

**NEBRASKA STATE RECORDS BOARD
MEETING: December 9, 2015**

Nebraska State Capitol
Room 1507
Lincoln, NE
December 9, 2015
9:00 A.M.

AFFIDAVIT OF PUBLICATION

State of Nebraska }
LANCASTER COUNTY, } ss.

NOTICE OF PUBLIC MEETING
Notice is hereby given of a public meeting of the Nebraska State Records Board on Wednesday, December 9, 2015 at 9:00 AM, Nebraska State Capitol, Room 1507, Lincoln, NE. The agenda, which is kept continually current, is available at the Office of the Secretary of State, Suite 2300, State Capitol, Lincoln, NE for public inspection during regular business hours.
#528796 11 Nov 9 9128677

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper one successive time(s) the first insertion having been on November 9, 20 15 and thereafter on _____, 20 _____

and that said newspaper is the legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Barbara Chestnut

RECORDS MANAGEMENT
DIVISION
NOV 13 2015
RECEIVED

Subscribed in my presence and sworn to before me on Nov 9, 20 15
UVA K BOONE Notary Public

GENERAL NOTARY - State of Nebraska
UVA K BOONE
My Comm. Exp. Jan. 31, 2017

Cost \$ 7.91 Reference # 528796

Organization	Nebraska State Records Board
Activity	Public Hearing
Date of Activity	Wednesday, 12/09/2015
Time of Activity	Meeting starts at 9:00 AM Central
Last Updated	Monday, 01/05/2015
Location	Room 1507 State Capitol
Details	Public Hearing
Meeting Agenda	http://
Meeting Materials	http://
Person to Contact for Additional Information:	
Name	Cathy Danahy
Title	Executive Director
Address	440 South 8th Street Suite 210 Lincoln, NE 68508
Telephone	(402) 471-2745
Fax	(402) 471-2406
E-Mail	Cathy.Danahy@nebraska.gov
Agency Homepage	http://www.staterecordsboard.nebraska.gov/

NEBRASKA STATE RECORDS BOARD AGENDA

Nebraska State Capitol

Room 1507

Lincoln, NE

December 9, 2015

9:00 A.M.

1. CALL TO ORDER, ROLL CALL
2. ANNOUNCEMENT OF NEBRASKA OPEN MEETING ACT
The Act and reproducible written materials to be discussed at the open meeting are located in the back of the meeting room. A copy of the Open Meetings Act is posted in the back of the meeting room.
3. NOTICE OF HEARING
4. ADOPTION OF AGENDA
Action Item: Approval of Agenda
5. APPROVAL OF MINUTES
Action Item: Approval of September 16, 2015 meeting minutes
6. PUBLIC COMMENT
7. CHAIRMAN'S REPORT
 - a) AGREEMENTS & ADDENDA
 - 1) **Non-Action Item: Electronic Government Service Level Agreements** between Nebraska Interactive, LLC, the NE State Records Board and the Village of Alda and the City of Genoa. Signed by Chairman Gale pursuant to Board Authority.
 - 2) **Non-Action Item:** Addenda (PayPort, Local) to the Electronic Government Service Level Agreements between Nebraska Interactive, LLC, the NE State Records Board and the Village of Alda, Village of Ceresco, and the City of Genoa. Signed by Chairman Gale pursuant to Board Authority.
 - 3) **Non-Action Item:** Addenda (PayPort, State) to the Electronic Government Service Level Agreements between Nebraska Interactive, LLC, the NE State Records Board and the Department of Health and Human Services. Signed by Chairman Gale pursuant to Board Authority.
 - 4) **Non-Action Item:** Addendum 13 (eFiling) to the Electronic Government Service Level Agreements between Nebraska Interactive, LLC, the NE State Records Board and the Supreme Court. Signed by Chairman Gale pursuant to Board Authority.
 - 5) **Action Item:** Addendum 8 (PayPort, Local) to the Electronic Government Service Level Agreement between Nebraska Interactive, LLC, the NE State Records Board and Sarpy County.
 - b) **Action Item: NETWORK MANAGER OPERATIONS SUBCOMMITTEE REPORT**
 - c) **Action Item: PRICEWATERHOUSECOOPERS ANNUAL AUDIT OF NEBRASKA INTERACTIVE, LLC DECEMBER 31, 2014 AND 2013**

8. EXECUTIVE DIRECTOR'S REPORT
 - a) **Action Item:** NSRB Cash Fund Balance Report

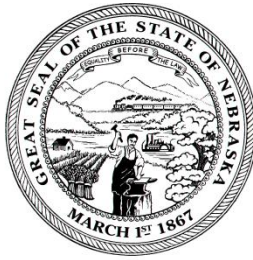
9. NEBRASKA.GOV REPORTS
 - a) New VISA Transparency Rule – update
 - b) General Manager's Report
 - c) **Action Item:** Project Priority Report

10. **Action Item:** NETWORK MANAGER RFP (CLOSED SESSION)

11. DATE FOR NEXT MEETING
Wednesday, February 10, 2016
9:00 A.M.
Room 1507
State Capitol

12. ADJOURNMENT
Action Item: Move to adjourn

Updated 11/24/2015



NEBRASKA STATE RECORDS BOARD

MINUTES

Meeting of September 16, 2015

Agenda Item 1. CALL TO ORDER, ROLL CALL

The meeting of the Nebraska State Records Board was called to order by Chairman John A. Gale at 9:00 A.M. on September 16, 2015 in Room 1507 of the State Capitol, Lincoln, Nebraska.

A Roll Call was taken. The following Board members were present:

John A. Gale, Secretary of State, State Records Administrator and Chairman;
Mike Foley, representing the Governor;
Phil Olsen, representing the Auditor of Public Accounts;
Scott Keene, representing the Insurance Industry;
Brenda Ealey, representing Libraries;
Leslie Donley, representing the Attorney General;
Byron Diamond, Director of Administrative Services;
Greg Osborn, representing the General Public;
Brian Buescher, representing the Legal Profession;
Don Stenberg, State Treasurer;
Mike Konz, representing the Media;
Crystal Wichita, representing the Banking Industry

Staff in attendance:

Colleen Byelick, Legal Counsel
Cathy Danahy, Executive Director;
Tracy Marshall, Recording Clerk

Agenda Item 2. ANNOUNCEMENT OF NEBRASKA OPEN MEETINGS ACT

Chairman Gale announced that in accordance with the Nebraska Open Meetings Act, reproducible written materials to be discussed at the open meeting and a copy of the Nebraska Open Meetings Act are located to the left of the public seating area.

Agenda Item 3. NOTICE OF HEARING

Chairman Gale announced public notice of the meeting was duly published in the Lincoln Journal Star August 16, 2015 and on the state's website Public Meeting Calendar. The public notice and proof of publication relating to the meeting will be attached to and made a part of the meeting minutes.

Agenda Item 4. ADOPTION OF AGENDA

Mr. Foley moved to adopt the agenda as presented; seconded by Ms. Donley.

Voting For:	Buescher	Diamond	Ealey	Foley	Gale
	Keene	Konz	Olsen	Osborn	Donley
	Stenberg	Wichita			

Voting Against: None

Absent: None

The motion carried.

Agenda Item 5. APPROVAL OF MINUTES

Chairman Gale asked for a motion to approve the minutes of the February 4, 2015 meeting. Mr. Osborn moved to approve the minutes; seconded by Mr. Diamond.

Voting For:	Buescher	Diamond	Ealey	Foley	Gale
	Keene	Konz	Olsen	Osborn	Stenberg
	Wichita				

Not Voting: Donley

Voting Against: None

Absent: None

The motion carried.

Agenda Item 6. PUBLIC COMMENT

Chairman Gale asked the members of the audience if anyone wished to come forward to provide public comment on anything other than items listed on the agenda. No audience member indicated a desire to provide public comment.

Agenda Item 7. CHAIRMAN'S REPORT

a) AGREEMENTS & ADDENDA

Mr. Brent Hoffman, General Manager, Nebraska Interactive, LLC introduced the following Agreements and Addenda:

Agenda Item 1. Electronic Government Service Level Agreements between Nebraska Interactive, LLC, the NE State Records Board and the Nebraska Workers' Compensation Court, the Village of Ceresco, NE and the Village of Lodgepole, NE. Signed by Chairman Gale pursuant to Board Authority.

Agenda Item 2. Addenda (PayPort) (Local) to the Electronic Government Service Level Agreements between Nebraska Interactive, LLC, the NE State Records Board and the Village of Ceresco, NE and the Village of Lodgepole, NE. Signed by Chairman Gale pursuant to Board Authority.

Agenda Item 3. Addenda (PayPort) (State) to the Electronic Government Service Level Agreements between Nebraska Interactive, LLC, the NE State Records Board and the Nebraska Public Service Commission. Signed by Chairman Gale pursuant to Board Authority.

b) PRICEWATERHOUSECOOPERS ANNUAL AUDIT OF NEBRASKA INTERACTIVE, LLC DECEMBER 31, 2014 AND 2013

Mr. Foley distributed a graph titled **Nebraska Interactive Dividends and Expenses to Parent** prepared by Craig Kubicek, Assistant Deputy, State Auditor's Office. The audit report by the Finances Review Subcommittee was tabled until the December 9, 2015 NE State Records Board meeting.

Agenda Item 9. EXECUTIVE DIRECTOR’S REPORT

Agenda Item 9.a. NSRB Cash Fund Balance Report

Ms. Danahy presented the June 30, 2015 Cash Fund Balance Report. Mr. Konz moved to approve the Cash Fund Balance Report; seconded by Mr. Foley.

Voting For:	Buescher	Diamond	Donley	Ealey	Foley
	Gale	Keene	Konz	Olsen	Osborn
	Stenberg	Wichita			

Voting Against: None

Absent: None

The motion carried.

Agenda Item 9.b. NSRB State/Local Grant Project Status Report

Ms. Danahy presented the June 30, 2015 State/Local Grant Project Status Report.

Agenda Item 10. NEBRASKA.GOV REPORTS

Agenda Item 10.a. New VISA Transparency Rule – update

Mr. Hoffman reported no updates.

Agenda Item 10.b. General Manager’s Report

Mr. Brent Hoffman, General Manager, Nebraska.gov presented the 2nd Quarter 2015 General Manager’s Report. Mr. Bruce Rice Director of Development, Nebraska.gov, reported on the **Network Issues Detail Report**.

