

**NEBRASKA STATE RECORDS BOARD
MEETING: June 5, 2019**

Nebraska State Capitol
Room 1507
Lincoln, NE
June 5, 2019
9:00 A.M.

OPENING

The Board Chair will call the meeting to order at _____ (time) on June 5, 2019 in Hearing Room 1507 of the Nebraska State Capitol. After the call to order, the Board Chair will ask the recording clerk to take a roll call of members.

Once the roll call is made, the Board chair will determine if a quorum has been established according to Neb. Rev. Stat. §84-1204(4)

AGENDA ITEM 2

ANNOUNCEMENT OF THE NEBRASKA OPEN MEETING ACT

A copy of the Agenda and all reproducible written material to be discussed at this open meeting is available for examination and copying by members of the public. The materials are located on the table to the right of the public seating area.

A current copy of the Nebraska Open Meetings Act is also available for examination. The Act is posted by the table to the right of the public seating area.

Authority: Neb. Rev. Stat. § 84-1412 (8)

AGENDA ITEM 3

ANNOUNCEMENT OF NOTICE OF HEARING

Public Notice of this meeting was duly published in the Lincoln Journal Star on May 5, 2019. The public notice and proof of publication relating to the meeting will be attached to and made a part of the meeting minutes.

*** Proof of Publication ***

State of Nebraska)
Lancaster County) SS.

NOTICE OF PUBLIC MEETING
A meeting of the Nebraska State Records Board will be held on Wednesday, June 5, 2019 at 9:00 AM in the State Capitol, Room 1507, Lincoln, Nebraska.
At times, the Board may go into closed session during the meeting as provided by Neb. Rev. Stat. 84-1410.
An agenda, kept continually, shall be available for inspection at the Nebraska State Records Board during regular business hours or at the Board's website at staterecords-board.nebraska.gov. If auxiliary aids or reasonable accommodations are needed for attendance at the hearing, please call the Nebraska State Records Board's offices at (402) 471-2550. For persons with hearing/speech impairments, please call the Nebraska Relay System at (800) 833-7352 (TDD) or (800) 833-0920 (Voice). Advance notice of at least seven days is needed when requesting an interpreter.
810749 11 May 5

NE SECRETARY OF STATE
RECORDS MANAGEMENT DIVISION
440 S 8TH STE 210
LINCOLN, NE 68508

ORDER NUMBER 810749

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper

One successive times(s) the first insertion having been on May 5, 20 19 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 05/05/2019

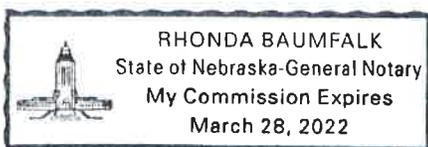
TOTAL AD COST: 16.39
FILED ON: 5/6/2019

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Subscribed in my presence and sworn to before me on

May 6, 20 19

Rhonda Baumfalk Notary Public



AGENDA ITEM 4

MEETING AGENDA

A copy of the Agenda is contained in the hearing materials on the table to the right of the public seating area. The agenda has also been posted on the Board's website on May 28, 2019.

NEBRASKA STATE RECORDS BOARD AGENDA

Nebraska State Capitol

Room 1507

Lincoln, NE

June 5, 2019

9:00 A.M.

1. CALL TO ORDER, ROLL CALL
2. ANNOUNCEMENT OF NEBRASKA OPEN MEETING ACT
The Act and reproducible written materials to be discussed at the open meeting are located in the back of the meeting room. A copy of the Open Meetings Act is posted in the back of the meeting room.
3. NOTICE OF HEARING
4. ADOPTION OF AGENDA
Action Item: Approval of Agenda.
5. APPROVAL OF MINUTES
Action Item: Approval of April 10, 2019 meeting minutes.
6. PUBLIC COMMENT
7. CHAIRPERSON'S REPORT
 - a) AGREEMENTS & ADDENDA
 - 1) **Action Item: Addendum 12, Vital Records** between Nebraska Interactive LLC, the Nebraska Department of Health & Human Services, and the NE State Records Board.
 - 2) **Action Item: Revised Addendum 2, Suite of Services** between Nebraska Interactive LLC, the Nebraska Brand Committee, and the NE State Records Board.
 - b) ANNUAL AUDIT OF NEBRASKA INTERACTIVE, LLC, 2018
Action Item: Accept the receipt of the Ernst & Young annual audit report of Nebraska Interactive, LLC dated May 17, 2019 for the 2018 calendar year
8. NEBRASKA INTERACTIVE REPORTS
 - a) **Action Item:** Project Priority Report Q1
 - b) **Action Item:** Nebraska Interactive LLC Business Plans for 2019
 - c) General Manager's Report
9. EXECUTIVE DIRECTOR REPORTS
 - a) **Action Item:** NSRB Cash Fund Balance update.
 - b) Review of Project Status Reports.
 - c.) Transition Plan and Certificate of Insurance
10. DATE FOR NEXT MEETING
September 18, 2019
9:00 a.m.
Room 1507
Nebraska State Capitol
11. ADJOURNMENT
Action Item: Move to adjourn

AGENDA ITEM 5

APPROVAL OF THE PREVIOUS MEETING MINTUES

A Copy of April 10, 2019 Meeting Minutes are contained in the materials for today's hearing are on the table to the right of the public seating area. A Copy of the meeting minutes have also been posted on the Board's website prior to this meeting.



NEBRASKA STATE RECORDS BOARD

MINUTES

Meeting of April 10, 2019

Agenda Item 1. CALL TO ORDER, ROLL CALL.

The meeting of the Nebraska State Records Board (NSRB) was called to order by Chairperson Robert B. Evnen at 9:02 a.m. on April 10, 2019, in Room 1507 of the State Capitol, Lincoln, Nebraska.

A Roll Call was taken. The following Board members were present:

Robert B. Evnen, Secretary of State, State Records Administrator and Chairperson;
Lt. Governor Mike Foley, representing the Governor;
Russ Karpisek, representing the Auditor of Public Accounts;
Jason Jackson, the Director of Administrative Services
Jason Walters, representing the State Treasurer;
Leslie Donley, representing the Attorney General;
Tony Ojeda, representing the Insurance Industry;
Walter Weir, representing the General Public
Angela Stenger, representing the Media

Absent:

M. John Steier, representing the Banking Industry

Vacant member positions:

Representative of the Legal Profession
Representative of the Libraries

Staff in attendance:

Colleen Byelick, Chief Deputy and General Counsel, Secretary of State
Steven Chase, Executive Director
Tracy Marshall, Recording Clerk

Others in attendance

Brent Hoffman, Nebraska Interactive LLC (NI LLC), General Manager
Carmen Easley, Director of Operations & Marketing, NI LLC,
Bruce Rice, Director of Development, NI LLC
Jessica Evers, Senior Project Manager, Nebraska Interactive
Ed Toner, Chief Information Officer, Office of the Chief Information Officer (OCIO)

James Ohmberger, IT Manager II, Office of the Chief Information Officer (OCIO)
 Terry Lowe, IT Applications Developer, OCIO
 John Albin, Commissioner, Nebraska Department of Labor
 Christopher Cantrell, State Fire Marshall and former NDOL Director of Safety
 Katie Thurber, Chief Legal Counsel, Nebraska Department of Labor
 Charles Isom, Communications Assistant, Nebraska State Treasurer’s Office
 Laura Arp, Life and Health Administrator, Nebraska Department of Insurance
 Matt Holman, Agency Legal Counsel, Nebraska Department of Insurance

Agenda Item 2. ANNOUNCEMENT OF NEBRASKA OPEN MEETINGS ACT.

Chairperson Evnen announced that in accordance with the Nebraska Open Meetings Act, reproducible written materials to be discussed at the open meeting and a copy of the Nebraska Open Meetings Act are located to the left of the public seating area.

Agenda Item 3. NOTICE OF HEARING.

Chairperson Evnen announced public notice of the meeting was duly published in the Lincoln Journal Star on March 2, 2019, and on the state’s website Public Meeting Calendar. The public notice and proof of publication relating to the meeting will be attached to and made a part of the meeting minutes.

Agenda Item 4. ADOPTION OF AGENDA.

Mr. Chase indicated that there was no modification to the agenda. Mr. Weir moved to adopt the Agenda as presented; seconded by Mr. Jackson.

Voting For:	Evnen Walters Weir	Foley Donley	Karpisek Ojeda	Jackson Stenger
Voting Against:	None			
Absent:	None			
Abstain	None			

The motion carried.

Agenda Item 5. APPROVAL OF MINUTES.

Chairperson Evnen asked for a motion to approve the minutes of the December 12, 2018 meeting. Mr. Weir moved to adopt the Minutes as presented; seconded by Ms. Stenger.

Voting For:	Evnen Ojeda	Foley Stenger	Walters Weir	Donley
Voting Against:	None			
Absent:	None			
Abstain:	Jackson	Karpisek		

The motion carried.

Agenda Item 6. PUBLIC COMMENT.

Chairperson Evnen asked the members of the audience if anyone wished to come forward to provide public comment on anything other than items listed on the agenda. No audience member indicated a desire to provide public comment.

Agenda Item 7. CHAIRPERSON'S REPORT.

Agenda Item 7.a. Agreements & Addenda:

Agenda Item 7.a.1. Mr. Chase introduced the Electronic Government Service Level Agreements (EGSLAs) between Nebraska Interactive, LLC (NI LLC), and the Village of Bancroft, Village of Cairo, the Educational Lands & Funds, the Ethanol Board, City of Gretna, Lower Elkhorn NRD, The Village of Oxford, Red Willow County, and the City of York. All agreements were signed by the Board Chair pursuant to Board authority. Mr. Jackson inquired about confidentiality and ownership of information under the EGSLAs. Chairperson Evnen indicated that the Portal Agreement and the EGSLAs do not alter the state's ownership of such information.

Agenda Item 7.a.2. The Board reviewed the following Addenda (PIN Debit Local) to the Electronic Government Service Level Agreement between NI, LLC, the Nebraska State Records Board and the following entities: the Village of Bancroft Addendum 1, Village of Cairo Addendum 1, Cass County Addendum 1 (Revised), Lower Elkhorn NRD Addendum 1, Village of Oxford Addendum 1, Red Willow County Addendum 1 (Revised), City of Tilden Addendum 2, and the City of York Addendum 1. All agreements were signed by the Board Chair pursuant to Board authority.

Agenda Item 7.a.3. The Board reviewed the following Addenda (PIN Debit State) to the Electronic Government Service Level Agreement between NI, LLC, the Nebraska State Records Board and the following entities: the Educational Lands & Funds, Addendum 1, and the Racing Commission, Addendum 2. All agreements were signed by the Board Chair pursuant to Board authority.

Agenda Item 7.a.4. The Board reviewed the following Real Estate Tax Payment Addenda to the Electronic Government Service Level Agreement with NI, LLC, the Nebraska State Records Board and Red Willow County Treasurer Addendum 2. All agreements were signed by the Board Chair pursuant to Board authority.

Agenda Item 7.a.5. The Board reviewed the following Event Registration Addenda to the Electronic Government Service Level Agreement between NI, LLC, the Nebraska State Records Board and the Ethanol Board, Addendum 1. All agreements were signed by Board's Chair pursuant to Board authority.

Agenda Item 7.a.6. The Board reviewed the following Citizen Payment Processing Addenda to the Electronic Government Service Level Agreement between NI, LLC, the Nebraska State

Records Board and the City of Gretna Addendum 1 and the City of Hickman, Addendum 2. All agreements were signed by Board’s Chair pursuant to Board authority.

Agenda Item 7.a.7. Addenda 3, Revised Proposal for Online Payment of Boiler Inspection Fees between Nebraska Interactive LLC, the Nebraska Department of Labor (NDOL), and the NE State Records Board. Mr. Chase stated the original Addendum 3 created an online payment system for boiler inspections was approved by the Board in 2016 to reduce the need for additional staff. John Albin appeared and testified that since 2016, the NDOL has experienced a low adoption rate for online payments for boiler inspections; primarily because there was no cost savings for the user. Mr. Albin stated that the revised addenda offer the same fee rate, but the NDOL would pay the merchant fees. Such an arrangement would encourage online payments and reduce the need for increased staffing. Under LB 301, boiler inspections will be transferred to the Nebraska State Fire Marshal on July 1, 2019. Chris Cantrell stated that as a smaller agency, it is important that the Fire Marshall operate as efficient as possible. Mr. Cantrell added that an increase in the use of online services would result in lower operational costs. Ms. Stenger motioned to approve the Revised Addenda 3 and 4 in a single vote, which was seconded by Mr. Ojeda.

Agenda Item 7.a.8. Addenda 4, Revised Proposal for Online Payment of Elevator Inspection Fees between Nebraska Interactive LLC, the Nebraska Department of Labor (NDOL), and the NE State Records Board. Mr. Chase stated the original Addendum 4 created an online payment system for conveyances (elevators) inspections was approved by the Board in 2016 to reduce the need for additional staff. Mr. Albin confirmed that since 2016, the NDOL has experienced a low adoption rate for online payments for elevator inspections; primarily because there was no cost savings for the user. Mr. Albin also said that the revised addenda offer the same fee rate, but the NDOL would pay the merchant fees. Such an arrangement would encourage online payments and reduce the need for increased staffing. Under LB 301, elevator inspections will be transferred to the Nebraska State Fire Marshal on July 1, 2019. Chris Cantrell stated that as a smaller agency, it is important that the Fire Marshall operate as efficient as possible and an increase in the use of online services for both elevator and boiler inspections would result in lower operational costs. Ms. Stenger motioned to approve the Revised Addenda 3 and 4 in a single vote, which was seconded by Mr. Ojeda.

Voting For:	Evnen	Foley	Karpisek	Jackson
	Walters	Donley	Ojeda	Stenger
	Weir			

Voting Against: None

Absent: None

Abstain: None

The motion carried.

Agenda Item 7.a.9. Addenda 4, Proposal for Online Medical Malpractice Insurance Renewal between Nebraska Interactive LLC, the Nebraska Department of Insurance (NDOI), and the NE State Records Board. Mr. Chase presented the Addendum which would allow users

to deposit payments electronically into the Nebraska Medical Malpractice Fund. Appearing on behalf of the NDOI was Laura Arp. Lt. Gov. Foley motioned to approve the addendum, which was seconded by Mr. Karpisek. The Chair offered a friendly amendment that the addendum is modified to meet the requirements of the new Portal Agreement. Lt. Gov. Foley and Mr. Karpisek agreed to modify the motion to include the amendments suggested by the Chair.

Voting For: Evnen Foley Karpisek Jackson
 Walters Donley Ojeda Stenger
 Weir

Voting Against: None

Absent: None

Abstain: None

The motion carried.

7b. Non Action Item: Network Manager Definition or Designation: At the December 12, 2018 Board meeting, Lt. Gov. Foley motioned to direct the Portal Operations Review Subcommittee to study questions associated with the relationship between the State Records Board, the Office of the Chief Information Officer (OCIO), and the Board’s contractor, Nebraska Interactive, LLC. The Chair stated that the subcommittee has not met, but assured the Board that when it does, it will report to the Board of its findings.

