.96
SED - Electrician License Renewal	0	2% of Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SED - Electrician Apprentice License	175	3.00	\$7,525.00	\$7,525.00	\$525.00	\$105.00	\$420.00
SED - License List	3	Variable	\$65.00	\$65.00	\$15.00	\$3.00	\$12.00
SEDEXAM3 - Exam Application (\$3 fee)	62	3.00	\$3,906.00	\$3,906.00	\$186.00	\$37.20	\$148.80
SEDEXAM5 - Exam Application (\$5 fee)	7	5.00	\$910.00	\$910.00	\$35.00	\$7.00	\$28.00
SOS - Corporation filings (LLC/LLP)	799	\$3.00	\$10,930.00	\$8,410.00	\$2,520.00	\$504.00	\$2,016.00
SOS - NonProfit Reports	153	\$3.00	\$3,519.00	\$3,060.00	\$459.00	\$91.80	\$367.20
SOS - Document eDelivery	2,015	\$2/vari	\$120,537.35	\$115,800.00	\$4,737.35	\$947.47	\$3,789.88
SOS - Corp filings (Foreign/Domestic Corporations)	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Certificate of Good Standing Orders	43	\$10.00	\$430.00	\$430.00	\$0.00	\$0.00	\$0.00
SOS - Online Certificate of Good Standing	795	\$6.50	\$5,167.50	\$1,987.50	\$3,180.00	\$636.00	\$2,544.00
SOS - CollectionRenew	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Online Certificate of Good Standing Credit Card	716	\$6.50	\$4,654.00	\$1,790.00	\$2,864.00	\$572.80	\$2,291.20
SOS - Corporate Monthly Batch Service	4	\$800.00	\$3,200.00	\$1,600.00	\$1,600.00	\$320.00	\$1,280.00