Agenda Item 10.c. Project Priority Report

Mr. Hoffman presented the Project Priority Report. Ms. Jessica Evers, Project Manager, reported on the status of the Department of Agriculture projects. Mr. Keene moved to approve the Project Priority Report; seconded by Ms. Wichita.

Voting For:	Buescher	Diamond	Donley	Ealey	Foley
	Gale	Keene	Konz	Olsen	Osborn
	Stenberg	Wichita			

Voting Against: None

Absent: None

The motion carried.

Agenda Item 11. NETWORK MANAGER RFP (CLOSED SESSION)

Ms. Donley moved the Board go into closed session at 11:03 A.M. for the limited purpose of discussing and reviewing the request for proposal for Network Manager to manage the Nebraska.gov Network and for the protection of the public interest. Mr. Osborn amended the motion to 10:03 A.M. The motion was seconded by Mr. Osborn as amended. Chairman Gale repeated the motion.

Voting For:	Buescher	Diamond	Donley	Ealey	Foley
	Gale	Keene	Konz	Olsen	Osborn
	Stenberg	Wichita			

Voting Against: None

Absent: None

The motion carried.

Ms. Donley moved that the Nebraska State Records Board adjourn from this closed session, seconded by Mr. Keene.

Voting For:	Buescher	Diamond	Donley	Ealey	Foley
	Gale	Keene	Konz	Olsen	Osborn
	Stenberg	Wichita			

Voting Against: None

Absent: None

The motion carried.

Mr. Stenberg made a motion, and before it was seconded, Mr. Stenberg agreed to two friendly amendments to clarify two matters, and following his adoption of those amendments into his motion, it was seconded by Mr. Foley. The motion as amended and voted upon was as follows: That a committee composed of the Secretary of State, DAS Director, the State Treasurer, the CIO, and legal counsel for the Secretary of State be authorized to negotiate the final items of the new contract for services of the State Records Board, through Nebraska.gov, with a start date of April 1, 2016, and that the same committee also be authorized to negotiate an Escrow Agreement that relates to the contract and also extension of the existing contract for services and that those contracts would be brought back to this Board for final approval.

Voting For:	Buescher	Diamond	Donley	Ealey	Foley
	Gale	Keene	Konz	Olsen	Osborn
	Stenberg	Wichita			

Voting Against: None

Absent: None

The motion carried.

Chairman Gale recognized the RFP/Contract negotiation team for their hard work.

Agenda Item 12. DATE FOR NEXT MEETING

Chairman Gale announced the next NE State Records Board meeting will be held on Wednesday, December 9, 2015 at 9:00 A.M., Room 1507, NE State Capitol, Lincoln, NE.

Agenda Item 13. ADJOURNMENT

Mr. Konz moved to adjourn the meeting; seconded by Mr. Keene. All members present signified agreement by saying "aye". Chairman Gale declared the meeting adjourned at 12:30 p.m.

John A. Gale
Secretary of State
State Records Administrator
Chairman, State Records Board

Date

Summary List
Electronic Government Service Level Agreements

Nebraska.gov submits these signed Electronic Government Service Level Agreements to the Board. The agreements use the approved template, and replace the original Interagency Agreements signed between these agencies and the Nebraska State Records Board. No action necessary.

New EGSLA

NSRB Chairman
Signature

Alda, Village of

10/28/2015

Genoa, City of

10/28/2015

**Electronic Government Service Level Agreement
with
<Partner Name>**

This Agreement is made by and among Nebraska Interactive, LLC, a Nebraska Limited Liability Company (Manager), the Nebraska State Records Board (the "NSRB"), and <Partner Name>, (a state, county or local government agency of Nebraska) ("Partner").

This Agreement is subordinate to the State of Nebraska Contract between NSRB and Manager to operate and manage the Nebraska.gov Network ("the Master Contract") and is subject to all terms and conditions therein.

WHEREAS, Partner is a data providing/collecting entity with which electronic communication is desired; and

WHEREAS, Manager desires to access and/or electronically collect such data in order to develop, maintain, and enhance electronic services to Partner.

NOW, THEREFORE, in consideration of the mutual conditions, covenants, and premises contained in this Agreement, the parties agree as follows:

- 1) **PURPOSE** – The purpose of this Agreement is to grant Manager the access and authority to electronically collect data for the purpose of providing electronic services which may include interface and database development, application development and support, and payment processing hardware and support, and to set forth conditions and responsibilities associated with said electronic services. Any desired services and associated charges or fees will be set forth in an addendum to this Agreement.
- 2) **INTERFACE AND DATABASE DEVELOPMENT** – Manager will provide a customer friendly interface to successfully update application data and/or accept and complete user Electronic Payments. Manager will establish a database to properly store the payment information and provide appropriate reporting to the Partner offices. Manager will provide online access to the Partner to view transactions for any particular day or cumulative timeframe and their subsequent status via the Internet.
- 3) **APPLICATION SUPPORT**
 - a) Manager agrees to provide support to users who require access to an online service set forth in an addendum to this Agreement. Such support shall include answering user questions and addressing problems related to screen or report formats, codes, abbreviations, billing policy, error messages, problems and other access concerns.
 - b) It is agreed that the Partner will be responsible for answering all user questions related to the Partner's business processes, as well as the Partner's rules and regulations, policies and procedures applicable to an addendum to this Agreement.
 - c) Manager agrees to participate in any and all meetings that the Partner identifies as necessary in order for Manager to provide a high level of customer support. The Partner agrees to supply Manager with all information necessary so that Manager can assist user as indicated above.

- d) The Partner agrees to grant access to information necessary for Manager to perform updates or maintenance for electronic access to public records for services set forth in addendums related to this Agreement.
 - e) The Partner agrees to update and keep Manager informed on substantive changes in the law relating to electronic services provided by Manager.
- 4) SERVICE HARDWARE SUPPORT (if applicable)
- a) Manager shall provide hardware support for payment processing service cards and/or swipe hardware, if such hardware is used by Partner and if it has been obtained through Manager. Such support shall be directed to answering Partner questions and resolving problems related to installation, use of the check/card swipe hardware, codes, abbreviations, and error messages.
 - b) Manager shall repair or replace any defective card swipe hardware furnished through Manager to Partner. If required, replacement card swipe hardware will be shipped to arrive within two business days.
 - c) Manager agrees to participate in all meetings that the Partner identifies as necessary in order for Manager to provide hardware Service support. Partner agrees to supply Manager with all information necessary (within Partner's control) to aid Manager to assist Partner staff users at the Service hardware support level agreed above.
- 5) HARDWARE OWNER – Partner agrees that the card and/or check swipe hardware and all related equipment, supplies, or materials supplied to the Partner under this Agreement are owned by Manager.
- 6) CHANGES IN NETWORK - Both parties will provide thirty (30) days written notice of any planned, material changes in Network operations affecting the Partner's online service, unless otherwise agreed to by both parties. A "material change" is defined as a change that adds to the complexity of an Application or diminishes the services provided. These changes will include, but are not limited to file format changes, changes in data transfer and retrieval procedures, Application coding changes, URL migrations and interface content changes.
- 7) PARTNER FEES – Partner is responsible for correctly calculating any Partner fees and providing those fee calculations to Manager. Manager will not assume liability for Partner Application fee miscalculations that have been approved by the Partner as functionally correct. Also, Manager will not assume liability for Partner fee miscalculations due to system errors not caused by any act or omission on the part of Manager.
- 8) COSTS AND COMPUTER SYSTEMS FOR ELECTRONIC PAYMENT – Manager shall be responsible for all costs in supplying electronic payment reports and payment transaction confirmation numbers to the user. This includes the cost for Manager's interface with the Partner's system in order to provide such electronic payment reports and user payment transaction confirmation number. Such system shall:
- a) Supply the payment confirmation number to the user in an understandable and logical format acceptable to the Partner;
 - b) Supply reports to the Partner in an understandable and logical format; and

- c) Be tested, reviewed, and approved by the Partner before it is offered to the user.
- 9) ONLINE CARD SECURITY – Manager is responsible for online security consistent with online payment card industry standards, specifically, The Payment Card Industry’s Data Security Standards (“PCI DSS”).
- 10) TECHNOLOGY STANDARD –Manager agrees to comply with all published Nebraska Information Technology Commission (NITC) standards. NITC standards are available at <http://nitc.ne.gov/standards/>
- 11) CONFIDENTIALITY All materials and information provided by the Partner or acquired by the Manager on behalf of the Partner shall be regarded as confidential information. All materials and information provided by the Partner or acquired by the Manager on behalf of the Partner shall be handled in accordance with Federal and State Law, and ethical standards. The Manager shall treat, and shall require that its agents, employees, affiliates, parent company, and subcontractors treat such materials or information as confidential, as required by Federal and State Law. The Manager shall not be responsible for treatment contrary to State and Federal Law by the State, any agency, members of the public, or others not under the control of Manager.
- 12) AGREEMENT REPRESENTATIVES AND NOTICES - All matters relating to this Agreement shall be directed to the following persons. These designations may be changed following written notice from each party to the other party to this Agreement.

Mailing address: <Partner Name>
<Partner Address>
<Partner City, State, Zip Code>
Phone: <Contact Phone>
Fax: <Contact Fax>
Email: <Contact Email>

Mailing Address: General Manager/Network Manager
301 S 13, Suite 301
Lincoln, NE 68508
Phone: 402 471 7810
Fax: 402-471-7817
Email: ne-general-manager@nicusa.com

Mailing Address: Secretary of State
1445 K Street, Suite 2300
Lincoln, NE 68509
Phone: 402-471-1572
Fax: 402-471-3237

13) TERMINATION OF CONTRACT -

- a) Either Partner or the Manager shall have the right to terminate this Agreement or any addendum, for cause, subject to cure, by providing written notice of termination, to the other parties. Such notice shall specify the “for cause” reason, including citation to any specific provision of this Agreement, which gives rise to the notice and shall specify

action that can be taken by the other party to avoid termination of the Agreement or any addendum. A reasonable period of time of not less than sixty (60) days shall be given to cure, unless as otherwise agreed to by the parties.