Agenda Item 8. Review of revised addendum templates for the 2019 portal agreement: Mr. Chase presented the following template documents for review and approval by the Board.

- 8a. Action Item:** Payport PIN Debit Addendum
- 8b. Action Item:** Event Registration Addendum
- 8c. Action Item:** Real Estate Tax Payments Addendum
- 8d. Action Item:** Citizen Payment Processing Addendum Template
- 8e. Action Item:** Business Payment Processing Addendum Template

Mr. Chase indicated the templates do not change the rate previously approved by the Board, but the language is changed to comply with the 2019 Portal Agreement. Ms. Stenger motioned to approve the items 8a through 8e, which was seconded by Lt. Gov. Foley.

Voting For: Evnen Foley Karpisek Jackson
 Walters Donley Ojeda Stenger
 Weir

Voting Against: None

Absent: None

Abstain: None

The motion carried.

8f. Action Item: Mr. Weir motioned to authorize the Board Chair to utilize, review and execute the templates outlined in Item 8a to 8e. The motion was seconded by Mr. Ojeda.

Voting For:	Evnen	Foley	Karpisek	Jackson
	Walters	Donley	Ojeda	Stenger
	Weir			

Voting Against: None

Absent: None

Abstain: None

The motion carried.

Agenda Item 9. EXECUTIVE DIRECTOR’S REPORT.

Agenda Item 9a. Cash Fund Balance: Mr. Chase presented the Nebraska State Records Board Cash Fund Balance update for the Fourth quarter of 2018. Mr. Chase also indicated that \$356,000.00 will be transferred on or before June 15, 2019 according to LB 944 and the Fund should be able to meet these requirements. Lt. Gov. Foley moved to adopt the Cash Fund Balance, which was seconded by Mr. Ojeda.

Voting For:	Evnen	Foley	Karpisek	Jackson
	Walters	Donley	Ojeda	Stenger
	Weir			

Voting Against: None

Absent: None

Abstain: None

The motion carried.

Agenda Item 9b. Project Status Report: Mr. Chase presented a report on the projects performed by NI LLC. The report contained a response by the partner agency and NI LLC as to the progress of the projects.

Agenda Item 9c. Mr. Chase indicated that all remaining documents for the Portal Agreement have been signed and submitted to the Nebraska Department of Administrative Services.

Agenda Item 10. PORTAL MANAGER REPORT

Agenda Item 10.a. Project Priority Report: Mr. Hoffman presented the updated priority report for the fourth quarter of 2018. Ms. Donley moved to adopt the Project Priority Report, which was seconded by Mr. Weir.

Voting For:	Evnen Walters Weir	Foley Donley	Karpisek Ojeda	Jackson Stenger
Voting Against:	None			
Absent:	None			
Abstain:	None			

The motion carried.

Agenda Item 10.b. General Manager’s Report: Mr. Hoffman presented the General Manager’s report indicating that in the fourth quarter of 2018, NI LLC processed \$63 million in payments to state agencies or entities and safely processed over eight million electronic transactions. Mr. Hoffman also stated that the NI LLC has also improved its online functionality or “uptime” percentage to 98.8 percent and improved its response time by 50 percent.

Agenda Item 10.c. General Manager’s Presentation: NI LLC outlined its business plans for services under the 2019 Portal Agreement. Appearing on behalf of NI LLC was Mr. Hoffman, Bruce Rice, Carmen Easley, and Jessica Evers. Ms. Easley and Mr. Hoffman indicated that all NI LLC staff have been certified with the Nebraska Center for Excellence’s Lean Six Sigma program. Ms. Easley also stated that NI LLC is moving from the Waterfall method of software development to the Agile method for online projects. Ms. Evers explained how NI LLC would employ the Agile method and how it would affect future projects with state agencies or entities.

Agenda Item 11. DATE FOR NEXT MEETING

Chairperson Evnen announced the next NSRB meeting will be held on June 5, 2019, at 9:00 a.m., in Room 1507 of the State Capitol.

Agenda Item 12. ADJOURNMENT

Lt. Gov. Foley moved to adjourn the meeting, which was seconded by Ms. Donley. All members present signified their agreement by saying “aye”. Chairperson Evnen declared the meeting adjourned at 10:43 a.m.

Robert B. Evnen
Secretary of State
State Records Administrator
Chairperson, State Records Board

Date

AGENDA ITEM 6

PUBLIC COMMENT

According to Nebraska Open Meetings Act, the purpose of the public comment is to provide members of the general public with the opportunity to express their opinion on matters under the control of the Nebraska State Records Board.

- a. If there are no individuals wishing to comment, the Board will move to the next item on the agenda.
- b. If there are individuals wishing to be heard, the Chair will provide appropriate direction for the individual(s) to address the Board.

AGENDA ITEM 7

CHAIR REPORT

The following are items that are part of the Board Chair's report.

Agenda Items 7a and 7b are Action items and will require a vote the Board.

**Addendum Twelve to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Department of Health and Human Services, and the
Nebraska State Records Board**

This Addendum Twelve to the Electronic Government Service Level Agreement ("EGSLA") made by Nebraska Interactive, LLC (the Contractor), the Nebraska State Records Board (NSRB), and Department of Health and Human Services, sets forth certain services the Contractor will provide (operated under the NSRB's auspices and authority), along with prices to be charged and terms of payment for Portal services. This agreement provides the authority to assess and collect the fees described herein.

Project: Vital Records for Department of Health and Human Services

Revenue Type: Instant Access

Implementation: 2019

Service	Partner Fee	Contractor Portal Fee	NSRB Share
Vital Records Electronic Check	Full statutory/assessed fee charged by Partner	\$3.00 + \$1.00 (Identity Verification)/record	20% of Portal Fee
Vital Records Credit Card	Full statutory/assessed fee charged by Partner	\$3.00 + \$1.00 (Identity Verification)/record	20% of Portal Fee
Vital Records PIN Debit	Full statutory/assessed fee charged by Partner	\$2.95/record	20% of Portal Fee

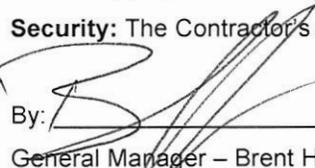
Payment Processing: The Contractor will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through one of the following processors (check one):

- State-Selected Processor
- Contractor-Selected Processor (not applicable for state agencies – Neb. Rev. Stat. §81-118.01)

[OPTIONAL PROVISION] **Integrated Hardware Provision:** "Swipe" Hardware will be serviced and maintained by the Contractor in accordance with Section 14(b) of the EGSLA and provided as follows (check one):

- The Contractor purchases XX swipe devices of make/model
- Partner purchases XX swipe devices of make/model
- Not applicable

Security: The Contractor's security provisions are found at nebraska.gov/securitypolicy.html

By: 
General Manager – Brent Hoffman
Nebraska Interactive, LLC

Date: 5/8/19

By: _____
Chairman – Secretary of State Robert B. Evnen
Nebraska State Records Board

Date: _____

By: 
Vital Records State Registrar and Administrator – Russ Fosler
Department of Health and Human Service

Date: 5-8-2019

Summary
Department of Health and Human Services
Addendum Twelve

Project: Vital Records

The online request of a birth, death, marriage, divorce/dissolution record from the Department of Health and Human Services Department (DHHS).

Current Process:

Department of Health and Human (DHHS) services currently offers birth certificates to be ordered online, developed by Nebraska Interactive prior to 1998. The online system is antiquated and does not allow the requester to upload supporting documentation, however requires the requester to submit their documentation by email, fax, mail, etc. DHHS is the required to waiting until the documentation is received and manually match with the request. There is no portal fee associated to a record request.

All other record requests are submitted via paper, whether in office or via mail.

Project Overview/Proposal:

Department of Health and Human services is interested in providing an online solution where constituents are able to order a variety of vital record requests in a single transaction, submit supporting documentation along with the request, automatically update requesters with the status of their order, integrate LexisNexis to automatically provide identity verification, store and search a repository of request and documentation data, request expedited shipping methods, etc. In addition to other feature rich enhancements that will increase DHHS efficiency, offer more record requests and types of requests to be preformed online, etc.

Market Potential/Target Audience

The target audience consists of those individuals that are in need of a vital record copy and are able to demonstrate they have the proper purpose to request said copy. The following market potential, by category, averages of the previous three calendar years.

- Birth Records 53,000
- Marriage Records 2,750
- Death Records 57,500
- Divorce Records 775

Information on what the fee presented is based upon:

The fee presented is based upon the total market potential, existing and expectant online adoption, as well as, development, project management and support necessary to develop and build the new system.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

Nebraska Interactive has currently identified the online adoption of birth certificates to be 27%. Acknowledging that more record requests can be done online with the new system, year 1 adoption is expected to be 30%, year 2 at 40% and the following years are expected to taper off at 50%. The cause for this is based upon DHHS's experience, many over-the-counter requesters are in need of the record promptly and are in person for that reason and do not expect a higher online adoption rate.

Expected rate of return (in what time period):

Noting that adoption is gradual from year to year, to estimate a rate of return, Nebraska Interactive made the below assumptions and expect a rate of return after year 1.

- Project work and hours are expected to be 200 in year 1 and 2

NI's investment in this application (any costs incurred):

Nebraska Interactive assumes all the upfront costs and investments associated with this project.

NI's risk (in providing this service):

As with all applications that Nebraska Interactive provides for the State of Nebraska, all costs related to hosting, hardware, licensing, security etc., are assumed by Nebraska Interactive. Every project involves project management, development, testing and ongoing customer support that is not charged to the partner.

**Revised Addendum Two to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Nebraska Brand Committee, and the
Nebraska State Records Board**

This Revised Addendum 2 to the Electronic Government Service Level Agreement (EGSLA) made by Nebraska Interactive, LLC (the Contractor), the Nebraska State Records Board (NSRB), and the Nebraska Brand Committee, sets forth certain services the Contractor will provide (operating under the NSRB's auspices and authority), along with prices and terms payment for Portal Services. This Addendum provides the authority to assess and collect the fees described herein.

Project: Nebraska Brand Committee Suite of Services for the Nebraska Brand Committee (NBC)

Revenue Type: Instant Access

Implementation: 2019

Service	NBC Fee	Contractor Portal Fee	NSRB Share
Brand Inspection	Full statutory/assessed fee charged by Partner	\$0.06	20% of Portal Fee

Payment Processing: The Contractor will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through one of the following processors (check one):

State-Selected Processor

Contractor-Selected Processor (not applicable for state agencies – Neb. Rev. Stat. §81-118.01)

Tablet Hardware Provision: Tablets, covers and printers will be purchased, serviced and maintained by the Contractor in accordance with Section 14(b) of the EGSLA.

All devices purchased, serviced and maintained by the Contractor to the Nebraska Brand Committee in the execution of this addendum will be approved by the Office of the Chief Information Officer.

Security: The Contractor's security provisions are found at nebraska.gov/securitypolicy.html

By: 
 General Manager – Brent Hoffman
 Nebraska Interactive, LLC

Date: 6/1/19

By: _____
 Chairman – Secretary of State Robert B. Evnen
 Nebraska State Records Board

Date: _____

By: 
 Chairman – Dave Horton
 Nebraska Brand Committee
Interim Executive Director

Date: 5-22-2019

Summary

Nebraska Brand Committee

Revised Addendum 2

Project Overview: Nebraska Brand Committee (NBC) Suite of Services created an automated system of performing mobile cattle inspections for the approximately 3.6 million cattle in the state of Nebraska. The project was initiated in September 2016 to update the inspection process that had not changed much from then the NBC was created in 1942. Prior to 2016, cattle inspection was performed on paper and funds were collected on-site and tallied at the end of the week.

The system created by Nebraska Interactive (the Contractor) streamlined the process by creating an electronic system including an online database, search function and mobile platform for performing inspections and collecting fees. The system increases efficiencies in the process and brings the NBC into the 21st century. As with all self-funded projects, the Contractor assumed all of the risk in this project by creating the system, providing the mobile devices and training NBC staff on the Suite of Services.

To date, more than 20,000 inspections have been submitted using the new system and NBC now averages more than 100 inspections per day with approximately 100 users.

Current Process:

The database was created on the iOS (Apple operating system). The inspectors use Apple iPads to perform inspections. The original Addendum 2 required that the Mobile Application and the devices would be moved to an OCIO compliant operating system (Android) on the next refresh of devices.

Changes to be made:

As the parties near the refresh period, the Contractor and the NBC desires to retain the iOS platform and iPad devices. The OCIO does not object to the parties retaining the iOS platform and devices.

The revision is to change the language of this Addendum to reflect the 20 percent share to the NSRB as provided under the 2019 Portal Agreement along with changing the language regarding the requirement to transfer to Android devices.

“Nebraska Interactive will commit to move all devices to an OCIO compliant operating system to coincide with the initial device refresh, in accordance with the OCIO position to approve the current project direction.”

The new language leaves the choice of devices to NI LLC, NBC and OCIO:

“All devices purchased, serviced and maintained by the Contractor to the Nebraska Brand Committee in the execution of this addendum will be approved by the Office of the Chief Information Officer.”

The OCIO approves the change of language.

Market Potential/Target Audience

There will be no changes to the market potential or target audience.

Information on what the fee presented is based upon:

There will be no changes to the fee charged. However, the percentage share received by the Nebraska State Records Board is changed from 10 percent to 20 percent as required by the 2019 Portal Agreement.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

There will be no change to the volume of users.

Expected rate of return (in what time period): The rate of return will remain the same as in the original addendum.

NI's investment in this application (any costs incurred): The investment in the application will remain the same as in the original addendum.

NI's risk (in providing this service):

As with all applications that Nebraska.gov provides for the State of Nebraska, all costs related to hosting, hardware, licensing, security etc., are assumed by the Contractor. Every project involves project management, development, testing and ongoing customer support that is not charged to the partner.

AGENDA ITEM 8

GENERAL MANAGER'S REPORT

Item 8a is the Project Priority Report and Item 8b is the 2019 Business Plan. Both are Action Items and require a vote of the Board.

Item 8c is the General Manager's Report. It is a Non-action item and does not require a vote of the Board.