SOS - Corporate Special Request(TPE)	23		\$405.00	\$202.50	\$202.50	\$40.50	\$162.00
SOS - Corporate Special Request	2	\$15.00	\$30.00	\$15.00	\$15.00	\$3.00	\$12.00
SOS - Corporate Images Subscriber	4,489	\$0.45	\$2,020.05	\$1,436.48	\$583.57	\$116.71	\$466.86
SOS - Corporate Images Credit Card	3,584	\$0.45	\$1,612.80	\$1,146.88	\$465.92	\$93.18	\$372.74
SOS - Corporate Bi-Monthly Batch Service	0	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Corporate Weekly Batch Service	8	\$300.00	\$2,400.00	\$1,200.00	\$1,200.00	\$240.00	\$960.00
SOS - UCC Bi-Monthly Batch Service	0	500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - UCC Bulk Images	0	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - UCC Weekly Batch Service	8	\$300.00	\$2,400.00	\$1,200.00	\$1,200.00	\$240.00	\$960.00
SOS - UCC Interactive Searches	5,824	\$4.50	\$26,208.00	\$20,384.00	\$5,824.00	\$1,164.80	\$4,659.20
SOS - UCC Monthly Batch Service	3	\$800.00	\$2,400.00	\$1,200.00	\$1,200.00	\$240.00	\$960.00
SOS - UCC Special Request	83	Variable	\$166.00	\$83.00	\$83.00	\$16.60	\$66.40
SOS - UCC Periodic Dump	0	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - UCC Debtor Location	6	\$15.00	\$90.00	\$45.00	\$45.00	\$9.00	\$36.00
SOS - UCC Continuationl Filings	970	\$8.00	\$7,760.00	\$6,305.00	\$1,455.00	\$291.00	\$1,164.00
SOS - UCC Original Filings	1,647	\$8.00	\$13,176.00	\$10,705.50	\$2,470.50	\$494.10	\$1,976.40
SOS - UCC Electronic Amendments	320	\$8.00	\$2,560.00	\$2,080.00	\$480.00	\$96.00	\$384.00
SOS - UCC Electronic Assignments	2	\$8.00	\$16.00	\$13.00	\$3.00	\$0.60	\$2.40
SOS - UCC Electronic Collateral Amendments	78	\$8.00	\$624.00	\$507.00	\$117.00	\$23.40	\$93.60
SOS - UCC Images	10,355	\$0.45	\$4,659.75	\$3,313.60	\$1,346.15	\$269.23	\$1,076.92
SOS - UCC BatchSemi Monthly	2	\$500.00	\$1,000.00	\$500.00	\$500.00	\$100.00	\$400.00
SOS - UCCAMEND_BULK	15	Variable	\$120.00	\$97.50	\$22.50	\$4.50	\$18.00
SOS - UCCASSIGN_BULK	7	Variable	\$56.00	\$45.50	\$10.50	\$2.10	\$8.40
SOS - UCCCOLLAMEND	6	Variable	\$48.00	\$39.00	\$9.00	\$1.80	\$7.20
SOS - UCCCONT_BULK	262	Variable	\$2,096.00	\$1,703.00	\$393.00	\$78.60	\$314.40
SOS - UCCORIG_BULK	653	Variable	\$5,224.00	\$4,244.50	\$979.50	\$195.90	\$783.60
SOS - EFS Interactive Searches	1,266	\$4.50	\$5,697.00	\$4,431.00	\$1,266.00	\$253.20	\$1,012.80
SOS - EFS Special Request	0	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - EFS Continuations	188	\$8.00	\$1,504.00	\$1,222.00	\$282.00	\$56.40	\$225.60
SOS - EFS Original Filings	209	\$8.00	\$1,672.00	\$1,358.50	\$313.50	\$62.70	\$250.80
REV - Sales/Use Tax Permit Lists	2	\$5.50	\$11.00	\$0.00	\$11.00	\$2.20	\$8.80
REV - Sales Tax Filings	0	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REV - Income Tax Withholding Filings (941N)	0	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NBPA Renewals	872	5.00	\$104,605.00	\$0.00	\$4,360.00	\$872.00	\$3,488.00
NREC - Real Estate Commission Services	0	3% of Fee	\$21,220.00	\$20,583.40	\$636.60	\$127.32	\$509.28
E&A - Engineers & Architects License Renewal	0	5% of Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E&A - Engineers & Architects	43	5% of Fee	\$6,450.00	\$6,450.00	\$322.50	\$64.50	\$258.00
Water Well Registrations	168	5% of Fee	\$14,180.00	\$13,187.40	\$992.60	\$198.52	\$794.08
REV - Motor Fuels Tax Filing	471	\$0.25	\$117.75	\$0.00	\$117.75	\$23.55	\$94.20
NDOA - Applicator permits	148	Variable	\$7,470.00	\$7,116.00	\$354.00	\$70.80	\$283.20
NDOA - AGAERIAL_LICENSE	1	Variable	\$102.49	\$98.25	\$4.24	\$0.85	\$3.39
NDOA - Measuring device	6	Variable	\$288.30	\$276.57	\$11.73	\$2.35	\$9.38
NDOA - AGDRYBEAN/AGIMPORTEGG/AGCWGS	5	Variable	\$2,554.99	\$2,546.24	\$8.75	\$1.75	\$7.00
NDOA - AGSMALL_PACKAGE	1	Variable	\$794.30	\$773.25	\$21.05	\$4.21	\$16.84
NDOA - AG_EURO_CORN	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGFFAL_Tonnage	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGFIRM_REGISTRATION	1	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGGFAL_Renew	2	Variable	\$30.74	\$26.50	\$4.24	\$0.85	\$3.39
NDOA - DAIRY/EGG/TURKEY	5	Variable	\$16,986.73	\$16,966.25	\$20.48	\$4.10	\$16.38
NDOA - Grape/Potato	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - Food License Renewals	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGMILK_RENEW	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGPESTKELLY	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGPESTPROD_NEW	20	Variable	\$3,227.86	\$3,165.00	\$62.86	\$12.57	\$50.29
NDOA - AG_CervineFacility Permit	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGACTNMRKT	33	Variable	\$32,049.00	\$31,975.52	\$73.48	\$14.70	\$58.78
NDOA - AGNURSERY_RENEW	4	Variable	\$801.48	\$775.00	\$26.48	\$5.30	\$21.18