For purposes of this Agreement, the phrase “for cause” shall mean any material breach by any party to this Agreement of the terms or conditions of this Agreement and any addendum.

In any instance of material breach by any party to this Agreement, the rights to pursue any and all remedies are available to the parties under the State Contract Claims Act.

b) At the option of the Manager and with thirty (30) days advance written notice to the Partner and NSRB, the Manager may terminate an addendum to this Agreement for a particular service if:

- i) There is insufficient interest in such service as demonstrated by low use and inadequate funding; or
- ii) There is a continuing failure by the Partner to update and make necessary information available to Manager as required by this agreement.

14) **TERM OF AGREEMENT** - This Agreement shall commence on the date of execution by all parties and shall be co-terminal with the Master Contract and any extensions or renewals thereof, unless earlier terminated in accordance with the terms of this Agreement.

15) **RELATIONSHIP OF PARTIES** - Notwithstanding any other provisions contained herein, it is expressly agreed that Manager is an Independent Contractor in the performance of each and every part of this Agreement and not an agent or employee of the NSRB or the Partner.

16) **CHANGES, MODIFICATIONS OR AMENDMENTS** - This Agreement may be changed, modified or amended at any time by an instrument in writing signed by the NSRB, Manager and the Partner.

17) **MARKETING** - Partner may provide reasonable marketing space in its publications (if and/or when such exists) at no charge, to allow promotion of Manager or its services.

18) **EXHIBIT SPACE** - The Partner may provide NSRB or Manager complimentary exhibit space and/or speaker time at any appropriate conventions and/or seminars, which Partner may host (if and/or when such exist).

19) **PAYMENT OF FEES** – Users of payment services set forth in an addendum to this Agreement will have several payment methods provided by Manager. The following outlines the Agreement for these payment methods.

- a) **Electronic Check Payments**—When Manager is providing payment processing services, Manager will split the fee collected from the user into two transactions: 1. the portal fee and 2. the Partner fee. Manager will send the Partner fee collected from the user to the designated Partner bank account. Manager will send the portal fee amount to an account designated by Manager. The portal fee payable to Manager is outlined in any addendum to this Agreement. Funds will be disbursed to the appropriate Partner bank account within three (3) business days of Manager receiving such funds. Manager shall provide

Partner a detailed accounting report (with sensitive identifying information removed) showing all receipts and disbursements described in this section.

- b) Credit Card Payments - When Manager is providing payment processing services, Manager will split the fee collected from the user into two transactions: 1. the portal fee and 2. the Partner amount due. Manager will send the Partner fee collected from the user to the designated Partner bank account. Manager will send the portal fee amount to an account designated by Manager. The portal fee payable to Manager is outlined in any addendum to this Agreement. Funds will be disbursed to the appropriate Partner bank account within three (3) business days of Manager receiving such funds. Manager shall provide Partner a detailed accounting report (with sensitive identifying information removed) showing all receipts and disbursements described in this section.
- c) Return/Chargeback - In the event a return/chargeback is received, user may incur an additional \$15.00 charge by Manager for the recovery of the handling and processing of these returns/chargebacks. The amount charged by Manager for the recovery of the handling and processing of these returns/chargebacks is subject to change without notification to the Partner. Manager will provide online access to a report to the Partner detailing all returns/chargebacks and reasons for the returns/chargebacks on each business day.
- d) Refunds --Refunds (funds credited back to the customer) will be initiated by the Partner based on the method provided to the Partner by the Manager. Refunds will be deducted from future Partner disbursements based on the transaction date of the refund.
- e) Credit Card Chargebacks--Manager will be responsible for the initial handling and recovery of all monies associated with chargebacks. In the event the Manager is unable to collect funds within sixty (60) days from receipt of notice, Manager will deduct chargeback from a future Partner disbursement. Partner will then be responsible for any business process needed to recover funds for chargebacks.
- f) Check Returns--Returned checks will be deducted from Partner Disbursement at the time the return is processed. The Partner will be responsible for collection of any returned checks due to insufficient funds, closed accounts, etc.
- g) Fees -Manager will be responsible for all electronic check processing fees, all credit card merchant account fees and chargeback account fees for the Manager merchant ID and for the Partner merchant ID unless otherwise set forth in an addendum to this Agreement.
- h) Subscription Services – When Manager is providing subscriber services, such services will be provided in accordance with terms and conditions set forth in the Master Contract Section III, FF –PAYMENT, and any amendments.

20) RECORDS AND FINANCES – All Manager’s documents and records relating to Electronic Payment transactions made via the Manager payment processing service shall be available for inspection and auditing in accordance with the Audit Requirements section of the Master Contract.

21) EXISTING SERVICES –All addendums for existing services between Manager and Partner in full force and effect as of one day prior to the date of this Agreement shall remain in full force

and effect under this new agreement until such time as they are cancelled, terminated, or amended in accordance with the terms of this agreement or expire under their own terms and shall be considered addendums to this new agreement.

22) ENTIRE AGREEMENT - This Agreement constitutes the complete and exclusive statement of the agreement between the parties hereto and supersedes all other prior written or oral contracts between the parties with respect to the subject matter hereof.

23) GOVERNING LAW – This Agreement shall be governed in all respects by the laws and statutes of the State of Nebraska.

24) SEVERABILITY - If any term or condition of the Agreement is declared by a court of competent jurisdiction to be illegal or in conflict with any law, the validity of the remaining terms and conditions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular provision held to be invalid.

25) ORDER OF PRECEDENCE – In the event of an inconsistency between the documents of this Agreement, the inconsistency will be resolved by giving precedence in the order indicated to the following:

- a. Any amendments to the Master Contract
- b. The Master Contract
- c. An addendum to this Agreement
- d. This Agreement

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their duly authorized official or officers.

Nebraska Interactive, LLC (Manager) <Partner Name>

General Manager Date <Authorized Person Title> Date

Nebraska State Records Board (NSRB)

Chairman Date

Local List PayPort Payments Addenda

Nebraska.gov submits these signed Addenda to the Electronic Government Service Level Agreements to the Board. The agreements are for the PayPort Payment online application provided by Nebraska.gov, and use the approved template. No action necessary.

New PayPort Addenda

NSRB Chairman Signature

Alda, Village of	Addendum 1	10/28/2015
Ceresco, Village of	Addendum 1	10/28/2015
Genoa, City of	Addendum 1	10/28/2015

**Addendum <Number>
to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Nebraska State Records Board,
and
Partner (a state, county or local government agency of Nebraska)**

This Addendum <number> to the Electronic Government Service Level Agreement made by and among Nebraska Interactive, LLC (hereinafter referred to as Nebraska.gov), the Nebraska State Records Board (NSRB), and Partner (a state, county or local government agency of Nebraska) sets forth certain services to be provided by Nebraska.gov (operated under the auspices and authority of the Nebraska State Records Board), prices to be charged for such Nebraska.gov services, and terms of payment for such Nebraska.gov services. The (Partner) has authority to assess and collect the fees described herein.

Project: PayPort for Partner (a state, county or local government agency of Nebraska)

Revenue Type: Instant Access

Implementation: (Year)

Price Structure is subject to a 10% share of portal revenues.

Service	(Partner) Fee	Nebraska.gov Portal Fee	NSRB Share
PayPort Credit Card	Full statutory/assessed fee charged by Partner	2.49%	10% of Nebraska.gov Portal Fee
PayPort Electronic Check	Full statutory/assessed fee charged by Partner	\$1.75	10% of Nebraska.gov Portal Fee

Terms: Nebraska.gov will process the total of all transactions through the Nebraska Interactive merchant account. The shared revenue received pursuant to this addendum shall be deposited by Nebraska.gov in the accounts designated by (Partner) and the NSRB.

Security: A list of Nebraska.gov security provisions may be found at <http://www.nebraska.gov/securitypolicy.html>

By: _____ Date: _____
Authorized Officer
Nebraska Interactive, LLC

By: _____ Date: _____
Authorized Officer
Nebraska State Records Board

By: _____ Date: _____
Authorized Officer
Partner (a state, county, or local government agency)

(OTC Payments adopted 5/5/2010; rebranded to PayPort 10-26-2011)

Summary
Nebraska City and County Government
Blanket Addendum

Project: PayPort

This addendum covers all fees related to the collection of fees for PayPort.

Current Process:

PayPort is a service that was developed and has been in use by city and county government offices. Since this service was built so additional offices can be added at any time, a blanket addendum was approved by the Nebraska State Records Board.

Project Overview/Proposal:

New users since the last meeting include:

- City of Genoa, NE
- Village of Alda, NE
- Village of Ceresco, NE

Market Potential/Target Audience:

The market potential for this service is anyone that needs to pay fees owed to local government. PayPort offers the option for people to use a credit card when making a payment.

Information on what the fee presented is based upon:

This is a service that is unique, in that other vendors are offering ways to collect online payments. In order to be competitive, we set the rates of 2.49% for credit cards and \$1.75 for ACH. A blanket addendum was approved by the Nebraska State Records Board.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

The anticipated volume is not easily predicted. This is not a mandatory service. There are other payment options available to the customer.

Services that can be paid using this system may include licenses, swimming pool passes, hall rental fees, utilities, and motor vehicle titles.

Expected rate of return over a period of time:

The service continues to expand and offer new options. This involves continued development, testing and training. Customer service is always provided to the users.

The expected rate is not able to be estimated at this time. There are always fees that will be incurred with operating the online service.

NI's investment in this application (any costs incurred):

There was an initial investment to get the service ready to use. There is time spent to set up the service for new offices, including testing and training. There are additional, ongoing fees for running online applications such as customer service, security, back up servers, etc.

NI's risk in providing this application:

Anytime a transaction is completed online, there is a certain element of risk. NI provides the money to the partner, at times prior to receipt of that money. If there are any returns, NI has to research and gain those funds back from the partner.

State List
PayPort Payments Addenda

Nebraska.gov submits these signed Addenda to the Electronic Government Service Level Agreements to the Board. The agreements are for the PayPort Payment online application provided by Nebraska.gov, and use the approved template. No action necessary.