Projects Scheduled for Completion in Q1 2019

Partner Name	Project Name	Start Date	Target Launch Date	Actual End Date	PP Score
Department of Motor Vehicles	DMV Insurance Database System Backend CR	04/24/19	05/21/19		14
Hickman City	City of Hickman Utility Payments (AE)	01/24/19	05/21/19		34
Governor	Governor Website - Photo Gallery	02/13/19	05/22/19		20
Board of Public Accountancy	BPA Report of Continuing Education(firm)Retemplate	08/21/18	06/05/19		12
Administrative Office of the Courts	AOC Trial Court eFiling Security Implementation CR	08/07/18	06/18/19		30
Department of Motor Vehicles	DMV OTC Merchant Code Changes CR	04/12/19	06/19/19		19
Department of Motor Vehicles	DMV DLS Organ Donor Age 16 CR	04/02/19	07/01/19		24
Department of Administrative Servi	DAS Website	10/03/18	07/30/19		14

Projects Completed in Q1 2019

Partner Name	Project Name	Start Date	Target Launch Date	Actual End Date	PP Score
Nebraska Liquor Control Commissi	NLCC License Search Add Values	09/25/18	02/25/19	02/25/19	12
Department of Motor Vehicles	DMV MVR Renewal Modify Local Ref ID CR	09/18/18	02/26/19	02/26/19	17
Department of Health & Human Se	DHHS Peer Support Core Curriculum (AE)	02/14/19	03/15/19	03/04/19	19
Public Service Commission	PSC Auto Dialer Scripts System	09/06/18	02/26/19	03/04/19	14
Nebraska Real Estate Commission	NREC License Renewal Portal Remove Broker CR	09/12/18	11/14/18	03/08/19	22
Board of Public Accountancy	BPA Searchable License Database Retemplate	08/21/18	03/11/19	03/11/19	12
Board of Public Accountancy	BPA Report of Continuing Education(ind) Retemplate	08/21/18	03/04/19	03/11/19	12
Administrative Office of the Courts	AOC Trial Court eFiling Attorney Services AWS CR	10/24/18	03/15/19	03/15/19	32
Administrative Office of the Courts	AOC One-Time Case Search Add Radio Select CR	01/10/19	03/18/19	03/18/19	17
Administrative Office of the Courts	AOC Trial Court Document Transfer WS DHHS	12/18/18	03/20/19	03/19/19	15
Public Service Commission	PSC Interconnection Agreement Database Retemplate	06/20/18	03/27/19	03/20/19	20
Nebraska Emergency Managemen	NEMA Request Resources	03/19/19	03/20/19	03/26/19	26
Department of Motor Vehicles	DMV OTC Add Locations CR	01/23/19	03/27/19	03/27/19	38
Nebraska Emergency Managemen	NEMA Donate Resources	03/19/19	03/20/19	03/27/19	26
Nebraska Emergency Managemen	NEMA Damage Report 2019 March Flood & Blizzard	03/19/19	03/20/19	03/28/19	26



2019 Business Plan

Nebraska Interactive

1135 M Street, Suite 220

Lincoln, NE 68508

Phone: 402-471-7810

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Date:

Apr 04, 2019

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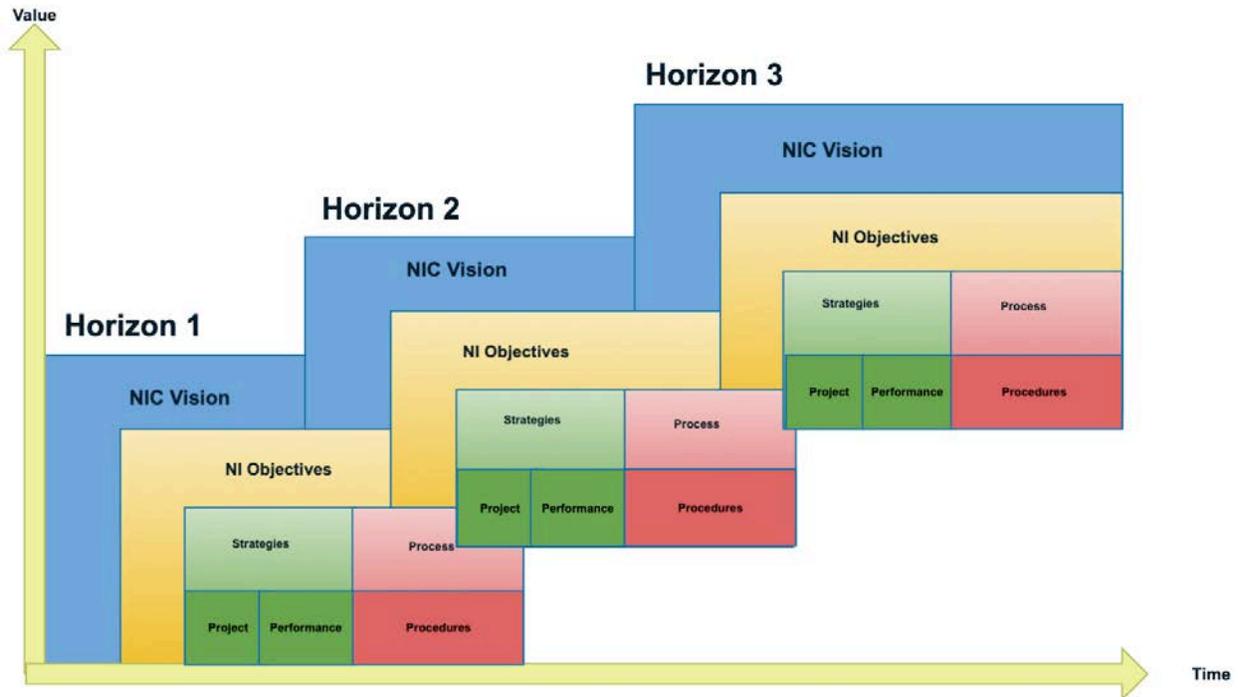
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The Big Picture



It’s easy to get stuck in the here and now, and there’s certainly plenty of value associated with focusing on what’s happening right in front of us. The idea behind horizon planning is that it connects the present with what is hoped for in the future.

NI adopted horizon planning because of the need to keep today’s portals competitive while simultaneously developing a broader operation that keeps up with the changing times. When horizon planning is successful, it allows us to manage resources, define performance metrics and align talents across the company.

Horizon One: Core Services

This stage is all about the core services, those that generate the lion’s share of revenue and operating income. These are the services most often identified with our brand. In this horizon, we continually improve performance to maximize value and return.

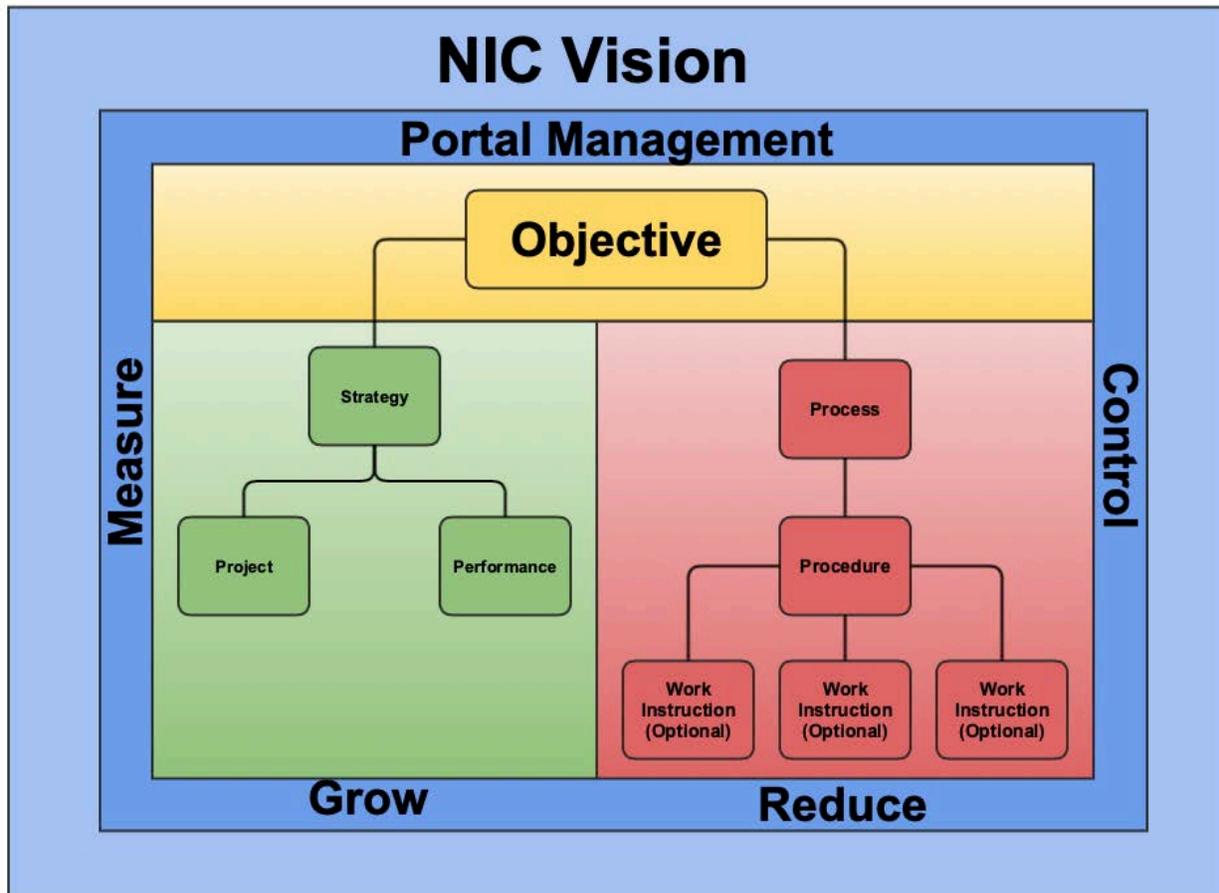
Horizon Two: Performance

This is where change lives. Horizon two is focused on managing new and underperforming services so that they can scale profitably. Emerging opportunities come to light here, those that could represent considerable revenue streams if managed effectively.

Horizon Three: Transformation

This is our futures plane and where you look toward what’s next in our company. Here we will develop ideas that will result in revenue pipelines down the road. Innovation is the name of the game in horizon three.

Winning Theme



Value	Efficiency
Grow our Business	Reduce our Operations
Measure our Success	Control our Processes

H1: EXPAND AND DEFEND THE CORE BUSINESS

To maintain our recognized position as the leading provider of digital government solutions, while consistently defining, communicating, and demonstrating value to our employees, partners and stockholders, in order to successfully compete for and develop the industry's best technical, operational and visionary talent.

Objective: Expand

Increase efficiency to get services online quicker in order to achieve the revenue necessary to expand company resources, increase the number of services through marketing of measurable results delivered by an empowered, creative and talented local staff.

Financial Strategy

To meet our financial goals increasing the revenue necessary to expand the resources necessary to increase the number of services, while securing integration opportunities with predominant vendors.

Initiatives

Develop new online services for Nebraska citizens and businesses

Speed to market for revenue generating services that require custom designed and built applications improving integrations.

Expand instances of Current Product Suite

Integrate NIC financial suite on new and legacy services to lower the cost of overhead and staffing.

Increase adoption of current online services

Utilize Business Development team to engage and win new revenue generating opportunities using our products.

App Engine utilization

Provide guidance and technical evaluations to determine the best solution for planned the service to reduce technical debt, maintenance and meet partner expectations.

Value Strategy

Educate and market measurable results to our partners and from their users to demonstrate satisfaction of our services and our ability to deliver online services to our partners expectations.

Initiatives

Satisfaction

Deliver measurable results demonstrating our ability to satisfy our partners and their users technology needs.

Performance

Achieve high network performance in services reliability, uptime time, and response time.

Security

Provide partners with collateral demonstrating the security of their services and implement portal standard operating procedures around security.

Talent Strategy

The creative, talented and tenured hard-working people are the passion behind what we do. They are deserving of an environment which empowers everyone to use and develop their talents for the good of our community.

Initiatives

Empower employees to do their job responsibilities to the best of their abilities.

To have a well-trained and highly skilled staff that knows their job duties and is given the proper assistance to put them in the best possible position to succeed.

Employee involvement

To build community between staff members to enable them to operate efficiently as a team.

Alleviate micro-management culture

Successful implementation of lean principles to reduce project overhead and provide ongoing coaching/training as a commitment to continuous improvement.

H2: BUILD NEAR-TERM GROWTH INITIATIVES

To expand enterprise offerings and deliver select vertical solutions, while delivering quality online service to secure material no-cost contracts at the state and federal levels.

Objective: Entrench

Engage partners at all levels of government, effectively facilitating opportunities to introduce sustainable vertical solutions by utilizing our talents to foster relationships and implement innovative solutions across Nebraska, reducing processing time and steps increasing value to our partners and reducing time for the company.

Retain Strategy

We need to engage partners at all levels, effectively market our value to the state through measurable strategies and controls

Initiatives

Meet the changing needs of our Partners

Keep the online services and business we currently host. Increase our business relationship with Information technology experts with the State of Nebraska. Understand the direction of the State's technology platform.

Marketing

Nebraska Interactive is the vendor of choice for the state and exists to promote the Nebraska.gov brand, website, services and hosted applications. Develop further custom-built services and offer full-service payment processing for the online services all within the parameters of the self-funded model.

Vertical Strategy

To facilitate the opportunity to introduce sustainable enterprise vertical solutions.

Initiatives

Technical involvement in planning stages

Provide technical oversight early on in the project phase to identify and navigate around potential barriers, which alleviate government pain points

- RXGov
- Microservices/API platform
- Outdoor Recreations
- NIC Financial Suite
- AppEngine

Innovate Strategy

Utilize our talent to foster innovative solutions to implement across the Nebraska Enterprise reducing processing time and steps increasing value to our partners and financially to the company.

Initiatives

Filesystem and storage optimizations for improved disaster recovery

Research and develop a plan to split our large file system into smaller, more manageable filesystem with the intent to improve failover time and potentially make the file system writeable in both data centers at once

Develop and improve on technology stack and platforms utilized.

Use technology improvements to ensure high level of security and stability for our systems and services while minimizing future technical debt.

Service Driven Portal

Begin to transition the portal from a listing of suggested services to the delivery of specific and desired services.

H3: VIABLE OPTIONS FOR LONG-TERM GROWTH

To evolve NIC's impact on a digital world envisioning on long term new vertical creation

Objective Endure

Research trends, across government and industries, to identify technologies, platforms and new markets to proactively address the challenges and future opportunities.

Trend Strategy

Identify and research future trends, contractual or industry as viable options which align with government industry, expand and defend the core business.

Emerging Technologies

Track and evaluate to determine how they can impact Nebraska and NIC.

- National Association of State Chief Information Officers (NASCIO)
- National Association of State Budget Officers (NASBO)
- National Association of Secretary of States (NASS)
- American Association of Motor Vehicle Administrators (AAMVA)
- National Association of State Technology Officers (NASTO)
- Payment Card Industry (PCI)

Platform Strategy

We need to ensure we are prepared for the challenges of future technologies, platforms and business operations as viable options to expand and defend the core business.

Platforms

- Autonomous Vehicle
- Augmented Reality
- Virtual Field Offices
- Video Storage

New Market Strategy

To identify and research new markets within the State of the operations of the porta as viable options to expand and defend the core business.



Presents the Nebraska.gov General Manager's Report

January – March 2019
Quarter One

Glossary of Terms

- **Non-Revenue Service:** An application or website developed, hosted, and maintained by Nebraska Interactive that does not process payments.
- **Self Funded Service:** An application developed, hosted, and maintained by Nebraska Interactive that processes payments. Revenue from the service may or may not cover the cost of service, self fund.
- **Revenue:** Funds collected via a portal fee (user/statutory/partner) before revenue share to NSRB, hosting, merchant fees, marketing, etc.
- **Grant:** New application or enhancement funded by a grant obtained by the partner.
- **Time & Materials:** A new application or enhancement funded by the partner on a time and materials rate.