NDOA - AGNURSERY_STOCK	6	Variable	\$603.01	\$580.25	\$22.76	\$4.55	\$18.21
NDOA - AGPERMIT_SELLSEEDS	13	Variable	\$484.35	\$452.25	\$32.10	\$6.42	\$25.68
NDOA - pet_feed_rendering	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - Pesticide License Renewals	7	Variable	\$358.75	\$337.75	\$21.00	\$4.20	\$16.80
NDOA - AGPESTDEAL_NEW	1	Variable	\$25.62	\$23.25	\$2.37	\$0.47	\$1.90
NDOA - Governor Ag Conference	0	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFM - Fireworks Licenses	155	Variable	\$1,743.75	\$1,550.00	\$193.75	\$38.75	\$155.00
SFM - Fireworks Display Permits	68	Variable	\$4,691.13	\$4,475.00	\$216.13	\$43.23	\$172.90
SFM_BOILER	1	Variable	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00
SFM_ELEVATOR	1	Variable	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00
OTC-Over the counter payment	15,274	Variable	\$2,871,001.02	\$2,826,993.88	\$44,007.14	\$8,801.43	\$35,205.71
OTC Billback	95	Variable	\$390.90	\$0.00	\$390.90	\$78.18	\$312.72
PropertyTax Payments	163	Variable	\$567,129.83	\$565,346.91	\$1,782.92	\$356.58	\$1,426.34
NDOL - Contractor Registration	1,035	Variable	\$47,562.00	\$44,430.00	\$3,132.00	\$626.40	\$2,505.60
NDOL_BOILER	36	Variable	\$4,286.00	\$4,286.00	\$108.00	\$21.60	\$86.40
NDOL_ELEVATOR	137	Variable	\$18,475.00	\$18,475.00	\$411.00	\$82.20	\$328.80
NDOL_ELEVATOR_CC	38	Variable	\$14,515.00	\$14,515.00	\$435.45	\$87.09	\$348.36
NDOL_OVR_PMT	58	Variable	\$14,200.54	\$14,090.50	\$110.04	\$22.01	\$88.03
NDOL_TAX_PMT	17	Variable	\$4,507.28	\$4,326.48	\$180.80	\$36.16	\$144.64
NEROADS - DOT Permits	11,339	Variable	\$291,661.75	\$271,815.00	\$19,846.75	\$3,969.35	\$15,877.40
NEROADS- NDOTSPD	13	Variable	\$3,728.67	\$3,626.70	\$101.97	\$20.39	\$81.58
NEROADS - NDOTPERMITS	50	Variable	\$1,137.50	\$1,059.00	\$78.50	\$15.70	\$62.80
State Patrol Crime Report	1,346	\$18.00	\$28,923.00	\$23,325.00	\$5,598.00	\$1,119.60	\$4,478.40
NSPCCW_Renew - NSP Conceal & Carry Permit Renewal	358	\$4.50	\$19,511.00	\$17,900.00	\$1,611.00	\$322.20	\$1,288.80
State Patrol Crime Report - Subscriber	1,032	Variable	\$15,960.00	\$13,206.00	\$2,754.00	\$550.80	\$2,203.20
Event Registration	234	10% of Fee	\$13,868.00	\$12,487.60	\$1,380.40	\$276.08	\$1,104.32
Sarpy_Stop	205	Variable	\$29,140.00	\$28,431.86	\$708.14	\$141.63	\$566.51
Medicaid & Long Term Care	135	\$1.75	\$9,892.00	\$9,892.00	\$236.25	\$47.25	\$189.00
City of Waverly Soccer Registration (CDB)	0	\$1.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City of Waverly Soccer Registration (TPE)	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
recreation_program	14	Variable	\$620.07	\$605.00	\$15.07	\$3.01	\$12.06
Vital Records	1	Variable	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00
order_form_LPNNRD	70	Variable	\$2,578.77	\$2,406.65	\$172.12	\$34.42	\$137.70
Utility_payment	137	Variable	\$18,486.24	\$18,035.82	\$450.42	\$90.08	\$360.34
Holt County Overweight Perm	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Micellaneous Charge for Swipers	2	Variable	\$760.55	\$0.00	\$760.55	\$152.11	\$608.44
NBC_HeadCountF	142,204	Variable	\$8,532.24	\$0.00	\$8,532.24	\$1,706.45	\$6,825.79
NBC_Inspections	569	Variable	\$63,145.66	\$63,145.66	\$0.00	\$0.00	\$0.00
NBC_NIRFLFee	16,383	Variable	\$982.98	\$0.00	\$982.98	\$196.60	\$786.38
NBC_NISaleBarn	44,568	Variable	\$44,568.00	\$44,568.00	\$0.00	\$0.00	\$0.00
NBC_NISaleBarnF	44,568	Variable	\$2,674.08	\$0.00	\$2,674.08	\$534.82	\$2,139.26
NBC_RFLRenewal	3	Variable	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00
BOGRENEW	1	\$3.25	\$3.25	\$0.00	\$3.25	\$0.65	\$2.60
dhscentregDH	1,370	Variable	\$5,480.00	\$3,425.00	\$2,055.00	\$411.00	\$1,644.00
dhscentregLN-subscriber	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
dhscentreg	3,079	\$1.50	\$14,575.00	\$9,965.50	\$4,609.50	\$921.90	\$3,687.60
dhscentregDHL	7,150	\$1.50	\$35,750.00	\$25,025.00	\$10,725.00	\$2,145.00	\$8,580.00
REVENUE_FEE	685	\$1.75	\$1,198.75	\$0.00	\$1,198.75	\$239.75	\$959.00
OTG	132	Variable	\$4,420.46	\$4,088.00	\$332.46	\$66.49	\$265.97
SUBTOTAL	1,188,421.00		13,008,734.97	12,424,936.55	490,428.82	98,085.76	392,343.06