New PayPort Addenda

NSRB Chairman
Signature

Health & Human Services

Addendum 10

10/28/2015

**Addendum (Number)
to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Nebraska State Records Board,
and
(Partner – a state government of Nebraska)**

This Addendum (Number) to the Electronic Government Service Level Agreement made by and among Nebraska Interactive, LLC (hereinafter referred to as Nebraska.gov), the Nebraska State Records Board (NSRB), and (Partner – a state government of Nebraska) sets forth certain services to be provided by Nebraska.gov (operated under the auspices and authority of the Nebraska State Records Board), prices to be charged for such Nebraska.gov services, and terms of payment for such Nebraska.gov services. The (Partner) has authority to assess and collect the fees described herein.

Project: PayPort for (Partner – a state government of NE), web/online only
Revenue Type: Instant Access
Implementation: 2013

Price Structure is subject to a 10% share of portal revenues.

Service	(Partner) Fee	Nebraska.gov Portal Fee	NSRB Share
PayPort Credit Card	Full statutory/assessed fee charged by Partner	2.49%	10% of Nebraska.gov Portal Fee
PayPort Electronic Check	Full statutory/assessed fee charged by Partner	\$1.75	10% of Nebraska.gov Portal Fee

Terms: Nebraska.gov will process the total of all transactions through the Nebraska Interactive merchant account. The shared revenue received pursuant to this addendum shall be deposited by Nebraska.gov in the accounts designated by (Partner) and the NSRB.

Security: A list of Nebraska.gov security provisions may be found at <http://www.nebraska.gov/securitypolicy.html>

By: _____ Date: _____
 Authorized Officer
 Nebraska Interactive, LLC

By: _____ Date: _____
 Authorized Officer
 Nebraska State Records Board

By: _____ Date: _____
 Authorized Officer
 (Partner – a state govt. of NE)

**Summary
State Government
Blanket Addendum**

Project: PayPort

This addendum covers all fees related to the collection of fees for PayPort.

Current Process:

PayPort is a service that was developed and has been in use State government offices. Since this service was built so additional offices can be added at any time, a blanket addendum was approved by the Nebraska State Records Board.

Project Overview/Proposal:

New users since the last meeting include:

- Nebraska Department of Health & Human Services

Market Potential/Target Audience:

The market potential for this service is anyone that needs to pay fees owed to state government. PayPort offers the option for people to use a credit card when making a payment.

Information on what the fee presented is based upon:

This is a service that is unique, in that other vendors are offering ways to collect online payments. In order to be competitive, we set the rates of 2.49% for credit cards and \$1.75 for ACH. A blanket addendum was approved by the Nebraska State Records Board.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

The anticipated volume is not easily predicted. This is not a mandatory service. There are other payment options available to the customer.

Expected rate of return over a period of time:

The service continues to expand and offer new options. This involves continued development, testing and training. Customer service is always provided to the users.

The expected rate is not able to be estimated at this time. There are always fees that will be incurred with operating the online service.

NI's investment in this application (any costs incurred):

There was an initial investment to get the service ready to use. There is time spent to set up the service for new offices, including testing and training. There are additional, ongoing fees for running online applications such as customer service, security, back up servers, etc.

NI's risk in providing this application:

Anytime a transaction is completed online, there is a certain element of risk. NI provides the money to the partner, at times prior to receipt of that money. If there are any returns, NI has to research and gain those funds back from the partner.

**Addendum Thirteen
to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Nebraska Supreme Court
and
Nebraska State Records Board**

This Addendum Thirteen to the Electronic Government Service Level Agreement made by and among Nebraska Interactive, LLC (hereinafter referred to as Nebraska.gov), the Nebraska State Records Board (NSRB), and Nebraska Supreme Court sets forth certain services to be provided by Nebraska.gov (operated under the auspices and authority of the Nebraska State Records Board), prices to be charged for such Nebraska.gov services, and terms of payment for such Nebraska.gov services. The Nebraska Supreme Court has authority to assess and collect the fees described herein.

Project: Appellate eFiling for the Nebraska Supreme Court
Revenue Type: Instant Access
Implementation: 2016

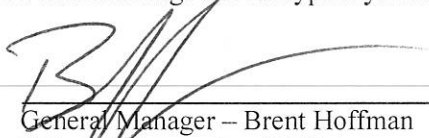
Service	Nebraska Supreme Court Fee	Nebraska.gov Fee
Appellate eFiling (Subscribers)	Full statutory/assessed fee charged by Partner	\$2.00

* The Nebraska Supreme Court will be paying the \$2.00 Nebraska.gov portal fee. Online users will not pay a portal fee. Online users will only pay the statutory/assessed fee, when applicable.

Terms: Nebraska.gov will process the total of all transactions through the Nebraska Interactive merchant account. The shared revenue received pursuant to this addendum shall be deposited by Nebraska.gov in the accounts designated by Nebraska Supreme Court and the NSRB.

Security: A list of Nebraska.gov security provisions may be found at <http://www.nebraska.gov/securitypolicy.html>

By: _____


 General Manager – Brent Hoffman
 Nebraska Interactive, LLC

Date: _____

11/17/15

By: _____

Chairman – Secretary of State John Gale
 Nebraska State Records Board

Date: _____

By: _____


 Nebraska Supreme Court – Corey Steel
 State Court Administrator

Date: _____

11-13-15

**Summary
Nebraska Supreme Court
Addendum Thirteen**

Project Overview/Proposal:

Project: Appeals Court and Supreme Court eFiling

Develop an application that will allow active Nebraska Attorneys to submit filings (PDFs), along with metadata, electronically to the Appellate courts. The attorneys will also be able to monitor their document status and historically view a record of documents submitted.

A clerk review interface would then be required to accept/decline filings, and to initiate ACH billing, file stamping, email notifications, etc.

For user benefit, the look and feel of the application should mirror that of the trial court eFiling application and must use the same Nebraska.gov user credentials.

Current Process:

Attorneys currently file paper-based through mail/carrier, in-person or by fax. The court has a custom-developed docket/case management system.

Information on what the fee presented is based upon:

The portal fee is calculated based upon anticipated adoption rates, project hours, ongoing project work and enhancements and maintenance. The Nebraska Supreme Court will be billed \$2 per filing transaction at the close of each month. Transaction is defined as any accepted filing. A filing is made when a user submits a package of data and documents to the court via the user interface. One filing may contain multiple documents. Declined filings are not charged a transaction fee.

Market Potential/Target Audience

Target audience includes any attorney that files in the Supreme Court or Court of Appeals, approximately 900. Using historical data, market potential is approximately 20,000 eFiling transactions.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

To anticipate volume, the assumption was made that 30% of attorneys who currently eFile in the trial courts and file via a paper-process in the Appellate Courts would adopt Appellate Court eFiling within the first year of project launch (YR2, YR1 is scoped for planning and development). This results in potential transactions per year to begin near 5,500 and level off nearing 13,000.

Description	YR1	YR2	YR3	YR4	YR5	YR6	Total	Revenue Potential
Project Hours	421							
Ongoing Project Work & Enhancements		30	20	20	20	20		
Total Project Cost	\$52,625	\$3,750	\$2,500	\$2,500	\$2,500	\$2,500	\$66,375	
Est. Market Potential		18930	18930	18930	18930	18930		
Adoption %		30%	40%	50%	60%	70%		
Adoption #		5679	7572	9465	11358	13251	47325	
Revenue @ \$2.00		\$11,358	\$15,144	\$18,930	\$22,716	\$26,502	\$94,650	\$28,275

Expected rate of return (in what time period):

Noting that adoption of a new service is gradually from year to year, to estimate a rate of return, Nebraska.gov made the following assumptions:

- 30% of attorneys that eFile in process in the Appellate Courts would adopt Appellate Court eFiling within the first year of project launch (YR2, after project launch)
- Each year, following project launch, an estimated 10% increase of adoption is expected
- Adoption rates will slow or stall once a 70% adoption rate is reached

Provided these assumptions, a rate of return is expected in year 5 at approximately \$1,773 and at year 6, at approximately \$26,502.

There is no guarantee that anyone will use the services developed and no guaranteed rate of return.

NI's investment in this application (any costs incurred):

Nebraska.gov assumes all the upfront costs and investments associated with this project. There is no guarantee that anyone will use the services developed and no guaranteed rate of return.

NI's risk (in providing this service):

As with all applications that Nebraska.gov provides for the State of Nebraska, all costs related to hosting, hardware, licensing, security etc., are assumed by Nebraska.gov. Every project involves project management, development, testing and ongoing customer support that is not charged to the partner.

**Addendum Eight
to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Sarpy County, Nebraska
and
Nebraska State Records Board**

This Addendum Eight to the Electronic Government Service Level Agreement made by and among Nebraska Interactive, LLC (hereinafter referred to as Nebraska.gov), the Nebraska State Records Board (NSRB), and Sarpy County sets forth certain services to be provided by Nebraska.gov (operated under the auspices and authority of the Nebraska State Records Board), prices to be charged for such Nebraska.gov services, and terms of payment for such Nebraska.gov services. Sarpy County has the authority to assess and collect the fees described herein.

Project: PayPort for Sarpy County
Revenue Type: Instant Access
Implementation: 2015

Service	Sarpy County Fee	Nebraska.gov Portal Fee	NSRB Share
PayPort Pin Debit	Full statutory/assessed fee charged by Partner	\$2.95	10% of Nebraska.gov Portal Fee

Terms: Nebraska.gov will process the total of all transactions through the Nebraska Interactive merchant account. The shared revenue received pursuant to this addendum shall be deposited by Nebraska.gov in the accounts designated by Sarpy County and the NSRB.

Security: A list of Nebraska.gov security provisions may be found at <http://www.nebraska.gov/securitypolicy.html>

By: _____ Date: _____
General Manager – Brent Hoffman
Nebraska Interactive, LLC

By: _____ Date: _____
Chairman – Secretary of State John Gale
Nebraska State Records Board

By: _____ Date: _____
Board Chairperson – Jim Thompson
Sarpy County, Nebraska

Summary

Sarpy County Nebraska

Addendum 8 for PayPort Pin Debit Fee

Project: PayPort Pin Debit for Sarpy County

This addendum covers a new fee related to the usage of Pin Debit cards within the PayPort service for Sarpy County. There are different rules, regulations, machines and processing fees associated with offering Pin Debit cards. The fees may vary considerably depending if a customer is using a personal Pin Debit card or a pre-paid Debit Card, such as a Visa Gift Card. Currently The Douglas County Treasurer is offering Pin Debit for the same per-transaction fee of \$2.95 using another vendor and Sarpy County would like to offer the Pin Debit option for the same \$2.95 fee. Since this is an introduction of a new card type with potential large variances of merchant fees, Nebraska Interactive will not be requesting a “blanket addendum” until we have 6-12 months to evaluate this fee appropriately covers all of the banking fees associated with accepting Pin Debit.