2019 Q1 Marketing and Business Report

Working daily for the Nebraskan Citizens

Adding & Enhancing Services and Notifying the Citizens and Businesses

Services Expanding

- 8 New Services launched in Q1
- 6 PayPort OTC
- 1 On the Go
- 106 Changes were developed and deployed

We work ongoing to make a improvements to our services work more effectively and securely

Business Development

- Cass County Zoning Department
- Nebraska State Survey Record Repository
- Villages of Bancroft, Cairo, and Oxford
- Nebraska Preparedness Partnership

Contributions to the Bottom Line

- **\$67,685,635.29** PAID TO the agencies
- **\$430,721** PAID BY Nebraska Interactive in Merchant Fees
- Securely conducted **\$4,117,790** transactions

Social Media to Reach Citizens

Facebook Impressions

149,700 up 44%

The number of times a post from the page is displayed



Facebook Clicks

4,234

Twitter Organic Impressions

Times a user is served a Tweet in timeline or search result
280,200 up 18.3%

Viewers going to the social media website!

Followers/Fans
19,907 Twitter, 4,346 Facebook



Awards Recognize Nebraska Innovations

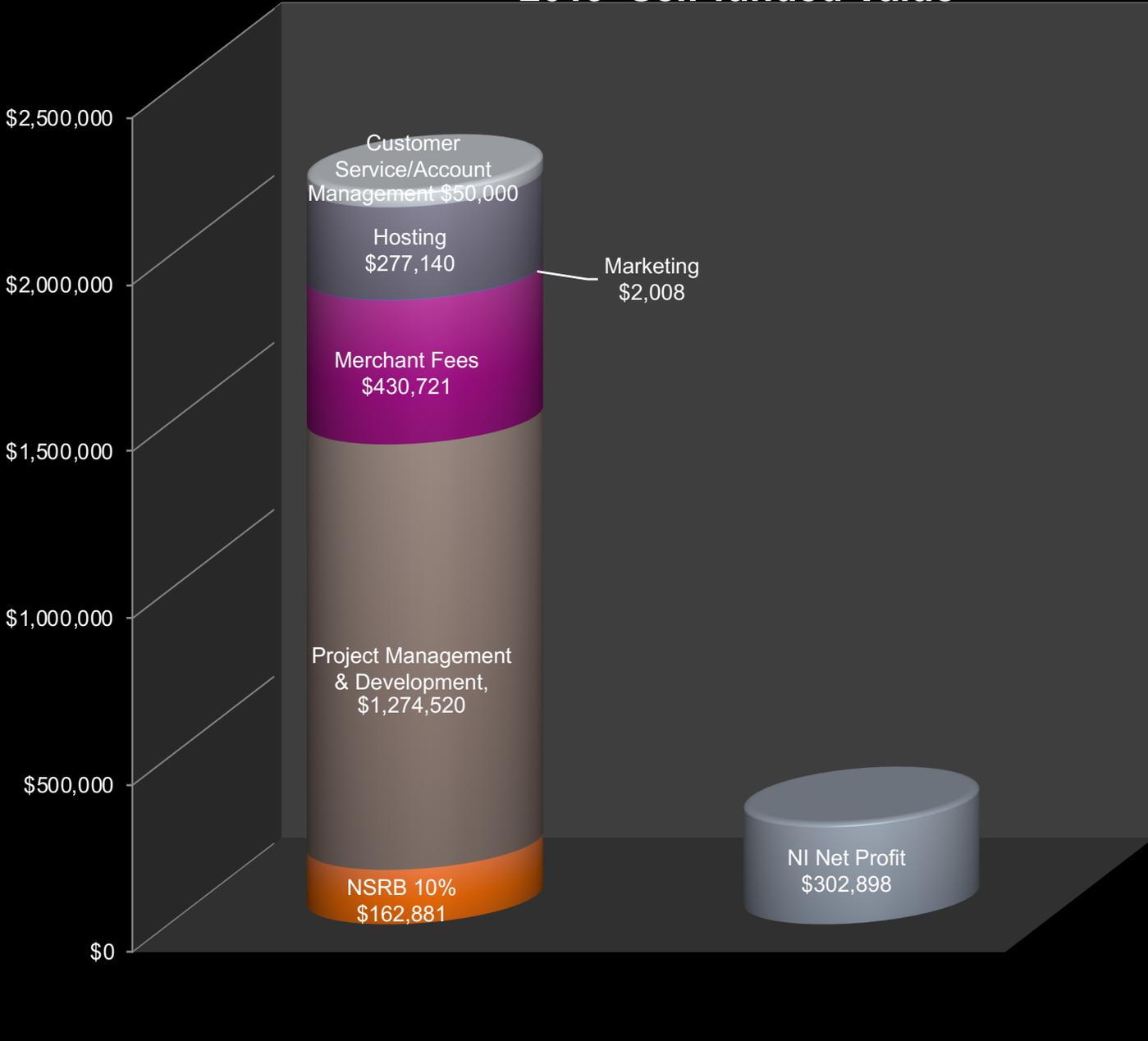
Winners in Quarter 1, 2019

- 2019 StateScoop, State IT Innovation of the Year – Department of Revenue Tax Payment Plan



(Section IV. W.) Manage - Overview of Portal Financial Value

January - March 2019 Self-funded Value

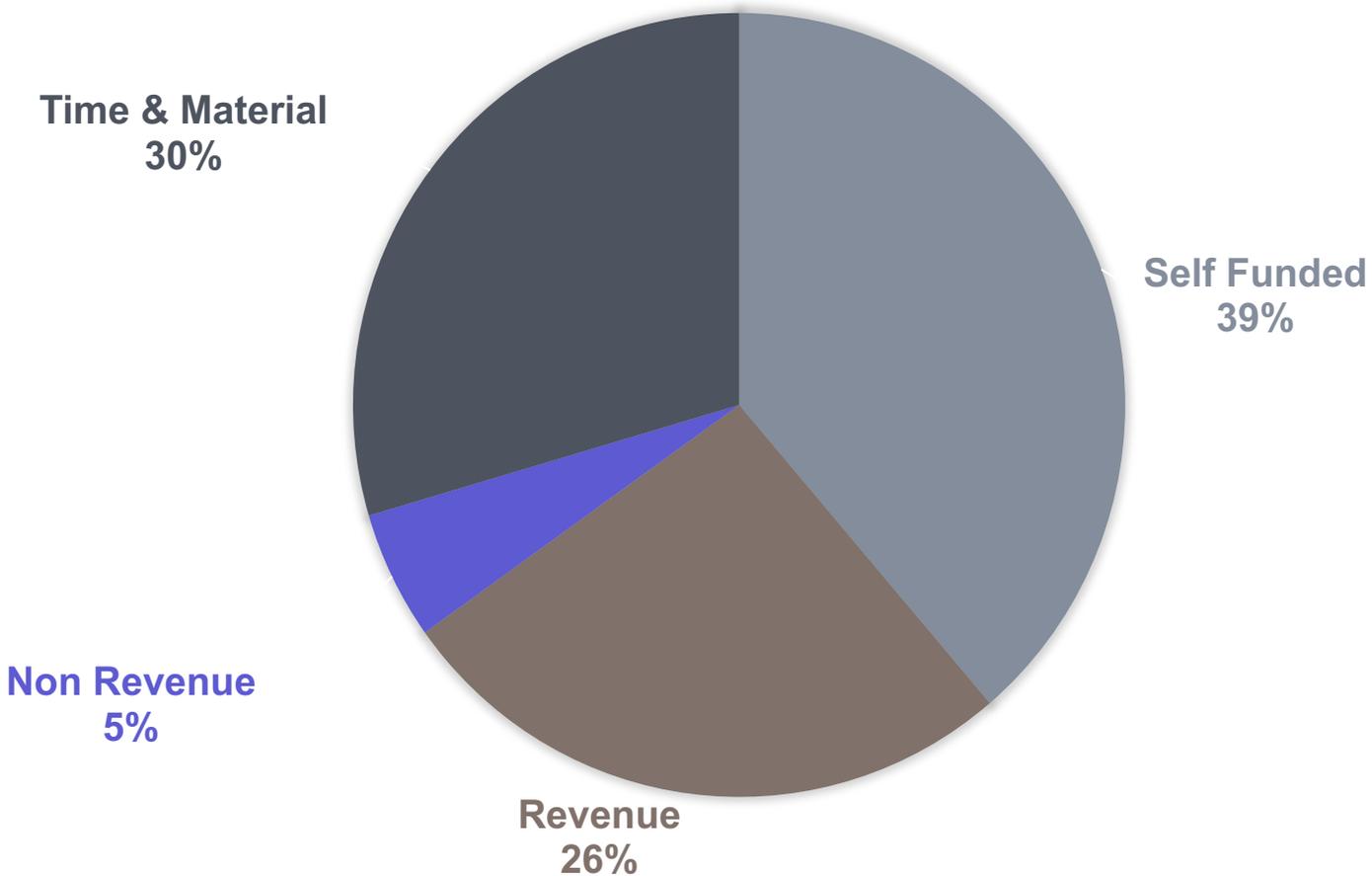


Note: The above graph is not all inclusive.

* Value categories displayed are based on actual expenses and Time & Material contract prices.

Quarter 1 2019

Time Spent on Revenue vs. Non-Revenue Generating Projects Logged



For definitions, please see Glossary of Terms on page 3

Appendix 1

**Payment Statement
February 28, 2019**

TO: Nebraska State Records Board
c/o Secretary of State's Office
Room 2300, State Capitol
Lincoln, NE 68509-4608

FROM: Nebraska Interactive LLC
1 S. 13th, Suite 301
Lincoln, NE 68508



PERIOD COVERED: January 1st - January 31st

Transaction Services Subject to the 10% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NSRB Share (1 NII Share (90%))	NII Share (90%)
DMV- DLR - Batch	15,588	\$3.00	\$46,764.00	\$31,176.00	\$15,588.00	1,558.80	\$14,029.20
DMV- DLR - Monitoring Fee	655,873	\$0.06	\$39,352.38	\$26,234.92	\$13,117.46	1,311.75	\$11,805.71
DMV- DLR - Interactive	81,122	\$3.00	\$243,366.00	\$162,244.00	\$81,122.00	8,112.20	\$73,009.80
DMV- DLR - Certified	40	\$3.00	\$120.00	\$80.00	\$40.00	4.00	\$36.00
DMV- DLR - Certified Transcript	193	\$4.00	\$772.00	\$579.00	\$193.00	19.30	\$173.70
DMV - DLR Single	1,958	\$3.00	\$5,874.00	\$3,916.00	\$1,958.00	195.80	\$1,762.20
DMV - Driver License Renew	6,343	Variable	\$157,312.25	\$148,756.50	\$8,555.75	855.58	\$7,700.17
DMV- TLR - Interactive	15,086	\$1.00	\$15,086.00	\$6,034.40	\$9,051.60	905.16	\$8,146.44
DMV- TLR - batch	11,569	\$1.00	\$11,569.00	\$4,627.60	\$6,941.40	694.14	\$6,247.26
DMV- TLR - Set-up Fee	0	\$55.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
DMV- TLR - Special Request Runs	11	\$50.00	\$550.00	\$374.00	\$176.00	17.60	\$158.40
DMV- TLR - Vol. Over 2,000/Run	20	\$18.00	\$360.00	\$200.00	\$160.00	16.00	\$144.00
DMV - Reinstatement	2,106	\$3.00	\$157,555.00	\$151,225.00	\$6,330.00	633.00	\$5,697.00
DMV - Specialty Plates	1,041	\$3.00	\$40,748.00	\$37,625.00	\$3,123.00	312.30	\$2,810.70
DMV - IRP	869	Variable	\$8,406,107.10	\$8,391,903.54	\$14,203.56	1,420.36	\$12,783.20
DMV - IFTA	1,171	Variable	\$263,706.53	\$261,740.58	\$1,965.95	196.60	\$1,769.35
DMVOTC	2,066	Variable	\$48,828.50	\$45,968.50	\$2,860.00	286.00	\$2,574.00
DMVOTC_CASH	1,885	Variable	\$38,297.00	\$38,297.00	\$0.00	0.00	\$0.00
DMV - SingleTripPermit	544	Variable	\$22,198.00	\$20,390.00	\$1,808.00	180.80	\$1,627.20
DMV - Motor Vehicle Renewals	26,262	Variable	\$5,539,728.20	\$5,418,667.13	\$121,061.07	12,106.11	\$108,954.96
HHSS - Health Practitioner Lists	77	Variable	\$6,215.00	\$0.00	\$6,215.00	621.50	\$5,593.50
HHSS - Health Practitioner Lists Bulk	3	Variable	\$2,815.00	\$0.00	\$2,815.00	281.50	\$2,533.50
HHSS - Health License Monitoring	13,116	Variable	131.16	0.00	131.16	13.12	\$118.04
HHSS - Health License Monitoring Mo. Min.	5	Variable	72.21	0	72.21	7.22	\$64.99
HHSS - Health Risk Appraisal Company	0	50	0	0	0	0.00	\$0.00
HHSS - Health Risk Appraisal Employee	0	Variable	0	\$0.00	\$0.00	0.00	\$0.00
LCC Renewals	0	\$1.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
LCC Local Renewals	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
LCC_SDL	166	Variable	\$7,379.72	\$6,960.00	\$419.72	41.97	\$377.75
SED - Electrical Permits	576	4% of Fee	\$71,655.00	\$71,655.00	\$2,866.20	286.62	\$2,579.58
SED - Electrician License Renewal	602	2% of Fee	\$44,084.00	\$42,278.00	\$1,806.00	180.60	\$1,625.40
SED - Electrician Apprentice License	187	3.00	\$8,041.00	\$7,480.00	\$561.00	56.10	\$504.90
SED - License List	2	Variable	\$60.00	\$60.00	\$10.00	1.00	\$9.00
SEDEXAM3 - Exam Application (\$3 fee)	68	3.00	\$4,284.00	\$4,284.00	\$204.00	20.40	\$183.60
SEDEXAM5 - Exam Application (\$5 fee)	13	5.00	\$1,690.00	\$1,690.00	\$65.00	6.50	\$58.50
SOS - Corporation filings (LLC/LLP)	17,506	\$3.00	\$255,625.00	\$196,810.00	\$58,815.00	5,881.50	\$52,933.50
SOS - NonProfit Reports	3,443	\$3.00	\$79,189.00	\$68,860.00	\$10,329.00	1,032.90	\$9,296.10
SOS - Document eDelivery	2,641	\$2/variable	\$152,291.97	\$146,134.00	\$6,157.97	615.80	\$5,542.17
SOS - Corp filings (Foreign/Domestic Corporations)	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
SOS - Certificate of Good Standing Orders	202	\$10.00	\$2,020.00	\$2,020.00	\$0.00	0.00	\$0.00
SOS - Online Certificate of Good Standing	544	\$6.50	\$3,536.00	\$1,360.00	\$2,176.00	217.60	\$1,958.40