Transaction Services Not Subject to the 20% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NII Share
Court Records (Justice) Per Record	131,428	\$1.00	\$131,428.00	65,714.00	65,714.00	\$65,714.00

Court Records (Justice) Monthly	83	\$500.00	\$41,500.00	\$20,750.00	20,750.00	\$20,750.00
Court Records (Justice) Credit Card Searches	799	\$15.00	\$11,985.00	\$5,992.50	5,992.50	\$5,992.50
Court E-Filing	16,153	\$1.00	\$16,153.00	\$0.00	16,153.00	\$16,153.00
COURTAPELFILE	378	\$2.00	\$1,540.00	\$800.00	740.00	\$740.00
Courtjudge	132	\$50.00	\$6,600.00	\$0.00	\$6,600.00	\$6,600.00
Court Citations	5,421	Variable	\$716,267.31	\$700,951.96	15,315.35	\$15,315.35
Court Payments	2,239	Variable	\$686,488.63	\$675,569.36	10,919.27	\$10,919.27
Lobbyist Registration	3	\$0.05	\$600.00	\$600.00	30.00	\$30.00
OTC-Court payments	0	Variable	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (1-3 eProfiles)	1	\$50.00	\$50.00	\$25.00	25.00	\$25.00
LEG - BillTracker (4-10 eProfiles)	0	\$100.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (11-20 eProfiles)	0	\$250.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (Unlimited eProfiles)	0	\$500.00	\$0.00	\$0.00	0.00	\$0.00
Wccfile	672	Variable	\$2,998.00	\$1,231.00	\$1,767.00	\$1,767.00
Sccalessubscr	893	Variable	\$893.00	\$446.50	446.50	\$446.50
SUBTOTAL	158,202		1,616,502.94	1,472,080.32	144,452.62	144,452.62
\$39,119.98						

Other Revenue Not Subject to the 20% Split with the Nebraska State Records Board

Other Revenue/Adjustments	Number	Fee per Item	Total Revenue	NII Gross Share	NII Share
Grants/ Special Projects			17,309.33	17,309.33	17,309.33
Subscriptions - New	486	variable	48,600.00	48,600.00	48,600.00
Renewal	1	variable	50.00	50.00	50.00
Billing Minimums/Adjustments	0		0.00	0.00	0.00
Revenue Affecting adjustments					
SUBTOTAL			\$65,959.33	\$65,959.33	

Other Applications Maintained and Supported - No Revenue

Service/Volume Processed	No. of Transactions	Fee per Record	Total Revenue	Agency Share	NII Share
DAS - State Directory Order	0	5.00	0.00	0.00	0.00
DED -Conference Registration	0	75.00	0.00	0.00	0.00
DHHS - Birth Certificate Order	1,693	17.00	34,629.00	0.00	0.00
LCC -Tax Payments	30	variable	2,938,745.00	2,938,745.00	0.00
COURTEFILESUB	16,149	variable	\$428,044.00	\$428,044.00	0.00
COURTAPPTFILE	8	variable	\$800.00	\$800.00	0.00
PSCREMIT	276	variable	\$4,294,378.78	\$4,294,378.78	0.00
WCCSUB	83	variable	\$1,231.00	\$1,231.00	0.00
SUBTOTAL	18,239		\$7,697,827.78	\$7,663,198.78	