Current Process:

PayPort Credit Card and ACH have already been approved for Sarpy County under Addendum 7, signed July of 2014. The Sarpy County Treasurer would like to offer the ability for all of his constituents to pay for any in-office service using Pin Debit and Nebraska Interactive is now able to offer Pin Debit.

Project Overview/Proposal:

Add the ability to offer Pin Debit for Sarpy County.

Market Potential/Target Audience:

While Pin Debit would essentially be available to any Sarpy County office under this addendum, the target audience is the Sarpy County Treasurer’s office. The Sarpy County Treasurer currently does not offer PayPort and has been waiting for Nebraska Interactive to offer Pin Debit because they believe more of their constituents would prefer this option. Example of Sarpy County Treasurer services that would now accept Credit Card and Pin Debit would be motor vehicle renewals, driver license services and property tax payments.

Information on what the fee presented is based upon:

This is the first time Nebraska Interactive will be offering Pin Debit and currently the Douglas County Treasurer (through another vendor) and the national market have a Pin Debit fee around or at \$2.95 per transaction.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

It is difficult to estimate how many people will using Pin Debit since this is the first offering. Through working with the Sarpy County Treasurer, he believes 12% of his users potentially will use the Pin Debit option and that number is estimated at 34,000 transactions a year.

Expected rate of return over a period of time:

Estimates for the rate of return is also difficult since this is a new service and there could be a considerable variance on the banking fees associated with Pin Debit. If 34,000 people use the pin

debit option at \$2.95 per transaction, Nebraska Interactive's gross revenue would be \$100,300. Then Nebraska Interactive would cover/pay all of the associated banking fees, security, hosting, maintenance, customer & technical service as well as the use and any upgrades for PayPort and the Transaction Payment Engine (TPE).

NI's investment in this application (any costs incurred):

Investments made are developing and maintaining the PayPort service as well as security, backup servers, customer service and more. PayPort has additional costs including setup, training and ongoing support, in addition to hosting, security and enhancements to the service.

NI's risk in providing this application:

NI assumes considerable risk associated with acceptance of over the counter payments and liability of fraud surrounding Credit Cards. NI disburses the funds to the agency, prior to receipt of the money. If NI is notified of a return, then research must be completed and the partner contacted.

NI takes on the risk that there are no guaranteed transactions for the service.

Nebraska Interactive, LLC
Financial Statements
December 31, 2014 and 2013

Nebraska Interactive, LLC
Index
December 31, 2014 and 2013

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Independent Auditor's Report

To the Board of Directors of
Nebraska Interactive, LLC

We have audited the accompanying financial statements of Nebraska Interactive, LLC (the "Company"), which comprise the balance sheets as of December 31, 2014 and 2013, and the related statements of income, of changes in member's equity and of cash flows for the years then ended.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the Company's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Nebraska Interactive, LLC at December 31, 2014 and 2013, and the results of its operations and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

PricewaterhouseCoopers LLP

June 5, 2015

Nebraska Interactive, LLC
Balance Sheets
December 31, 2014 and 2013

	2014	2013
Assets		
Current assets		
Cash	\$ 1,022,046	\$ 1,742,713
Trade accounts receivable, net	1,598,061	1,640,726
Prepaid expenses	5,523	5,829
Deferred income taxes	12,486	11,839
Total current assets	<u>2,638,116</u>	<u>3,401,107</u>
Property and equipment, net	56,113	73,243
Other assets	3,878	3,878
Total assets	<u>\$ 2,698,107</u>	<u>\$ 3,478,228</u>
Liabilities and Member's Equity		
Current liabilities		
Accounts payable	\$ 2,425,538	\$ 2,328,631
Accrued expenses	115,808	94,086
Due to affiliated companies	30,162	497,312
Deferred rent	-	382
Total current liabilities	<u>2,571,508</u>	<u>2,920,411</u>
Deferred rent	724	-
Deferred income taxes, net	3,865	17,048
Other long-term liabilities (Notes 2 and 5)	8,658	6,884
Total liabilities	<u>2,584,755</u>	<u>2,944,343</u>
Commitments and contingencies (Notes 2, 6 and 7)	-	-
Member's equity		
Member's equity, 100 units outstanding	113,352	113,352
Accumulated earnings	-	420,533
Total member's equity	<u>113,352</u>	<u>533,885</u>
Total liabilities and member's equity	<u>\$ 2,698,107</u>	<u>\$ 3,478,228</u>

The accompanying notes are an integral part of these financial statements.

Proprietary and Confidential

Nebraska Interactive, LLC
Statements of Income
Years Ended December 31, 2014 and 2013

	2014	2013
Revenues	\$ 5,311,211	\$ 4,372,496
Cost of portal revenues (Notes 2, 7 and 8)	<u>3,998,873</u>	<u>3,391,136</u>
Operating income before income taxes	1,312,338	981,360
Income tax expense (benefit)		
Current	545,901	412,413
Deferred	<u>(29,921)</u>	<u>(24,695)</u>
Net income	<u>\$ 796,358</u>	<u>\$ 593,642</u>

The accompanying notes are an integral part of these financial statements.

Proprietary and Confidential

Nebraska Interactive, LLC
Statements of Changes in Member's Equity
Years Ended December 31, 2014 and 2013

	<u>Member's Equity</u>		<u>Accumulated Earnings</u>	<u>Due From Affiliated Companies</u>	<u>Total</u>
	<u>Units</u>	<u>Amount</u>			
Balance at January 1, 2013	100	\$ 113,352	\$ 196,437	\$ -	\$ 309,789
Noncash dividend declared (Note 7)	-	-	(369,546)	-	(369,546)
Net income	-	-	593,642	-	593,642
Balance at December 31, 2013	100	113,352	420,533	-	533,885
Increase in due from affiliated companies (Note 7)	-	-	-	(1,552,866)	(1,552,866)
Noncash dividend declared (Note 7)	-	-	(1,216,891)	1,552,866	335,975
Net income	-	-	796,358	-	796,358
Balance at December 31, 2014	100	<u>\$ 113,352</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 113,352</u>

The accompanying notes are an integral part of these financial statements.

Proprietary and Confidential

Nebraska Interactive, LLC
Statements of Cash Flows
Years Ended December 31, 2014 and 2013

	2014	2013
Cash flows from operating activities		
Net income	\$ 796,358	\$ 593,642
Adjustments to reconcile net income to net cash provided by operating activities:		
Depreciation	29,399	30,002
Deferred income taxes	(29,921)	(24,695)
Changes in operating assets and liabilities:		
(Increase) decrease in trade accounts receivable, net	42,665	(382,830)
Decrease in prepaid expenses	306	12,461
Increase in accounts payable	96,907	375,734
Increase (decrease) in accrued expenses	21,722	(22,856)
Increase (decrease) in deferred rent	342	(2,033)
Increase in other long-term liabilities	1,774	3,057
Net cash provided by operating activities	<u>959,552</u>	<u>582,482</u>
Cash flows from investing activities		
Purchases of property and equipment	<u>(12,269)</u>	<u>(5,480)</u>
Net cash used in investing activities	<u>(12,269)</u>	<u>(5,480)</u>
Cash flows from financing activities		
Payments to affiliated companies, net	<u>(1,667,950)</u>	<u>(120,948)</u>
Net cash used in financing activities	<u>(1,667,950)</u>	<u>(120,948)</u>
Net increase (decrease) in cash	(720,667)	456,054
Cash		
Beginning of year	<u>1,742,713</u>	<u>1,286,659</u>
End of year	<u>\$ 1,022,046</u>	<u>\$ 1,742,713</u>
Other cash flow information:		
Noncash dividend declared	<u>\$ 1,552,866</u>	<u>\$ 369,546</u>

The accompanying notes are an integral part of these financial statements.

Proprietary and Confidential

Nebraska Interactive, LLC

Notes to Financial Statements

December 31, 2014 and 2013

1. The Company

Nebraska Interactive, LLC, formerly Nebraska Interactive, Inc. (the "Company"), was incorporated on November 22, 1994 to design, build and operate an Internet-based portal for the state of Nebraska (the "State") that allows businesses and citizens to complete transactions and obtain government information via the Internet. The Company is a wholly owned subsidiary of NICUSA, Inc. ("NICUSA"). NICUSA is a wholly owned subsidiary of NIC Inc. ("NIC").

On December 3, 1997, the Company entered into a contract with the Nebraska State Records Board ("NSRB") to develop and operate applications for the State portal. The current contract runs through January 31, 2016. The contract includes limitations and provisions for the rates the Company can charge and the amount of remuneration to each government agency. The Company typically owns all the intellectual property in connection with the applications developed during a defined contract period. Upon completion of the initial contract term, the NSRB became entitled to a perpetual for use only license for the applications the Company developed during the contract period, with no additional compensation due to the Company.

2. Summary of Significant Accounting Policies

Property and Equipment

Property and equipment are carried at cost less accumulated depreciation. Depreciation is computed using the straight-line method over the estimated useful lives of the assets. When assets are retired or otherwise disposed of, the cost and related accumulated depreciation are removed from the accounts and any resulting gain or loss is included in cost of portal revenues in the statements of income for the period. The cost of maintenance and repairs is charged to expense as incurred. Significant betterments are capitalized.

The Company periodically evaluates the carrying value of property and equipment to be held and used when events and circumstances warrant such a review. The assets are reviewed in total, since the use of certain assets are provided free of charge for the benefit of the State's portal. The carrying value of property and equipment is considered impaired when the anticipated undiscounted cash flows from the assets are less than the carrying value. In that event, a loss is recognized based on the amount by which the carrying value exceeds the fair value of the assets. Fair value is determined primarily using the anticipated cash flows discounted at a rate commensurate with the risk involved. Losses on assets to be disposed of are determined in a similar manner, except that fair values are reduced for the cost to dispose. The Company did not record any impairment losses on property and equipment during 2014 or 2013.