SOS - CollectionRenew	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
SOS - Online Certificate of Good Standing Credit Card	488	\$6.50	\$3,172.00	\$1,220.00	\$1,952.00	195.20	\$1,756.80
SOS - Corporate Monthly Batch Service	4	\$800.00	\$3,200.00	\$1,600.00	\$1,600.00	160.00	\$1,440.00
SOS - Corporate Special Request(TPE)	21	Variable	\$375.00	\$187.50	\$187.50	18.75	\$168.75
SOS - Corporate Special Request	0	\$15.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
SOS - Corporate Images Subscriber	5,035	\$0.45	\$2,265.75	\$1,611.20	\$654.55	65.46	\$589.09
SOS - Corporate Images Credit Card	4,008	\$0.45	\$1,803.60	\$1,282.56	\$521.04	52.10	\$468.94
SOS - Corporate Bi-Monthly Batch Service	0	\$500.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
SOS - Corporate Weekly Batch Service	7	\$300.00	\$2,100.00	\$1,050.00	\$1,050.00	105.00	\$945.00
SOS - UCC Bi-Monthly Batch Service	0	500.00	\$0.00	0.00	0.00	0.00	\$0.00
SOS - UCC Bulk Images	3	\$800.00	\$2,400.00	\$1,200.00	\$1,200.00	120.00	\$1,080.00
SOS - UCC Weekly Batch Service	7	\$300.00	\$2,100.00	\$1,050.00	\$1,050.00	105.00	\$945.00
SOS - UCC Interactive Searches	10,319	\$4.50	\$46,435.50	\$36,116.50	\$10,319.00	1,031.90	\$9,287.10
SOS - UCC Monthly Batch Service	6	\$800.00	\$4,800.00	\$2,400.00	\$2,400.00	240.00	\$2,160.00
SOS - UCC Special Request	376	Variable	\$752.00	\$376.00	\$376.00	37.60	\$338.40
SOS - UCC Periodic Dump	0	\$15.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
SOS - UCC Debtor Location	1	\$15.00	\$15.00	\$7.50	\$7.50	0.75	\$6.75
SOS - UCC Continuation Filings	1,586	\$8.00	\$12,688.00	\$10,309.00	\$2,379.00	237.90	\$2,141.10
SOS - UCC Original Filings	1,466	\$8.00	\$11,728.00	\$9,529.00	\$2,199.00	219.90	\$1,979.10
SOS - UCC Electronic Amendments	483	\$8.00	\$3,864.00	\$3,139.50	\$724.50	72.45	\$652.05
SOS - UCC Electronic Assignments	23	\$8.00	\$184.00	\$149.50	\$34.50	3.45	\$31.05
SOS - UCC Electronic Collateral Amendments	138	\$8.00	\$1,104.00	\$897.00	\$207.00	20.70	\$186.30
SOS - UCC Images	19,680	\$0.45	\$8,856.00	\$6,297.60	\$2,558.40	255.84	\$2,302.56
SOS - UCC BatchSemi Monthly	2	\$500.00	\$1,000.00	\$500.00	\$500.00	50.00	\$450.00
SOS - UCCAMEND_BULK	17	Variable	\$136.00	\$110.50	\$25.50	2.55	\$22.95
SOS - UCCASSIGN_BULK	8	Variable	\$64.00	\$52.00	\$12.00	1.20	\$10.80
SOS - UCCCOLLAMEND	5	Variable	\$40.00	\$32.50	\$7.50	0.75	\$6.75
SOS - UCCCONT_BULK	88	Variable	\$704.00	\$572.00	\$132.00	13.20	\$118.80
SOS - UCCORIG_BULK	487	Variable	\$3,896.00	\$3,165.50	\$730.50	73.05	\$657.45
SOS - EFS Interactive Searches	3,156	\$4.50	\$14,202.00	\$11,046.00	\$3,156.00	315.60	\$2,840.40
SOS - EFS Special Request	0	\$2.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
SOS - EFS Continuations	307	\$8.00	\$2,456.00	\$1,995.50	\$460.50	46.05	\$414.45
SOS - EFS Original Filings	295	\$8.00	\$2,360.00	\$1,917.50	\$442.50	44.25	\$398.25
REV - Sales/Use Tax Permit Lists	3	\$5.50	\$16.50	\$0.00	\$16.50	1.65	\$14.85
REV - Sales Tax Filings	0	\$0.25	\$0.00	\$0.00	\$0.00	0.00	\$0.00
REV - Income Tax Withholding Filings (941N)	0	\$0.25	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NBPA Renewals	0	5.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NREC - Real Estate Commission Services	1	3% of Fee	\$42,660.00	\$41,380.20	\$1,279.80	127.98	\$1,151.82
E&A - Engineers & Architects License Renewal	102	5% of Fee	\$8,669.00	\$8,669.00	\$433.45	43.35	\$390.10
E&A - Engineers & Architects Recip	56	5% of Fee	\$8,400.00	\$8,400.00	\$420.00	42.00	\$378.00
Water Well Registrations	210	5% of Fee	\$17,020.00	\$15,828.60	\$1,191.40	119.14	\$1,072.26
REV - Motor Fuels Tax Filing	633	\$0.25	\$158.25	\$0.00	\$158.25	15.83	\$142.42
NDOA - Applicator permits	606	Variable	\$30,750.00	\$29,298.00	\$1,452.00	145.20	\$1,306.80
NDOA - AGAERIAL_LICENSE	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - Measuring device	6	Variable	\$1,694.75	\$1,693.28	\$1.47	0.15	\$1.32
NDOA - AGDRYBEAN/AGIMPORTEGG/AGCWGS	216	Variable	\$1,827,365.05	\$1,826,458.16	\$906.89	90.69	\$816.20
NDOA - AGSMALL_PACKAGE	210	Variable	\$121,220.97	\$119,336.00	\$1,884.97	188.50	\$1,696.47
NDOA - AG_EURO_CORN	0	Variable	\$-	\$-	\$-	0.00	\$0.00
NDOA - AGFFAL_Tonnage	546	Variable	\$254,244.91	\$252,483.17	\$1,761.74	176.17	\$1,585.57
NDOA - AGFIRM_REGISTRATION	10	Variable	\$193.98	\$172.50	\$21.48	2.15	\$19.33
NDOA - AGGFAL_Renew	128	Variable	\$4,269.28	\$4,009.50	\$259.78	25.98	\$233.80
NDOA - DAIRY/EGG/TURKEY	11	Variable	\$17,923.33	\$17,894.65	\$28.68	2.87	\$25.81
NDOA - Grape/Potato	11	Variable	\$8,408.00	\$8,254.41	\$153.59	15.36	\$138.23
NDOA - Food License Renewals	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00

NDOA - AGMILK_RENEW	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - AGPESTKELLY	5	Variable	\$2,892.25	\$2,880.00	\$12.25	1.23	\$11.02
NDOA - AGPESTPROD_NEW	11	Variable	\$1,795.82	\$1,740.75	\$55.07	5.51	\$49.56
NDOA - AG_CervineFacility Permit	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - AGACTNMRKT	36	Variable	\$74,414.82	\$74,324.69	\$90.13	9.01	\$81.12
NDOA - AGNURSERY_RENEW	168	Variable	\$22,995.33	\$22,351.41	\$643.92	64.39	\$579.53
NDOA - AGNURSERY_STOCK	8	Variable	\$857.57	\$827.50	\$30.07	3.01	\$27.06
NDOA - AGPERMIT_SELLSEEDS	1	Variable	\$51.25	\$48.25	\$3.00	0.30	\$2.70
NDOA - Pesticide License Renewals	85	Variable	\$9,944.09	\$9,657.25	\$286.84	28.68	\$258.16
NDOA - AGPESTDEAL_NEW	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - Governor Ag Conference	7	\$3.00	\$1,281.13	\$1,250.00	\$31.13	3.11	\$28.02
SFM - Fireworks Licenses/Permits	73	Variable	15,687.19	15,080.00	\$607.19	60.72	\$546.47
OTC-Over the counter payment	13,031	Variable	\$2,483,209.47	\$2,441,714.63	\$41,494.84	4,149.48	\$37,345.36
OTC Billback	106	Variable			\$460.79	46.08	\$414.71
PropertyTax Payments	214	Variable	\$433,892.75	\$431,386.72	\$2,506.03	250.60	\$2,255.43
NDOL - Contractor Registration	1,085	Variable	\$48,885.10	\$45,625.00	\$3,260.10	326.01	\$2,934.09
NDOL_BOILER	30	Variable	\$2,854.00	\$2,764.00	\$90.00	9.00	\$81.00
NDOL_ELEVATOR	10	Variable	\$2,966.83	\$2,845.00	\$121.83	12.18	\$109.65
NDOL_OVR_PMT	69	Variable	\$9,537.57	\$9,321.30	\$216.27	21.63	\$194.64
NDOL_TAX_PMT	25	Variable	\$3,134.90	\$2,970.76	\$164.14	16.41	\$147.73
NEROADS - DOT Permits	9,514	Variable	\$248,360.94	\$231,665.72	\$16,695.22	1,669.52	\$15,025.70
NEROADS - NDOTPERMITS	57	Variable	\$1,134.75	\$1,045.26	\$89.49	8.95	\$80.54
State Patrol Crime Report	1,388	\$18.00	\$30,039.00	\$24,225.00	\$5,814.00	581.40	\$5,232.60
NSPCCW_Renew - NSP Conceal & Carry Permi	647	\$4.50	\$35,098.00	\$32,200.00	\$2,898.00	289.80	\$2,608.20
State Patrol Crime Report - Subscriber	847	Variable	\$13,050.50	\$10,833.80	\$2,216.70	221.67	\$1,995.03
Event Registration	181	10% of Fee	\$10,444.00	\$9,418.00	\$1,026.00	102.60	\$923.40
Sarpy_Stop	158	Variable	\$18,570.00	\$18,118.77	\$451.23	45.12	\$406.11
Medicaid & Long Term Care	113	\$1.75	\$8,892.00	\$8,892.00	\$197.75	19.78	\$177.97
City of Waverly Soccer Registration (CDB)	0	\$1.75	\$0.00	\$0.00	\$0.00	0.00	\$0.00
City of Waverly Soccer Registration (TPE)	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
recreation_program	147	Variable	\$7,863.40	\$7,660.00	\$203.40	20.34	\$183.06
Utility_payment	140	Variable	\$16,853.71	\$16,379.45	\$474.26	47.43	\$426.83
Micellaneous Charge for Swipers	1	Variable	\$257.25	\$0.00	\$257.25	25.73	\$231.52
NBC_HeadCountF	133,351	Variable	\$7,888.73	\$0.00	\$7,888.73	788.87	\$7,099.86
NBC_Inspections	477	Variable	\$57,461.34	\$51,666.00	\$5,795.34	579.53	\$5,215.81
NBC_NIRFLFee	33,362	Variable	\$2,001.72	\$0.00	\$2,001.72	200.17	\$1,801.55
NBC_NISaleBarn	18,507	Variable	\$18,507.00	\$0.00	\$18,507.00	1,850.70	\$16,656.30
NBC_NISaleBarnF	18,507	Variable	\$1,110.42	\$0.00	\$1,110.42	111.04	\$999.38
NBC_RFLRenewal	8	Variable	\$34,000.00	\$34,000.00	\$0.00	0.00	\$0.00
BOGRENEW	5	\$3.25	\$16.25	\$0.00	\$16.25	1.63	\$14.62
dhscentregDH	1,226	Variable	\$4,904.00	\$3,065.00	\$1,839.00	183.90	\$1,655.10
dhscentregLN-subscriber	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
dhscentreg	3,111	\$1.50	\$14,674.00	\$10,030.00	\$4,644.00	464.40	\$4,179.60
dhscentregDHL	6,225	\$1.50	\$31,125.00	\$21,787.50	\$9,337.50	933.75	\$8,403.75
REVENUE_FEE	69	\$1.75	\$120.75	\$0.00	\$120.75	12.08	\$108.67
SUBTOTAL	1,156,668.00		21,829,850.72	21,277,095.76	557,412.15	55,741.26	501,670.89

Transaction Services Not Subject to the 10% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	Net Gross Share	Net Share
Court Records (Justice) Per Record	141,641	\$1.00	\$141,641.00	70,820.50	70,820.50	\$70,820.50
Court Records (Justice) Monthly	85	\$500.00	\$42,500.00	\$21,250.00	21,250.00	\$21,250.00

Court Records (Justice) Credit Card Searches	733	\$15.00	\$11,025.00	\$5,512.50	5,512.50	\$5,512.50
Court E-Filing	17,672	\$1.00	\$17,672.00	\$0.00	17,672.00	\$17,672.00
COURTAPELFILE	407	\$2.00	\$1,390.00	\$600.00	790.00	\$790.00
Courtjudge	130	\$50.00	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00
Court Citations	5,486	Variable	\$733,074.60	\$717,495.30	15,579.30	\$15,579.30
Court Payments	2,680	Variable	\$764,032.13	\$750,985.40	13,046.73	\$13,046.73
Lobbyist Registration	113	\$0.05	\$22,025.00	\$22,025.00	1,101.25	\$1,101.25
OTC-Court payments	0	Variable	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (1-3 eProfiles)	15	\$50.00	\$750.00	\$375.00	375.00	\$375.00
LEG - BillTracker (4-10 eProfiles)	3	\$100.00	\$300.00	\$150.00	150.00	\$150.00
LEG - BillTracker (11-20 eProfiles)	0	\$250.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (Unlimited eProfiles)	2	\$500.00	\$1,000.00	\$500.00	500.00	\$500.00
Wccfile	571	Variable	\$2,565.00	\$1,065.00	\$1,500.00	\$1,500.00
Scalessubscr	820	Variable	\$820.00	\$410.00	410.00	\$410.00
SUBTOTAL	170,358		1,745,294.73	1,591,188.70	155,207.28	155,207.28
						\$36,800.27

Other Revenue Not Subject to the 10% Split with the Nebraska State Records Board

Other Revenue/Adjustments	Number	Fee per Item	Total Revenue	NII Gross Share	NII Share
Grants/ Special Projects			38,577.33	38,577.33	38,577.33
Subscriptions - New	546	50.00	27,300.00	27,300.00	27,300.00
- Renewals	0	50.00	0.00	0.00	0.00
Billing Minimums/Adjustments	0		0.00	0.00	0.00
Revenue Affecting adjustments					
SUBTOTAL			\$65,877.33	\$65,877.33	

Other Applications Maintained and Supported - No Revenue

Service/Volume Processed	No. of Transactions	Fee per Record	Total Revenue	Agency Share	NII Share
DAS - State Directory Order	0	5.00	0.00	0.00	0.00
DED -Conference Registration	0	75.00	0.00	0.00	0.00
DHHS - Birth Certificate Order	2,041	17.00	41,650.00	41,650.00	0.00
LCC -Tax Payments	30	variable	2,710,584.00	2,710,584.00	0.00
COURTEFILESUB	17,672	variable	\$483,483.00	\$483,483.00	0.00
COURTAPPTFILE	12	variable	\$600.00	\$600.00	0.00
WCCSUB	71	variable	\$1,065.00	\$1,065.00	0.00
SUBTOTAL	19,826		\$3,237,382.00	\$3,237,382.00	

**Payment Statement
March 31, 2019**

TO: Nebraska State Records Board
c/o Secretary of State's Office
Room 2300, State Capitol
Lincoln, NE 68509-4608

FROM: Nebraska Interactive LLC
1 S. 13th, Suite 301
Lincoln, NE 68508



PERIOD COVERED: February 1st - February 28th

Transaction Services Subject to the 10% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NSRB Share (1 NII Share (90%)	
DMV- DLR - Batch	13,849	\$3.00	\$41,547.00	\$27,698.00	\$13,849.00	1,384.90	\$12,464.10
DMV- DLR - Monitoring Fee	624,535	\$0.06	\$37,472.10	\$24,981.40	\$12,490.70	1,249.07	\$11,241.63
DMV- DLR - Interactive	75,021	\$3.00	\$225,063.00	\$150,042.00	\$75,021.00	7,502.10	\$67,518.90
DMV- DLR - Certified	30	\$3.00	\$90.00	\$60.00	\$30.00	3.00	\$27.00
DMV- DLR - Certified Transcript	183	\$4.00	\$732.00	\$549.00	\$183.00	18.30	\$164.70
DMV - DLR Single	1,683	\$3.00	\$5,049.00	\$3,366.00	\$1,683.00	168.30	\$1,514.70
DMV - Driver License Renewal	6,181	Variable	\$153,382.00	\$145,085.50	\$8,296.50	829.65	\$7,466.85
DMV- TLR - Interactive	13,713	\$1.00	\$13,713.00	\$5,485.20	\$8,227.80	822.78	\$7,405.02
DMV- TLR - batch	88,757	\$1.00	\$88,757.00	\$35,502.80	\$53,254.20	5,325.42	\$47,928.78
DMV- TLR - Set-up Fee	0	\$55.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
DMV- TLR - Special Request Runs	11	\$50.00	\$550.00	\$374.00	\$176.00	17.60	\$158.40
DMV- TLR - Vol. Over 2,000/Run	10	\$18.00	\$180.00	\$100.00	\$80.00	8.00	\$72.00
DMV - Reinstatement	2,301	\$3.00	\$168,406.00	\$161,500.00	\$6,906.00	690.60	\$6,215.40
DMV - Specialty Plates	923	\$3.00	\$36,874.00	\$34,105.00	\$2,769.00	276.90	\$2,492.10
DMV - IRP	365	Variable	\$1,276,355.43	\$1,272,652.65	\$3,702.78	370.28	\$3,332.50
DMV - IFTA	365	Variable	\$42,836.99	\$41,957.03	\$879.96	88.00	\$791.96
DMVOTC	1,821	Variable	\$43,682.25	\$41,188.50	\$2,493.75	249.38	\$2,244.37
DMVOTC_CASH	1,570	Variable	\$32,184.50	\$32,184.50	\$0.00	0.00	\$0.00
DMV - SingleTripPermit	429	Variable	\$17,352.00	\$15,940.00	\$1,412.00	141.20	\$1,270.80
DMV - Motor Vehicle Renewals	25,235	Variable	\$5,299,846.19	\$5,185,712.88	\$114,133.31	11,413.33	\$102,719.98
HHSS - Health Practitioner Lists	75	Variable	\$6,710.00	\$0.00	\$6,710.00	671.00	\$6,039.00
HHSS - Health Practitioner Lists Bulk	1	Variable	\$400.00	\$0.00	\$400.00	40.00	\$360.00
HHSS - Health License Monitoring	7,414	Variable	74.14	0.00	74.14	7.41	\$66.73
HHSS - Health License Monitoring Mo. Min.	5	Variable	72.48	0	72.48	7.25	\$65.23
HHSS - Health Risk Appraisal Company	0	50	0	0	0	0.00	\$0.00
HHSS - Health Risk Appraisal Employee	0	Variable	0	\$0.00	\$0.00	0.00	\$0.00
LCC Renewals	742	\$1.00	\$189,893.18	\$187,065.00	\$2,828.18	282.82	\$2,545.36
LCC Local Renewals	271	Variable	\$163,274.20	\$162,026.69	\$1,247.51	124.75	\$1,122.76
LCC_SDL	255	Variable	\$11,761.35	\$11,080.00	\$681.35	68.14	\$613.21
SED - Electrical Permits	473	4% of Fee	\$58,445.00	\$58,445.00	\$2,337.80	233.78	\$2,104.02
SED - Electrician License Renewal	118	2% of Fee	\$9,150.00	8,796.00	354.00	35.40	\$318.60
SED - Electrician Apprentice License	113	3.00	\$4,859.00	4,520.00	339.00	33.90	\$305.10
SED - License List	1	Variable	\$25.00	25.00	5.00	0.50	\$4.50
SEDEXAM3 - Exam Application (\$3 fee)	36	3.00	\$2,268.00	2,268.00	108.00	10.80	\$97.20
SEDEXAM5 - Exam Application (\$5 fee)	11	5.00	\$1,430.00	1,430.00	55.00	5.50	\$49.50
SOS - Corporation filings (LLC/LLP)	9,697	\$3.00	\$155,593.00	\$119,755.00	\$35,838.00	3,583.80	\$32,254.20
SOS - NonProfit Reports	1,768	\$3.00	\$40,664.00	\$35,360.00	\$5,304.00	530.40	\$4,773.60
SOS - Document eDelivery	2,167	\$2/vari	\$133,039.85	\$127,960.00	\$5,079.85	507.99	\$4,571.86
SOS - Corp filings (Foreign/Domestic Corporations)	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
SOS - Certificate of Good Standing Orders	117	\$10.00	\$1,170.00	\$1,170.00	\$0.00	0.00	\$0.00
SOS - Online Certificate of Good Standing	607	\$6.50	\$3,945.50	\$1,517.50	\$2,428.00	242.80	\$2,185.20

SOS - CollectionRenew	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00			
SOS - Online Certificate of Good Standing Credit Car	498		\$6.50	\$3,237.00	\$1,245.00	\$1,992.00	199.20	\$1,792.80		
SOS - Corporate Monthly Batch Service	4		\$800.00	\$3,200.00	\$1,600.00	\$1,600.00	160.00	\$1,440.00		
SOS - Corporate Special Request(TPE)	28	Variable		\$480.00	\$240.00	\$240.00	24.00	\$216.00		
SOS - Corporate Special Request	9		\$15.00	\$135.00	\$67.50	\$67.50	6.75	\$60.75		
SOS - Corporate Images Subscriber	4,439		\$0.45	\$1,997.55	\$1,420.48	\$577.07	57.71	\$519.36		
SOS - Corporate Images Credit Card	4,162		\$0.45	\$1,872.90	\$1,331.84	\$541.06	54.11	\$486.95		
SOS - Corporate Bi-Monthly Batch Service	0		\$500.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00		
SOS - Corporate Weekly Batch Service	7		\$300.00	\$2,100.00	\$1,050.00	\$1,050.00	105.00	\$945.00		
SOS - UCC Bi-Monthly Batch Service	0		500.00	\$0.00	0.00	0.00	0.00	\$0.00		
SOS - UCC Bulk Images	3		\$800.00	\$2,400.00	\$1,200.00	\$1,200.00	120.00	\$1,080.00		
SOS - UCC Weekly Batch Service	7		\$300.00	\$2,100.00	\$1,050.00	\$1,050.00	105.00	\$945.00		
SOS - UCC Interactive Searches	9,466		\$4.50	\$42,597.00	\$33,131.00	\$9,466.00	946.60	\$8,519.40		
SOS - UCC Monthly Batch Service	6		\$800.00	\$4,800.00	\$2,400.00	\$2,400.00	240.00	\$2,160.00		
SOS - UCC Special Request	70	Variable		\$140.00	\$70.00	\$70.00	7.00	\$63.00		
SOS - UCC Periodic Dump	0		\$15.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00		
SOS - UCC Debtor Location	6		\$15.00	\$90.00	\$45.00	\$45.00	4.50	\$40.50		
SOS - UCC Continuationl Filings	1,261		\$8.00	\$10,088.00	\$8,196.50	\$1,891.50	189.15	\$1,702.35		
SOS - UCC Original Filings	1,583		\$8.00	\$12,664.00	\$10,289.50	\$2,374.50	237.45	\$2,137.05		
SOS - UCC Electronic Amendments	465		\$8.00	\$3,720.00	\$3,022.50	\$697.50	69.75	\$627.75		
SOS - UCC Electronic Assignments	2		\$8.00	\$16.00	\$13.00	\$3.00	0.30	\$2.70		
SOS - UCC Electronic Collateral Amendments	154		\$8.00	\$1,232.00	\$1,001.00	\$231.00	23.10	\$207.90		
SOS - UCC Images	16,918		\$0.45	\$7,613.10	\$5,413.76	\$2,199.34	219.93	\$1,979.41		
SOS - UCC BatchSemi Monthly	2		\$500.00	\$1,000.00	\$500.00	\$500.00	50.00	\$450.00		
SOS - UCCAMEND_BULK	30	Variable		\$240.00	\$195.00	\$45.00	4.50	\$40.50		
SOS - UCCASSIGN_BULK	8	Variable		\$64.00	\$52.00	\$12.00	1.20	\$10.80		
SOS - UCCCOLLAMEND	7	Variable		\$56.00	\$45.50	\$10.50	1.05	\$9.45		
SOS - UCCCONT_BULK	76	Variable		\$608.00	\$494.00	\$114.00	11.40	\$102.60		
SOS - UCCORIG_BULK	431	Variable		\$3,448.00	\$2,801.50	\$646.50	64.65	\$581.85		
SOS - EFS Interactive Searches	2,743		\$4.50	\$12,343.50	\$9,600.50	\$2,743.00	274.30	\$2,468.70		
SOS - EFS Special Request	0		\$2.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00		
SOS - EFS Continuations	250		\$8.00	\$2,000.00	\$1,625.00	\$375.00	37.50	\$337.50		
SOS - EFS Original Filings	420		\$8.00	\$3,360.00	\$2,730.00	\$630.00	63.00	\$567.00		
REV - Sales/Use Tax Permit Lists	2		\$5.50	\$11.00	\$0.00	\$11.00	1.10	\$9.90		
REV - Sales Tax Filings	0		\$0.25	\$0.00	\$0.00	\$0.00	0.00	\$0.00		
REV - Income Tax Withholding Filings (941N)	0		\$0.25	\$0.00	\$0.00	\$0.00	0.00	\$0.00		
NBPA Renewals	0		5.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00		
NREC - Real Estate Commission Services	0	3% of Fee		\$20,550.00	\$19,933.50	\$616.50	61.65	\$554.85		
E&A - Engineers & Architects License Renewal	18	5% of Fee		\$1,728.00	\$1,728.00	\$86.40	8.64	\$77.76		
E&A - Engineers & Architects Recip	37	5% of Fee		\$5,550.00	\$5,550.00	\$277.50	27.75	\$249.75		
Water Well Registrations	111	5% of Fee		\$9,640.00	\$8,965.20	\$674.80	67.48	\$607.32		
REV - Motor Fuels Tax Filing	444		\$0.25	\$111.00	\$0.00	\$111.00	11.10	\$99.90		
NDOA - Applicator permits	1,724	Variable		\$72,285.00	\$68,388.00	\$3,897.00	389.70	\$3,507.30		
NDOA - AGAERIAL_LICENSE	0	Variable		\$0.00	\$0.00	\$0.00	0.00	\$0.00		
NDOA - Measuring device	4	Variable		\$610.75	\$596.32	\$14.43	1.44	\$12.99		
NDOA - AGDRYBEAN/AGIMPORTEGG/AGCWGS	14	Variable		\$135,904.19	\$135,876.99	\$27.20	2.72	\$24.48		
NDOA - AGSMALL_PACKAGE	15	Variable	\$	4,758.34	\$	4,625.50	\$	132.84	13.28	\$119.56
NDOA - AG_EURO_CORN	1	Variable	\$	96.08	\$	92.00	\$	4.08	0.41	\$3.67
NDOA - AGFFAL_Tonnage	78	Variable	\$	32,004.42	\$	31,286.30	\$	718.12	71.81	\$646.31
NDOA - AGFIRM_REGISTRATION	3	Variable	\$	31.24	\$	24.75	\$	6.49	0.65	\$5.84
NDOA - AGGFAL_Renew	116	Variable		\$2,320.46	\$2,072.00	\$248.46	24.85	\$223.61		
NDOA - DAIRY/EGG/TURKEY	5	Variable		\$17,087.04	\$17,065.45	\$21.59	2.16	\$19.43		
NDOA - Grape/Potato	0	Variable		\$0.00	\$0.00	\$0.00	0.00	\$0.00		
NDOA - Food License Renewals	0	Variable		\$0.00	\$0.00	\$0.00	0.00	\$0.00		

NDOA - AGMILK_RENEW	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - AGPESTKELLY	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - AGPESTPROD_NEW	21	Variable	\$3,435.62	\$3,323.25	\$112.37	11.24	\$101.13
NDOA - AG_CervineFacility Permit	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - AGACTNMRKT	35	Variable	\$73,352.53	\$73,254.60	\$97.93	9.79	\$88.14
NDOA - AGNURSERY_RENEW	41	Variable	\$5,153.89	\$5,001.78	\$152.11	15.21	\$136.90
NDOA - AGNURSERY_STOCK	2	Variable	\$257.43	\$249.75	\$7.68	0.77	\$6.91
NDOA - AGPERMIT_SELLSEEDS	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - Pesticide License Renewals	39	Variable	\$20,697.52	\$20,406.25	\$291.27	29.13	\$262.14
NDOA - AGPESTDEAL_NEW	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - Governor Ag Conference	59	\$3.00	\$9,013.95	\$8,795.00	\$218.95	21.90	\$197.05
SFM - Fireworks Licenses/Permits	31	Variable	3,968.36	3,810.00	\$158.36	15.84	\$142.52
OTC-Over the counter payment	12,907	Variable	\$2,517,874.56	\$2,477,738.76	\$40,135.80	4,013.58	\$36,122.22
OTC Billback	80	Variable			\$499.93	49.99	\$449.94
PropertyTax Payments	252	Variable	\$1,385,390.00	\$1,382,795.26	\$2,594.74	259.47	\$2,335.27
NDOL - Contractor Registration	749	Variable	\$33,528.60	\$31,275.00	\$2,253.60	225.36	\$2,028.24
NDOL_BOILER	28	Variable	\$3,144.00	\$3,060.00	\$84.00	8.40	\$75.60
NDOL_ELEVATOR	20	Variable	\$5,582.15	\$5,360.00	\$222.15	22.22	\$199.93
NDOL_OVR_PMT	59	Variable	\$9,732.17	\$9,532.79	\$199.38	19.94	\$179.44
NDOL_TAX_PMT	20	Variable	\$3,994.75	\$3,820.13	\$174.62	17.46	\$157.16
NEROADS - DOT Permits	8,030	Variable	\$211,292.45	\$197,137.22	\$14,155.23	1,415.52	\$12,739.71
NEROADS - NDOTPERMITS	41	Variable	\$876.75	\$812.38	\$64.37	6.44	\$57.93
State Patrol Crime Report	1,163	\$18.00	\$24,676.00	\$19,900.00	\$4,776.00	477.60	\$4,298.40
NSPCCW_Renew - NSP Conceal & Carry Perm	552	\$4.50	\$30,029.50	\$27,550.00	\$2,479.50	247.95	\$2,231.55
State Patrol Crime Report - Subscriber	805	Variable	\$12,447.50	\$10,301.00	\$2,146.50	214.65	\$1,931.85
Event Registration	223	10% of Fee	\$19,236.51	\$17,352.01	\$1,884.50	188.45	\$1,696.05
Sarpy_Stop	172	Variable	\$21,285.00	\$20,767.77	\$517.23	51.72	\$465.51
Medicaid & Long Term Care	117	\$1.75	\$9,605.00	\$9,605.00	\$204.75	20.48	\$184.27
City of Waverly Soccer Registration (CDB)	0	\$1.75	\$0.00	\$0.00	\$0.00	0.00	\$0.00
City of Waverly Soccer Registration (TPE)	227	Variable	\$12,773.70	\$12,460.00	\$313.70	31.37	\$282.33
recreation_program	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Utility_payment	142	Variable	\$20,552.90	\$19,988.53	\$564.37	56.44	\$507.93
Micellaneous Charge for Swipers	5	Variable	\$860.85	\$0.00	\$860.85	86.09	\$774.76
NBC_HeadCountF	134,617	Variable	\$8,077.02	\$0.00	\$8,077.02	807.70	\$7,269.32
NBC_Inspections	462	Variable	\$58,081.99	\$58,081.99	\$0.00	0.00	\$0.00
NBC_NIRFLFee	138,510	Variable	\$8,310.60	\$0.00	\$8,310.60	831.06	\$7,479.54
NBC_NISaleBarn	12,939	Variable	\$12,939.00	\$39,303.00	-\$26,364.00	-2,636.40	-\$23,727.60
NBC_NISaleBarnF	12,939	Variable	\$776.34	\$0.00	\$776.34	77.63	\$698.71
NBC_RFLRenewal	9	Variable	\$136,750.00	\$136,750.00	\$0.00	0.00	\$0.00
BOGRENEW	1	\$3.25	\$3.25	\$0.00	\$3.25	0.33	\$2.92
dhscentregDH	1,020	Variable	\$4,080.00	\$2,550.00	\$1,530.00	153.00	\$1,377.00
dhscentregLN-subscriber	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
dhscentreg	3,008	\$1.50	\$14,303.00	\$9,804.00	\$4,499.00	449.90	\$4,049.10
dhscentregDHL	6,609	\$1.50	\$33,045.00	\$23,131.50	\$9,913.50	991.35	\$8,922.15
REVENUE_FEE	149	\$1.75	\$260.75	\$0.00	\$260.75	26.08	\$234.67
SUBTOTAL	1,262,563.00		13,408,525.37	12,920,854.21	491,245.54	49,124.60	442,120.94