Deferred Rent

The Company accounts for certain operating leases containing predetermined fixed increases of the base rental rate during the lease term as rental expense on a straight-line basis over the lease term. The Company has recorded the difference between the amounts charged to operations and amounts payable under the leases as deferred rent in the accompanying balance sheets.

Revenue Recognition

The Company recognizes revenue from providing outsourced government portal services (primarily transaction-based fees) net of the transaction fees due to the government when the services are provided. Revenues from application development services provided to the State are recognized as the services are provided at rates agreed to between the parties. The transaction fees that the Company must remit to state agencies for data access and other statutory fees are accrued as accounts payable at the time services are provided and must be remitted regardless of whether the Company ultimately collects the fees from its customers. As a result, trade accounts receivable and accounts payable reflect the gross amounts outstanding at the balance sheet dates.

Proprietary and Confidential

Nebraska Interactive, LLC

Notes to Financial Statements

December 31, 2014 and 2013

In connection with the Company's revenues generated under the contract with the NSRB, the Company pays the NSRB 10% of net transaction revenue for certain existing services. Net transaction revenue is defined in the contract as gross revenues collected by the Company less the payment of agency portions of transaction fees. For the years ended December 31, 2014 and 2013, total payments made to the NSRB under this revenue sharing arrangement totaled approximately \$366,000 and \$288,000, respectively, and are included in cost of portal revenues in the statements of income.

Cost of Portal Revenues

The Company expenses as incurred the employee costs to develop, operate and maintain the government portal as cost of portal revenues in the statements of income. Cost of portal revenues includes all direct costs associated with operating the State's portal on an outsourced basis including employee compensation and benefits (including stock-based compensation), subcontractor labor costs, telecommunications, data processing, bank fees, fees required to process credit/debit card and automated clearinghouse transactions, maintenance, gains and losses on disposal of assets and all other costs associated with the provision of dedicated client service such as office facilities.

Stock-Based Compensation

The Company measures stock-based compensation cost at the grant date, based on the calculated fair value of the award, and recognizes an expense over the employee's requisite service period (generally the vesting period of the grant). The Company estimates and excludes compensation cost related to awards not expected to vest based upon estimated forfeitures.

Eligible employees of the Company participate in NIC's stock compensation plan and stock purchase plan. For the years ended December 31, 2014 and 2013, the Company recognized approximately \$59,000 and \$45,000, respectively, in stock-based compensation expense, which has been included in cost of portal revenues in the statements of income.

Income Taxes

Deferred income taxes are recognized for the tax consequences in future years of differences between the tax basis of assets and liabilities and their financial reporting amounts at each year end based on enacted laws and statutory tax rates applicable to the periods in which the differences are expected to affect taxable income. NIC, along with its subsidiaries, files a consolidated federal income tax return. The provision for income taxes is generally allocated to the Company under the separate return method; however, when the Company generates losses or credits, it is given benefit for such losses or credits as they are used by other members of the consolidated group.

The Company does not recognize a tax benefit for uncertain tax positions unless management's assessment concludes that it is "more likely than not" that the position is sustainable, based on its technical merits. If the recognition threshold is met, the Company recognizes a tax benefit based upon the largest amount of the tax benefit that is greater than 50% likely to be realized. The Company recognizes interest and penalties, if any, related to unrecognized tax benefits in income tax expense in the statements of income. See Note 5 for additional information regarding the Company's liability for unrecognized tax benefits at the balance sheet dates.

Indemnification

Under the Company's contract with the NSRB, the Company has agreed to fully indemnify the NSRB against third party claims that the Company's services infringe upon the intellectual property rights of others and against claims arising from the Company's performance or the performance of

Proprietary and Confidential

Nebraska Interactive, LLC

Notes to Financial Statements

December 31, 2014 and 2013

the Company's subcontractors under the contract. The Company has not experienced such claims. Accordingly, the Company had not accrued any liability on the aforementioned indemnification obligations at the balance sheet dates.

Under the terms of the contract with the NSRB, the Company is bound by a performance bond commitment totaling \$500,000. The Company has never had any defaults resulting in draws on the performance bond.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Recent Accounting Pronouncements

In May 2014, the Financial Accounting Standards Board ("FASB") issued new authoritative literature, Revenue from Contracts with Customers, as part of a joint effort by the FASB and the International Accounting Standards Board to enhance financial reporting by creating common revenue recognition guidance and thereby improve the consistency of requirements, comparability of practices and usefulness of disclosures. The new standard will supersede much of the existing authoritative literature for revenue recognition. The standard and related amendments will be effective for the Company for its annual reporting period beginning January 1, 2017, including interim periods within that reporting period. Early application is not permitted. Entities are allowed to transition to the new standard by either recasting prior periods presented or recognizing the cumulative effect of the change in accounting principle in beginning member's equity. The Company is currently evaluating the newly issued guidance, including which transition approach will be applied and the estimated impact it will have on the Company's financial statements.

Subsequent Events

The Company has performed an evaluation of subsequent events through June 5, 2015, the date the financial statements were issued.

3. Concentration Risks

Credit Risk

Financial instruments that potentially subject the Company to significant concentrations of credit risk consist primarily of cash and accounts receivable. The Company limits its exposure to credit loss by depositing its cash with high credit quality financial institutions and monitoring the financial stability of those institutions. The Federal Deposit Insurance Corporation ("FDIC") provides deposit insurance coverage up to \$250,000 per depositor for deposit accounts at each FDIC-insured depository institution. At December 31, 2014, the amount of cash covered by FDIC deposit insurance was \$250,000, and \$772,046 of cash was above the FDIC deposit insurance limit. The Company performs ongoing credit evaluations of its customers and generally requires no collateral to secure accounts receivable. At December 31, 2014 and 2013, the Company's allowance for doubtful accounts was approximately \$2,800. Due to the high credit worthiness of the Company's customers, consisting mainly of data resellers and insurance companies, the Company considers the remaining accounts receivable to be fully collectible. The Company did not experience any significant credit losses for the periods reported.

Proprietary and Confidential

Nebraska Interactive, LLC
Notes to Financial Statements
December 31, 2014 and 2013

Service Risk

The highest volume, most commercially valuable service the Company offers is access to driver history records (referred to as DHR) through the portal. This service accounted for approximately 21% and 24% of the Company's revenue in 2014 and 2013, respectively. In addition, the Company offers an online service to search court records. This service accounted for approximately 21% and 23% of the Company's revenues in 2014 and 2013, respectively. The Company also provides an online renewal service for motor vehicle license plates. This service accounted for approximately 21% and 17% of the Company's revenues in 2014 and 2013, respectively.

Customer Risk

A primary source of revenue is derived from data resellers, who use the portal to access DHR records for the auto insurance industry. For the years ended December 31, 2014 and 2013, the Company derived 12% and 15%, respectively, of its revenues from one data reseller.

4. Property and Equipment

Property and equipment consisted of the following at December 31:

	2014	2013	Useful Lives
Furniture and fixtures	\$ 11,554	\$ 11,554	8 years
Equipment	37,420	40,327	3-5 years
Purchased software	5,463	6,755	3 years
			Lesser of 5 years or
Leasehold improvement	<u>101,464</u>	<u>101,464</u>	term of lease
	155,901	160,100	
Less accumulated depreciation	<u>(99,788)</u>	<u>(86,857)</u>	
	<u>\$ 56,113</u>	<u>\$ 73,243</u>	

Depreciation expense for the years ended December 31, 2014 and 2013 was \$29,399 and \$30,002, respectively.

5. Income Taxes

At December 31, 2014 and 2013, deferred tax assets and liabilities resulted primarily from differences between book and tax depreciation, deferred rent, allowance for doubtful accounts, stock-based compensation and accrued but unused employee vacation expense. Management believes NIC's consolidated taxable income in the future will more likely than not be sufficient to utilize the Company's net deferred tax asset.

Proprietary and Confidential

Nebraska Interactive, LLC
Notes to Financial Statements
December 31, 2014 and 2013

A reconciliation of the beginning and ending amount of the liability for unrecognized income tax benefits (included in other long-term liabilities in the balance sheets) for the years ended December 31, 2014 and 2013 is as follows:

	2014	2013
Balance at beginning of year	\$ 6,884	\$ 3,827
Additions for tax positions of prior years	1,649	1,890
Reductions for tax positions of prior years	(1,806)	-
Additions for tax positions of current year	<u>1,931</u>	<u>1,167</u>
Balance at end of year	<u>\$ 8,658</u>	<u>\$ 6,884</u>

It is expected that the amount of unrecognized tax benefits will change in the next 12 months. However, the Company does not expect the change to have a significant impact on its results of operations or financial condition.

The Company recognizes accrued interest and penalties associated with uncertain tax positions as part of income tax expense in the statements of income. At December 31, 2014 and 2013, accrued interest and penalty amounts were not material.

State income tax returns are generally subject to examination for a period of three to five years after filing of the respective return.

6. Operating Leases

The Company leases its office space and certain equipment under noncancelable operating leases. The future minimum lease payments under all noncancelable operating leases at December 31, 2014 are as follows:

Fiscal Year	
2015	\$ 56,053
2016	56,899
2017	<u>14,623</u>
	<u>\$ 127,575</u>

Operating lease expense for the years ended December 31, 2014 and 2013 was approximately \$58,000 and \$61,000, respectively.

In January 2014, the Company signed a new thirty-seven month lease for office space that runs through March 2017 with varying annual rent amounts ranging from approximately \$50,000 to \$52,000. The Company has an option to extend the lease for two additional five year terms. In the event that the Company's contract with the State is not renewed, the Company may terminate the lease by providing a six month written notice of its intent to terminate. If the Company elects to terminate the lease, it would be responsible to pay the landlord a termination fee equal to the unamortized commissions paid to the tenant at an interest rate of 8% per annum, calculated on a monthly basis, with payments made at the beginning of each month.

Proprietary and Confidential

Nebraska Interactive, LLC

Notes to Financial Statements

December 31, 2014 and 2013

7. Related Party Transactions

The balance due to affiliated companies at December 31, 2014 and 2013 consisted primarily of the payment of taxes and operating expenses by affiliates on behalf of the Company, net of cash advanced to affiliates.