Transaction Services Not Subject to the 10% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NII Share
Court Records (Justice) Per Record	121,438	\$1.00	\$121,438.00	60,719.00	60,719.00	\$60,719.00
Court Records (Justice) Monthly	82	\$500.00	\$41,000.00	\$20,500.00	20,500.00	\$20,500.00

Court Records (Justice) Credit Card Searches	777	\$15.00	\$11,655.00	\$5,827.50	5,827.50	\$5,827.50
Court E-Filing	15,058	\$1.00	\$15,058.00	\$0.00	15,058.00	\$15,058.00
COURTAPELFILE	338	\$2.00	\$1,460.00	\$800.00	660.00	\$660.00
Courtjudge	131	\$50.00	\$6,550.00	\$0.00	\$6,550.00	\$6,550.00
Court Citations	4,896	Variable	\$661,892.68	\$648,001.38	13,891.30	\$13,891.30
Court Payments	2,709	Variable	\$1,013,562.72	\$998,578.93	14,983.79	\$14,983.79
Lobbyist Registration	36	\$0.05	\$7,800.00	\$7,800.00	390.00	\$390.00
OTC-Court payments	0	Variable	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (1-3 eProfiles)	1	\$50.00	\$50.00	\$25.00	25.00	\$25.00
LEG - BillTracker (4-10 eProfiles)	2	\$100.00	\$200.00	\$100.00	100.00	\$100.00
LEG - BillTracker (11-20 eProfiles)	0	\$250.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (Unlimited eProfiles)	0	\$500.00	\$0.00	\$0.00	0.00	\$0.00
Wccfile	605	Variable	\$2,670.00	\$1,047.00	\$1,623.00	\$1,623.00
Sccalessubscr	819	Variable	\$819.00	\$409.50	409.50	\$409.50
SUBTOTAL	146,892		1,884,155.40	1,743,808.31	140,737.09	140,737.09
\$35,260.32						

Other Revenue Not Subject to the 10% Split with the Nebraska State Records Board

Other Revenue/Adjustments	Number	Fee per Item	Total Revenue	NII Gross Share	NII Share
Grants/ Special Projects			2,741.33	2,741.33	2,741.33
Subscriptions - New	511	50.00	25,550.00	25,550.00	25,550.00
- Renewals	1	50.00	50.00	50.00	50.00
Billing Minimums/Adjustments	0		0.00	0.00	0.00
Revenue Affecting adjustments					
SUBTOTAL			\$28,341.33	\$28,341.33	

Other Applications Maintained and Supported - No Revenue

Service/Volume Processed	No. of Transactions	Fee per Record	Total Revenue	Agency Share	NII Share
DAS - State Directory Order	0	5.00	0.00	0.00	0.00
DED -Conference Registration	0	75.00	0.00	0.00	0.00
DHHS - Birth Certificate Order	1,828	17.00	37,179.00	37,179.00	0.00
LCC -Tax Payments	30	variable	2,165,750.00	2,165,750.00	0.00
COURTEFILESUB	15,058	variable	\$417,509.00	\$417,509.00	0.00
COURTAPPTFILE	8	variable	\$800.00	\$800.00	0.00
WCCSUB	64	variable	\$1,047.00	\$1,047.00	0.00
SUBTOTAL	16,988		\$2,622,285.00	\$2,622,285.00	

**Payment Statement
April 30, 2019**

TO: Nebraska State Records Board
c/o Secretary of State's Office
Room 2300, State Capitol
Lincoln, NE 68509-4608

FROM: Nebraska Interactive LLC
1 S. 13th, Suite 301
Lincoln, NE 68508



PERIOD COVERED: March 1st - March 31st

Transaction Services Subject to the 10% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NSRB Share (10%)	NII Share (90%)
DMV- DLR - Batch	14,065	\$3.00	\$42,195.00	\$28,130.00	\$14,065.00	1,406.50	\$12,658.50
DMV- DLR - Monitoring Fee	628,181	\$0.06	\$37,690.86	\$25,127.24	\$12,563.62	1,256.36	\$11,307.26
DMV- DLR - Interactive	80,291	\$3.00	\$240,873.00	\$160,582.00	\$80,291.00	8,029.10	\$72,261.90
DMV- DLR - Certified	26	\$3.00	\$78.00	\$52.00	\$26.00	2.60	\$23.40
DMV- DLR - Certified Transcript	128	\$4.00	\$512.00	\$384.00	\$128.00	12.80	\$115.20
DMV - DLR Single	1,973	\$3.00	\$5,919.00	\$3,946.00	\$1,973.00	197.30	\$1,775.70
DMV - Driver License Renew	6,620	Variable	\$163,523.25	\$154,640.00	\$8,883.25	888.33	\$7,994.92
DMV- TLR - Interactive	14,825	\$1.00	\$14,825.00	\$5,930.00	\$8,895.00	889.50	\$8,005.50
DMV- TLR - batch	29,498	\$1.00	\$29,498.00	\$11,799.20	\$17,698.80	1,769.88	\$15,928.92
DMV- TLR - Set-up Fee	0	\$55.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
DMV- TLR - Special Request Runs	9	\$50.00	\$450.00	\$306.00	\$144.00	14.40	\$129.60
DMV- TLR - Vol. Over 2,000/Run	6	\$18.00	\$108.00	\$60.00	\$48.00	4.80	\$43.20
DMV - Reinstatement	2,734	\$3.00	\$201,177.00	\$192,975.00	\$8,202.00	820.20	\$7,381.80
DMV - Specialty Plates	1,088	\$3.00	\$41,189.00	\$37,925.00	\$3,264.00	326.40	\$2,937.60
DMV - IRP	285	Variable	\$857,417.39	\$854,591.93	\$2,825.46	282.55	\$2,542.91
DMV - IFTA	135	Variable	\$18,000.05	\$17,491.03	\$509.02	50.90	\$458.12
DMVOTC	2,470	Variable	\$58,557.50	\$55,188.50	\$3,369.00	336.90	\$3,032.10
DMVOTC_CASH	2,067	Variable	\$41,562.00	\$41,562.00	\$0.00	0.00	\$0.00
DMV - SingleTripPermit	618	Variable	\$24,693.00	\$22,685.00	\$2,008.00	200.80	\$1,807.20
DMV - Motor Vehicle Renewals	33,707	Variable	\$6,780,813.99	\$6,631,569.59	\$149,244.40	14,924.44	\$134,319.96
HHSS - Health Practitioner Lists	89	Variable	\$4,845.00	\$0.00	\$4,845.00	484.50	\$4,360.50
HHSS - Health Practitioner Lists Bulk	1	Variable	\$395.00	\$0.00	\$395.00	39.50	\$355.50
HHSS - Health License Monitoring	12,577	Variable	125.77	0.00	125.77	12.58	\$113.19
HHSS - Health License Monitoring Mo. Min.	5	Variable	72.41	0	72.41	7.24	\$65.17
HHSS - Health Risk Appraisal Company	0	50	0	0	0	0.00	\$0.00
HHSS - Health Risk Appraisal Employee	0	Variable	0	\$0.00	\$0.00	0.00	\$0.00
LCC Renewals	824	\$1.00	\$253,682.42	\$250,350.00	\$3,332.42	333.24	\$2,999.18
LCC Local Renewals	324	Variable	\$219,033.90	\$216,589.60	\$2,444.30	244.43	\$2,199.87
LCC_SDL	143	Variable	\$6,724.43	\$6,360.00	\$364.43	36.44	\$327.99
SED - Electrical Permits	557	4% of Fee	\$54,014.00	\$54,014.00	\$2,160.56	216.06	\$1,944.50
SED - Electrician License Renewal	106	2% of Fee	\$7,813.00	7,495.00	318.00	31.80	\$286.20
SED - Electrician Apprentice License	113	3.00	\$4,859.00	4,520.00	339.00	33.90	\$305.10
SED - License List	3	Variable	\$85.00	85.00	15.00	1.50	\$13.50
SEDEXAM3 - Exam Application (\$3 fee)	59	3.00	\$3,717.00	3,717.00	177.00	17.70	\$159.30
SEDEXAM5 - Exam Application (\$5 fee)	8	5.00	\$1,040.00	1,040.00	40.00	4.00	\$36.00
SOS - Corporation filings (LLC/LLP)	16,144	\$3.00	\$233,918.00	\$180,095.00	\$53,823.00	5,382.30	\$48,440.70
SOS - NonProfit Reports	3,079	\$3.00	\$70,817.00	\$61,580.00	\$9,237.00	923.70	\$8,313.30
SOS - Document eDelivery	2,774	\$2/vari	\$149,038.65	\$142,615.00	\$6,423.65	642.37	\$5,781.28
SOS - Corp filings (Foreign/Domestic Corporations)	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
SOS - Certificate of Good Standing Orders	138	\$10.00	\$1,380.00	\$1,380.00	\$0.00	0.00	\$0.00
SOS - Online Certificate of Good Standing	684	\$6.50	\$4,446.00	\$1,710.00	\$2,736.00	273.60	\$2,462.40
SOS - CollectionRenew	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
SOS - Online Certificate of Good Standing Credit Card	580	\$6.50	\$3,770.00	\$1,450.00	\$2,320.00	232.00	\$2,088.00
SOS - Corporate Monthly Batch Service	4	\$800.00	\$3,200.00	\$1,600.00	\$1,600.00	160.00	\$1,440.00

SOS - Corporate Special Request(TPE)	25		\$2,610.00	\$1,305.00	\$1,305.00	130.50	\$1,174.50
SOS - Corporate Special Request	35	\$15.00	\$525.00	\$262.50	\$262.50	26.25	\$236.25
SOS - Corporate Images Subscriber	5,033	\$0.45	\$2,264.85	\$1,610.56	\$654.29	65.43	\$588.86
SOS - Corporate Images Credit Card	3,741	\$0.45	\$1,683.45	\$1,197.12	\$486.33	48.63	\$437.70
SOS - Corporate Bi-Monthly Batch Service	0	\$500.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
SOS - Corporate Weekly Batch Service	8	\$300.00	\$2,400.00	\$1,200.00	\$1,200.00	120.00	\$1,080.00
SOS - UCC Bi-Monthly Batch Service	0	500.00	\$0.00	0.00	0.00	0.00	\$0.00
SOS - UCC Bulk Images	3	\$800.00	\$2,400.00	\$1,200.00	\$1,200.00	120.00	\$1,080.00
SOS - UCC Weekly Batch Service	8	\$300.00	\$2,400.00	\$1,200.00	\$1,200.00	120.00	\$1,080.00
SOS - UCC Interactive Searches	8,978	\$4.50	\$40,401.00	\$31,423.00	\$8,978.00	897.80	\$8,080.20
SOS - UCC Monthly Batch Service	5	\$800.00	\$4,000.00	\$2,000.00	\$2,000.00	200.00	\$1,800.00
SOS - UCC Special Request	54	Variable	\$108.00	\$54.00	\$54.00	5.40	\$48.60
SOS - UCC Periodic Dump	0	\$15.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
SOS - UCC Debtor Location	0	\$15.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
SOS - UCC Continuationl Filings	1,248	\$8.00	\$9,984.00	\$8,112.00	\$1,872.00	187.20	\$1,684.80
SOS - UCC Original Filings	1,749	\$8.00	\$13,992.00	\$11,368.50	\$2,623.50	262.35	\$2,361.15
SOS - UCC Electronic Amendments	554	\$8.00	\$4,432.00	\$3,601.00	\$831.00	83.10	\$747.90
SOS - UCC Electronic Assignments	5	\$8.00	\$40.00	\$32.50	\$7.50	0.75	\$6.75
SOS - UCC Electronic Collateral Amendments	160	\$8.00	\$1,280.00	\$1,040.00	\$240.00	24.00	\$216.00
SOS - UCC Images	16,086	\$0.45	\$7,238.70	\$5,147.52	\$2,091.18	209.12	\$1,882.06
SOS - UCC BatchSemi Monthly	2	\$500.00	\$1,000.00	\$500.00	\$500.00	50.00	\$450.00
SOS - UCCAMEND_BULK	29	Variable	\$232.00	\$188.50	\$43.50	4.35	\$39.15
SOS - UCCASSIGN_BULK	6	Variable	\$48.00	\$39.00	\$9.00	0.90	\$8.10
SOS - UCCCOLLAMEND	7	Variable	\$56.00	\$45.50	\$10.50	1.05	\$9.45
SOS - UCCCONT_BULK	75	Variable	\$600.00	\$487.50	\$112.50	11.25	\$101.25
SOS - UCCORIG_BULK	543	Variable	\$4,344.00	\$3,529.50	\$814.50	81.45	\$733.05
SOS - EFS Interactive Searches	2,504	\$4.50	\$11,268.00	\$8,764.00	\$2,504.00	250.40	\$2,253.60
SOS - EFS Special Request	11	\$2.00	\$22.00	\$11.00	\$11.00	1.10	\$9.90
SOS - EFS Continuations	236	\$8.00	\$1,888.00	\$1,534.00	\$354.00	35.40	\$318.60
SOS - EFS Original Filings	411	\$8.00	\$3,288.00	\$2,671.50	\$616.50	61.65	\$554.85
REV - Sales/Use Tax Permit Lists	2	\$5.50	\$11.00	\$0.00	\$11.00	1.10	\$9.90
REV - Sales Tax Filings	0	\$0.25	\$0.00	\$0.00	\$0.00	0.00	\$0.00
REV - Income Tax Withholding Filings (941N)	0	\$0.25	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NBPA Renewals	0	5.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NREC - Real Estate Commission Services	0	3% of Fee	\$24,270.00	\$23,541.90	\$728.10	72.81	\$655.29
E&A - Engineers & Architects License Renewal	13	5% of Fee	\$1,273.00	\$1,273.00	\$63.65	6.37	\$57.28
E&A - Engineers & Architects Recip	49	5% of Fee	\$7,350.00	\$7,350.00	\$367.50	36.75	\$330.75
Water Well Registrations	80	5% of Fee	\$6,780.00	\$6,305.40	\$474.60	47.46	\$427.14
REV - Motor Fuels Tax Filing	457	\$0.25	\$114.25	\$0.00	\$114.25	11.43	\$102.82
NDOA - Applicator permits	2,251	Variable	\$95,730.00	\$90,621.00	\$5,109.00	510.90	\$4,598.10
NDOA - AGAERIAL_LICENSE	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - Measuring device	7	Variable	\$256.12	\$240.10	\$16.02	1.60	\$14.42
NDOA - AGDRYBEAN/AGIMPORTEGG/AGCWGS	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - AGSMALL_PACKAGE	9	Variable	\$ 3,304.70	\$ 3,209.25	\$ 95.45	9.55	\$85.90
NDOA - AG_EURO_CORN	0	Variable	\$ -	\$ -	\$ -	0.00	\$0.00
NDOA - AGFFAL_Tonnage	7	Variable	\$ 404.57	\$ 387.75	\$ 16.82	1.68	\$15.14
NDOA - AGFIRM_REGISTRATION	8	Variable	\$ 127.59	\$ 111.00	\$ 16.59	1.66	\$14.93
NDOA - AGGFAL_Renew	26	Variable	\$546.93	\$494.50	\$52.43	5.24	\$47.19
NDOA - DAIRY/EGG/TURKEY	6	Variable	\$16,024.18	\$15,999.95	\$24.23	2.42	\$21.81
NDOA - Grape/Potato	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - Food License Renewals	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - AGMILK_RENEW	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - AGPESTKELLY	13	Variable	\$3,766.43	\$3,685.50	\$80.93	8.09	\$72.84
NDOA - AGPESTPROD_NEW	1	Variable	\$163.98	\$158.25	\$5.73	0.57	\$5.16
NDOA - AG_CervineFacility Permit	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - AGACTNMRKT	27	Variable	\$55,255.15	\$55,194.85	\$60.30	6.03	\$54.27
NDOA - AGNURSERY_RENEW	40	Variable	\$6,585.84	\$6,388.09	\$197.75	19.78	\$177.97

NDOA - AGNURSERY_STOCK	9	Variable	\$902.94	\$872.50	\$30.44	3.04	\$27.40
NDOA - AGPERMIT_SELLSEEDS	1	Variable	\$25.62	\$23.25	\$2.37	0.24	\$2.13
NDOA - Pesticide License Renewals	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
NDOA - AGPESTDEAL_NEW	2	Variable	\$51.24	\$46.50	\$4.74	0.47	\$4.27
NDOA - Governor Ag Conference	8	\$3.00	\$1,306.76	\$1,275.00	\$31.76	3.18	\$28.58
SFM - Fireworks Licenses/Permits	53	Variable	4,881.16	4,640.00	\$241.16	24.12	\$217.04
OTC-Over the counter payment	16,391	Variable	\$3,394,817.13	\$3,342,479.66	\$52,337.47	5,233.75	\$47,103.72
OTC Billback	80	Variable			\$394.08	39.41	\$354.67
PropertyTax Payments	1,517	Variable	\$6,537,285.89	\$6,519,267.40	\$18,018.49	1,801.85	\$16,216.64
NDOL - Contractor Registration	1,112	Variable	\$50,355.60	\$47,010.00	\$3,345.60	334.56	\$3,011.04
NDOL_BOILER	39	Variable	\$3,508.50	\$3,391.50	\$117.00	11.70	\$105.30
NDOL_ELEVATOR	16	Variable	\$3,886.02	\$3,720.00	\$166.02	16.60	\$149.42
NDOL_OVR_PMT	93	Variable	\$20,684.84	\$20,420.84	\$264.00	26.40	\$237.60
NDOL_TAX_PMT	12	Variable	\$1,648.31	\$1,565.35	\$82.96	8.30	\$74.66
NEROADS - DOT Permits	10,086	Variable	\$266,805.50	\$249,155.00	\$17,650.50	1,765.05	\$15,885.45
NEROADS- NDOTSPD	14	Variable	\$3,695.39	\$3,548.44	\$146.95	14.70	\$132.25
NEROADS - NDOTPERMITS	44	Variable	\$902.00	\$832.92	\$69.08	6.91	\$62.17
State Patrol Crime Report	1,240	\$18.00	\$25,280.50	\$20,387.50	\$4,893.00	489.30	\$4,403.70
NSPCCW_Renew - NSP Conceal & Carry Permit Renewal	630	\$4.50	\$34,335.00	\$31,500.00	\$2,835.00	283.50	\$2,551.50
State Patrol Crime Report - Subscriber	1,074	Variable	\$16,611.00	\$13,743.60	\$2,867.40	286.74	\$2,580.66
Event Registration	370	10% of Fee	\$30,741.50	\$27,764.50	\$2,977.00	297.70	\$2,679.30
Sarpy_Stop	168	Variable	\$24,140.00	\$23,553.30	\$586.70	58.67	\$528.03
Medicaid & Long Term Care	147	\$1.75	\$10,991.00	\$0.00	\$257.25	25.73	\$231.52
City of Waverly Soccer Registration (CDB)	0	\$1.75	\$0.00	\$0.00	\$0.00	0.00	\$0.00
City of Waverly Soccer Registration (TPE)	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
recreation_program	-6	Variable	-\$400.74	-\$395.00	-\$5.74	-0.57	-\$5.17
Utility_payment	157	Variable	\$34,950.36	\$34,385.12	\$565.24	56.52	\$508.72
Micellaneous Charge for Swipers	1	Variable	\$117.35	\$0.00	\$117.35	11.74	\$105.61
NBC_HeadCountF	116,489	Variable	\$6,989.34	\$0.00	\$6,989.34	698.93	\$6,290.41
NBC_Inspections	530	Variable	\$63,556.52	\$63,556.52	\$0.00	0.00	\$0.00
NBC_NIRFLFee	74,803	Variable	\$4,488.18	\$0.00	\$4,488.18	448.82	\$4,039.36
NBC_NISaleBarn	16,456	Variable	\$16,456.00	\$16,456.00	\$0.00	0.00	\$0.00
NBC_NISaleBarnF	16,456	Variable	\$987.36	\$0.00	\$987.36	98.74	\$888.62
NBC_RFLRenewal	9	Variable	\$73,750.00	\$73,750.00	\$0.00	0.00	\$0.00
BOGRENEW	0	\$3.25	\$0.00	\$0.00	\$0.00	0.00	\$0.00
dhscentregDH	1,075	Variable	\$4,300.00	\$2,687.50	\$1,612.50	161.25	\$1,451.25
dhscentregLN-subscriber	0	Variable	\$0.00	\$0.00	\$0.00	0.00	\$0.00
dhscentreg	2,836	\$1.50	\$13,438.00	\$9,194.50	\$4,243.50	424.35	\$3,819.15
dhscentregDHL	7,482	\$1.50	\$37,410.00	\$26,187.00	\$11,223.00	1,122.30	\$10,100.70
REVENUE_FEE	167	\$1.75	\$292.25	\$0.00	\$292.25	29.23	\$263.02
SUBTOTAL	1,171,011.00		20,611,717.88	20,024,048.73	580,153.19	58,015.37	522,137.82

Transaction Services Not Subject to the 10% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NII Share
Court Records (Justice) Per Record	129,043	\$1.00	\$129,043.00	64,521.50	64,521.50	\$64,521.50
Court Records (Justice) Monthly	83	\$500.00	\$41,500.00	\$20,750.00	20,750.00	\$20,750.00
Court Records (Justice) Credit Card Searches	797	\$15.00	\$11,955.00	\$5,977.50	5,977.50	\$5,977.50
Court E-Filing	16,005	\$1.00	\$16,005.00	\$0.00	16,005.00	\$16,005.00
COURTAPELFILE	334	\$2.00	\$1,550.00	\$900.00	650.00	\$650.00
Courtjudge	131	\$50.00	\$6,550.00	\$0.00	\$6,550.00	\$6,550.00
Court Citations	4,807	Variable	\$664,311.99	\$650,689.94	13,622.05	\$13,622.05
Court Payments	2,827	Variable	\$854,239.96	\$838,896.14	15,343.82	\$15,343.82
Lobbyist Registration	17	\$0.05	\$3,400.00	\$3,400.00	170.00	\$170.00
OTC-Court payments	0	Variable	\$0.00	\$0.00	0.00	\$0.00

LEG - BillTracker (1-3 eProfiles)	0	\$50.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (4-10 eProfiles)	1	\$100.00	\$100.00	\$50.00	50.00	\$50.00
LEG - BillTracker (11-20 eProfiles)	0	\$250.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (Unlimited eProfiles)	0	\$500.00	\$0.00	\$0.00	0.00	\$0.00
Wccfile	624	Variable	\$2,880.00	\$1,260.00	\$1,620.00	\$1,620.00
Sccalessubscr	823	Variable	\$823.00	\$411.50	411.50	\$411.50
SUBTOTAL	155,492		1,732,357.95	1,586,856.58	145,671.37	145,671.37
\$36,547.74						

Other Revenue Not Subject to the 10% Split with the Nebraska State Records Board

Other Revenue/Adjustments	Number	Fee per Item	Total Revenue	NII Gross Share	NII Share
Grants/ Special Projects			11,661.33	11,661.33	11,661.33
Subscriptions - New	739	50.00	36,950.00	36,950.00	36,950.00
- Renewals	0	50.00	0.00	0.00	0.00
Billing Minimums/Adjustments	0		0.00	0.00	0.00
Revenue Affecting adjustments					
SUBTOTAL			\$48,611.33	\$48,611.33	

Other Applications Maintained and Supported - No Revenue

Service/Volume Processed	No. of Transactions	Fee per Record	Total Revenue	Agency Share	NII Share
DAS - State Directory Order	0	5.00	0.00	0.00	0.00
DED -Conference Registration	0	75.00	0.00	0.00	0.00
DHHS - Birth Certificate Order	1,865	17.00	39,678.00	0.00	0.00
LCC -Tax Payments	30	variable	2,223,235.00	2,223,235.00	0.00
COURTEFILESUB	16,004	variable	\$456,721.00	\$456,721.00	0.00
COURTAPPTFILE	9	variable	\$900.00	\$900.00	0.00
WCCSUB	84	variable	\$1,260.00	\$1,260.00	0.00
SUBTOTAL	17,992		\$2,721,794.00	\$2,682,116.00	

AGENDA ITEM 9

EXECUTIVE DIRECTOR'S REPORT

Item 9a is the Cash Fund Balance. It is an Action Item and requires a vote of the Board.

All other items in the Executive Director's report are Non-action items and do not require a vote of the Board unless specified.

NSRB - CASH FUND BALANCE
State Records Board - Revenues & Expenditures & Transfers
January 1, 2019 though March 31, 2019
 With comparative figures for January 1, 2018 through March 31, 2018
FY 18-19

	<u>Jan 2019</u>	<u>Prior Year Jan 2018</u>	<u>Feb 2019</u>	<u>Prior Year Feb 2018</u>	<u>Mar 2019</u>	<u>Prior Year Mar 2018</u>	<u>Year to Date FY 18-19</u>	<u>Year to Date FY 17-18</u>
Revenues:								
Sale of Subscriber Services	\$744,311.64	\$602,705.25	\$857,427.15	\$701,767.89	\$1,007,000.14	\$668,515.74	\$7,383,153.30	\$5,955,620.59
General Business Fees	\$54.00	\$36.00	\$69.00	\$55.00	\$42.00	\$191.50	\$465.29	\$498.50
Driver Records	\$547.00	\$409.00	\$361.00	\$423.00	\$283.00	\$427.00	\$3,753.00	\$4,109.00
Investment Income	\$2,150.96	\$1,643.19	\$2,008.95	\$1,740.38	\$2,017.17	\$1,809.59	\$16,106.96	\$15,189.30
Total	\$747,063.60	\$604,793.44	\$859,866.10	\$703,986.27	\$1,009,342.31	\$670,943.83	\$7,403,478.55	\$5,975,417.39
Expenditures:								
State Agency Transfers	\$492,061.50	\$367,455.09	\$563,931.57	\$428,728.65	\$699,570.06	\$409,736.87	\$4,815,862.65	\$3,595,416.45
NIC	\$205,605.10	\$197,063.41	\$237,985.31	\$228,250.51	\$257,674.39	\$214,903.81	\$2,127,193.05	\$2,002,755.78
Grant Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Services	\$9,492.39	\$9,293.66	\$9,492.42	\$9,294.11	\$9,492.61	\$9,294.06	\$85,837.59	\$84,037.09
Misc. Expense	\$764.54	\$1,008.38	\$522.37	\$675.89	\$1,038.64	\$604.22	\$6,020.38	\$6,189.91
Total	\$707,923.53	\$574,820.54	\$811,931.67	\$666,949.16	\$967,775.70	\$634,538.96	\$7,034,913.67	\$5,688,399.23
Net Increase (Decrease)	\$39,140.07	\$29,972.90	\$47,934.43	\$37,037.11	\$41,566.61	\$36,404.87	\$368,564.88	\$287,018.16
Transfers Out (Note)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$510,000.00)	(\$530,000.00)
Fund Balance	\$868,656.49	\$947,449.68	\$916,590.92	\$984,486.79	\$958,157.53	\$1,020,891.66	\$958,157.53	\$1,020,891.66
Fund Balance-ECM	\$0.00	\$344.09	\$0.00	\$94.09	\$0.00	\$36.31	\$0.00	\$36.31
Fund Balance-Local Agency	\$526.53	\$514.67	\$527.60	\$515.60	\$528.66	\$516.51	\$528.66	\$516.51
Records Management Cash Fund Balance	\$869,183.02	\$948,308.44	\$917,118.52	\$985,096.48	\$958,686.19	\$1,021,444.48	\$958,686.19	\$1,021,444.48

Note: LB944 (2018) requires \$826,000 be transferred from the Records Management Cash Fund to the General Fund on or before June 15, 2019. Of this, \$470,000 has already been transferred, leaving \$356,000 remaining to be transferred before June 15, 2019. LB944 also required a \$40,000 transfer from the Records Management Cash Fund to the Administration Cash Fund, which was previously made in July 2018.