On June 1, 2014 and 2013, the Company declared noncash dividends to NICUSA totaling \$1,552,866 and \$369,546, respectively. As a result of these dividends, the Company relieved NICUSA of \$1,552,866 and \$369,546 in amounts due from affiliated companies during 2014 and 2013, respectively, and treated these items as dividend distributions.

The Company receives certain general and administrative services from NIC and its affiliates. Such services are performed on a centralized basis, benefit all affiliates and include, among others, executive and operations management, technical consultation, human resource management, information technology, security, legal, accounting support and payroll processing. NIC charges the Company for such services based on an allocation methodology which NIC management believes fairly allocates amounts based on benefits received. In 2014 and 2013, the Company recognized approximately \$985,000 and \$946,000, respectively, in expense related to these services, which is included in cost of portal revenues in the statements of income.

The Company's ultimate parent company, NIC, maintains a \$10 million unsecured revolving credit agreement, which is available to finance working capital, issue letters of credit, and finance general corporate purposes. The Company and other wholly owned subsidiaries of NICUSA and NIC have guaranteed the obligations of NIC in connection with this credit agreement. At December 31, 2014, NIC had no principal amounts of indebtedness outstanding under the credit agreement.

8. Employee Benefit Plans

The Company, in conjunction with affiliated companies, sponsors a defined contribution 401(k) profit sharing plan. In accordance with the plan, all full-time employees are eligible immediately upon employment and non-full time employees are eligible upon reaching 1,000 hours of service in the relevant period. A discretionary match of an employee's contribution of up to 5% of an employee's base salary and a discretionary contribution may be made to the plan as determined by NIC's Board of Directors. Expense related to Company matching contributions totaled approximately \$37,000 and \$33,000 for the years ended December 31, 2014 and 2013, respectively. No discretionary contributions were made for the years ended December 31, 2014 or 2013.

Eligible employees of the Company also participate in NIC's employee stock compensation plan and stock purchase plan (Note 2).

Proprietary and Confidential

NSRB - CASH FUND BALANCE
State Records Board - Revenues & Expenditures
July 1, 2015 through September 30, 2015
FY 15-16

	<u>July, 2015</u>	<u>Prior Year Jul, 2014</u>	<u>Aug, 2015</u>	<u>Prior Year Aug, 2014</u>	<u>Sep, 2015</u>	<u>Prior Year Sep, 2014</u>	<u>Year to Date FY15-16</u>	<u>Year to Date FY14-15</u>
Revenues:								
Sale of Subscriber Services	\$649,046.03	\$574,468.52	\$645,166.71	\$582,336.65	\$640,939.87	\$625,837.08	\$1,935,152.61	\$1,782,642.25
General Business Fees	\$80.76	\$47.50	\$29.34	\$46.83	\$32.16	\$54.54	\$142.26	\$148.87
Driver Records	\$728.00	\$582.00	\$791.00	\$922.00	\$449.00	\$489.00	\$1,968.00	\$1,993.00
Investment Income	\$1,726.66	\$1,504.06	\$1,770.16	\$1,532.27	\$2,270.97	\$1,355.11	\$5,767.79	\$4,391.44
Total	\$651,581.45	\$576,602.08	\$647,757.21	\$584,837.75	\$643,692.00	\$627,735.73	\$1,943,030.66	\$1,789,175.56
Expenditures:								
State Agency Payment	\$399,389.20	\$361,960.61	\$382,206.00	\$366,466.17	\$382,130.09	\$384,341.23	\$1,163,725.29	\$1,112,768.01
NIC	\$219,065.02	\$181,438.43	\$222,873.16	\$186,944.24	\$221,509.76	\$211,100.20	\$663,447.94	\$579,482.87
Grant Payments		\$57,326.00		\$0.00			\$0.00	\$57,326.00
OCIO RFP			\$282.17	\$3,466.20			\$282.17	\$3,466.20
Personal Services	\$5,034.79	\$4,793.76	\$4,817.73	\$4,793.58	\$4,723.38	\$4,793.72	\$14,575.90	\$14,381.06
Misc. Expense	\$227.18	\$172.45	\$1,239.60	\$474.12	\$211.56	\$188.57	\$1,678.34	\$835.14
Total	\$623,716.19	\$605,691.25	\$611,418.66	\$562,144.31	\$608,574.79	\$600,423.72	\$1,843,709.64	\$1,768,259.28
Profit (Loss)	\$27,865.26	(\$29,089.17)	\$36,338.55	\$22,693.44	\$35,117.21	\$27,312.01	\$99,321.02	\$20,916.28
Fund Balance:	\$1,082,688.65	\$747,223.00	\$1,119,027.20	\$769,916.44	\$1,154,144.41	\$797,228.45	\$1,154,144.41	\$797,228.45
Grant Encumbrances							\$0.00	\$67,406.00
Unencumbered Funds							\$1,154,144.41	\$729,822.45



Presents the Nebraska.gov General Manager's Report & Business Plan Update

Second Quarter
April 2016 – June 2016

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2016 Business Plan Assessment

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5. Explore (*Section IV. J. 5.*)
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Appendix 1: Financials outlining volume and revenue details for each service
(*Section IV. W. 2. c.*)[Page 19-21](#)

Appendix 2: Project Status Reports (*Section IV. W. 4. a.*)[Page 22](#)

Glossary of Terms

- **Free Service:** An application or website developed, hosted, and maintained by Nebraska Interactive that does not process payments.
- **Self Funded Service:** An application developed, hosted, and maintained by Nebraska Interactive that processes payments. Revenue from the service may or may not cover the cost of service, self fund.
- **Revenue:** Funds collected via a portal fee (user/statutory/partner) before revenue share to NSRB, hosting, merchant fees, marketing, etc.
- **Grant:** New application or enhancement funded by a grant obtained by the partner.
- **Time & Materials:** A new application or enhancement funded by the partner on a time and materials rate.

(Section IV. W. 2. c) **Manage – Overview of Portal Financial Value**

	2016	2015	2016	2015
	June	June	Jan-June	Jan-June
NI Revenue	\$522,871	\$468,548	\$3,307,005	\$3,016,905
10% NSRB Margin Share**	\$35,342	\$32,096	\$222,486	\$205,927
Gross Margin	\$487,530	\$436,451	\$3,084,519	\$2,810,977
Operating Expenses	\$402,318	\$324,200	\$2,402,656	\$1,935,890
Nebraska Interactive Pre-Tax Income	\$85,212	\$112,252	\$681,863	\$875,087
Nebraska Interactive Provision for Income Tax Expense	\$34,150	\$44,987	\$273,267	\$350,705
Nebraska Interactive Net After-Tax Income	\$51,062	\$67,264	\$408,596	\$524,382

** This revenue is deposited into the NSRB Cash fund and reported in the NSRB Cash Fund Balance Report in the Executive Director's report. This Partner share is the primary contributor to the NSRB Cash fund.

Nebraska Interactive Revenue Subject to 10%

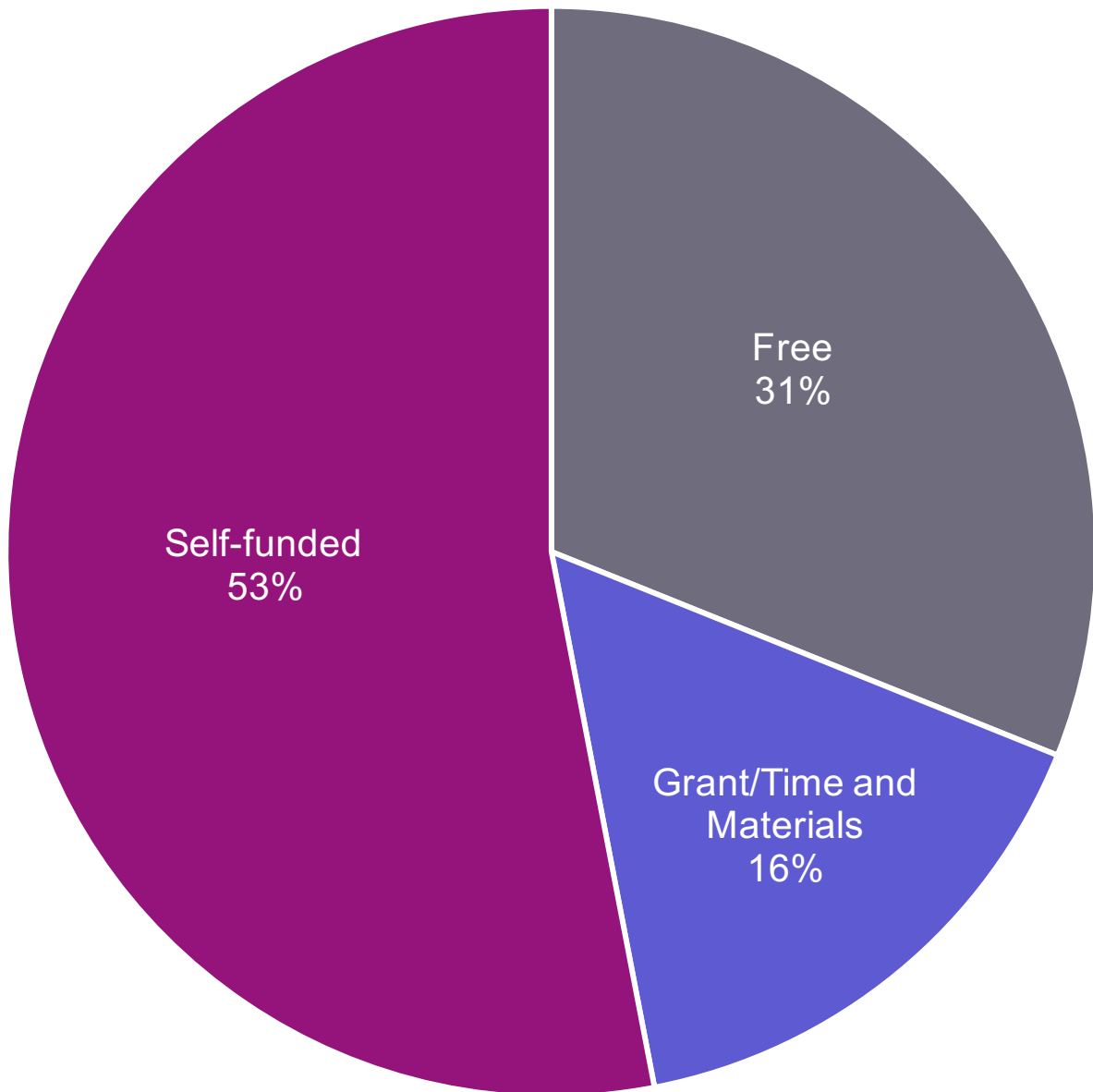
There a very limited number of services which are not subject to a 10% Partner share. These service do not include transactions such as T&M, Annual Subscriber revenues or are not subject to the NSRB through Legislation such as Courts and the Legislature.

NI Revenue	\$522,871	\$468,548	\$3,307,005	\$3,016,905
Courts, Subscriber and T&M (not included in NSRB 10%)	\$169,451	\$147,588	\$1,082,145	\$957,635
NI Revenue Subject to 10%	\$353,420	\$320,960	\$2,224,860	\$2,059,270

See Appendix 1 for Outlining Volume and Revenue for each service (Section IV. W. 2. c.)

2016 Year-to-Date

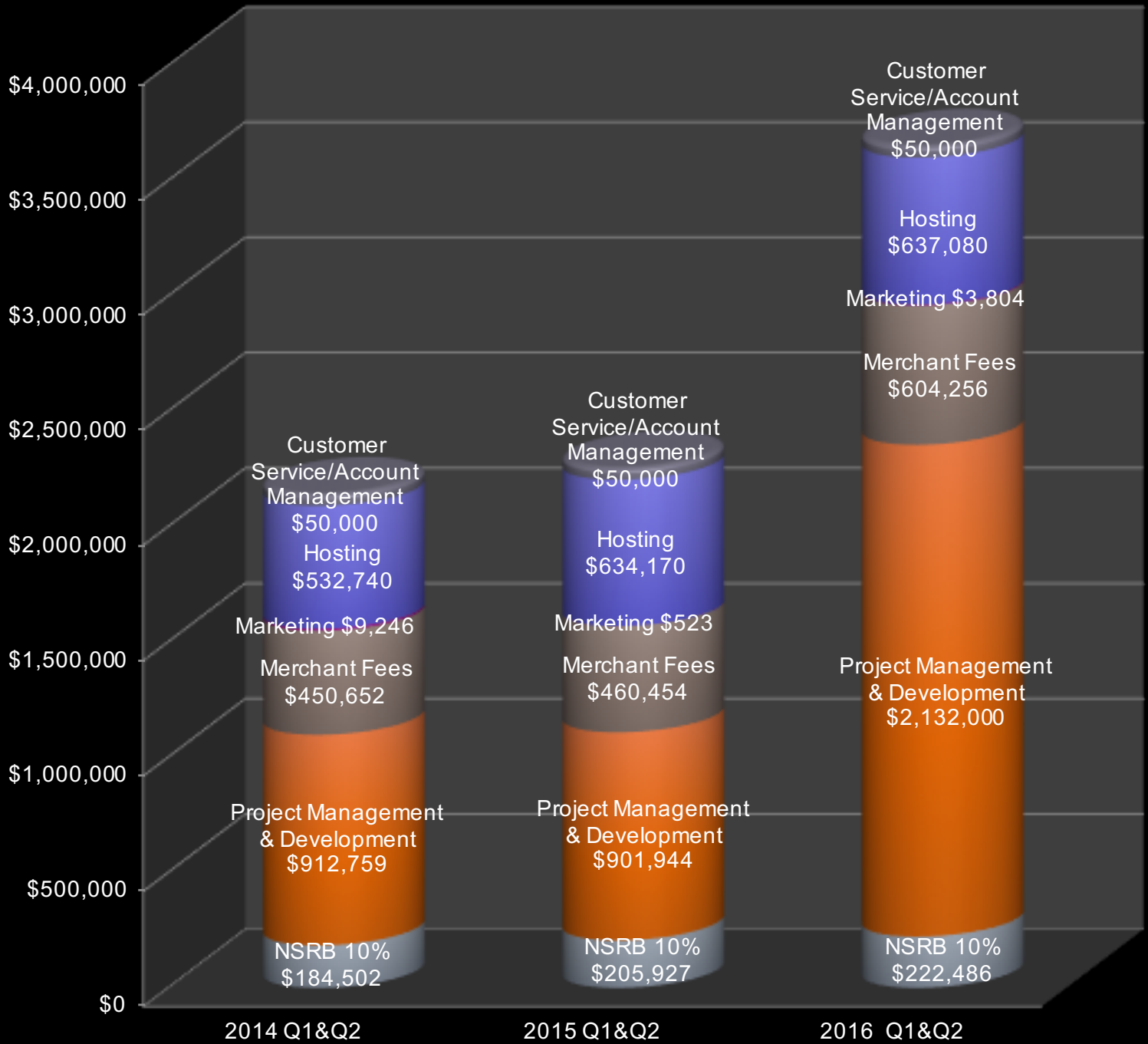
Time Spent on Revenue vs. Non-Revenue Generating Projects



For definitions, please see Glossary of Terms on page 3

(Section IV. W. 2. c) Manage - Overview of Portal Financial Value

Q1 thru Q2 2016 Self-funded Value



Note: The above graph is not all inclusive.

* Value categories displayed are based on actual expenses and Time & Material contract prices.

(Section IV. W. 3. a-b) **Manage – Network Monthly and Quarterly Reporting**

UPTIME REPORT

APRIL	MAY	JUNE
100%	100%	99.98%

RESPONSE TIME REPORT

APRIL	MAY	JUNE
Avg. response time 501 ms	Avg. response time 531 ms	Avg. response time 583 ms

NETWORK ISSUES DETAIL REPORT

	Start Time	End Time	Time*	Description	Impact
4/12/2016	11:30 AM	12:30 PM	1:00	The State of Nebraska had a networking issues.	All State servers were not accessible during this networking outage. All online services that use the systems were down.
4/25/2016	1:25 PM	2:00 PM	0:35	The State of Nebraska had networking issues.	The State servers for Secretary of State and Courts and various other systems were not accessible. Applications that use these systems were down. The servers for Motor Vehicles and Electrical Division were unaffected during this outage.
5/3/2016	11:30 AM	11:55 AM	0:25	The NIC Customer Database was unavailable. This was caused by the database connection pool not having any more connections available for use.	During this time, all subscriber services were down. The web site, free services, and instant charge (credit card and ACH) services were still available.
5/20/2016	1:40 PM	1:50 PM	0:10	ACHPay was having an impairment	We had three e-Check transactions that failed due to this.
6/13/2016	5:30 PM	6:00 PM	0:30	There was on internal server issue that caused high load on the servers.	The CGI/PHP application servers failed to respond to user's requests and were unavailable.
6/13/2016	5:40 PM	6:20 PM	0:40	The Meadowlark content management servers experienced high server load.	The Meadowlark servers were not able to respond to user's requests and were unavailable.

* Downtime reporting tool rounds the time to 5 minute increments, actual downtime may be less.

Results of external and internal scans on the entire infrastructure

Due to the sensitive nature of the scans on our entire infrastructure, these scans cannot be made public as it would be a security risk. These reports will be shared with the Executive Director, Steven Chase, quarterly for his review.

Nebraska Interactive 2nd Quarter Disaster Recovery Report

Nebraska Interactive has individually tested the following components of our Disaster Recovery (DR) plan. This quarter we validated that all servers in the DR data center are all operational and running. We also verified that the data storage for our filesystems are properly transferring all data real time over to our DR site. At the time of the test (June 14th, 2016) all data files created in our primary site were properly synchronized in less than 5 minutes.

On Thursday, June 9th, a change to the configuration file caused MySQL database replication to cease operating. In order to correct the configuration we had to rebuild our backup databases. To restore our disaster recovery capabilities back to 100% percent as quickly as possible we had an emergency maintenance window on Friday, June 10th at 11:00 pm. This maintenance was successful and we restored our back databases and full synchronization.

Quarterly www.nebraska.gov Report

4/1/16 – 6/30/16

Unique Visitors

166,086

% of Total: 100.00% (166,086)



Total Visits

324,490

% of Total: 100.00% (324,490)



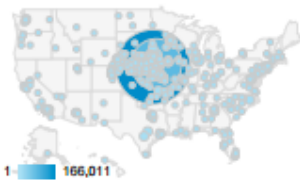
% New Visits

46.91%

Avg for View: 46.91% (0.00%)



Unique Pageviews



Traffic Drivers

Source / Medium	Sessions	Avg. Session Duration
(direct) / (none)	225,030	00:04:00
google / organic	40,099	00:02:07
bing / organic	18,989	00:02:09
yahoo / organic	7,688	00:01:59
clickdmv.ne.gov / referral	4,949	00:02:34
dcs-inmatesearch.ne.gov / referral	3,114	00:01:44
access.sterlinginfosystems.com / referral	1,701	00:03:21
sos.ne.gov / referral	1,661	00:02:07
dhhs.ne.gov / referral	1,460	00:01:27
lincoln.ne.gov / referral	726	00:01:43

Most Popular Pages

Page Title	Pageviews	Avg. Time on Page
Home Nebraska.gov	248,975	00:04:55
Nebraska.gov	215,677	00:03:56
All Agencies Nebraska.gov	17,819	00:03:05
Authorization Required Nebraska.gov	17,693	00:03:05
All Services Nebraska.gov	15,081	00:02:36
Find a Job Nebraska.gov	10,295	00:04:27
Error 404 Nebraska.gov	10,152	00:00:55
Courts & Legal Nebraska.gov	6,558	00:04:22
Judicial Branch Nebraska.gov	6,198	00:04:53
Nebraska.gov - Featured	5,922	00:03:25

Top Landing Pages

Landing Page	Entrances	Bounce Rate
/	250,524	60.48%
/agencies/	5,827	66.90%
/services/	5,443	80.27%
/allagencies.html	4,159	78.12%
/employment/find-job/	4,158	87.09%
/allservice.html	3,732	81.65%
/contact-us/	2,602	69.91%
/attractions/game-parks.html	2,288	83.17%
/justice/name.shtml	2,273	71.62%
/index.html	2,232	37.99%

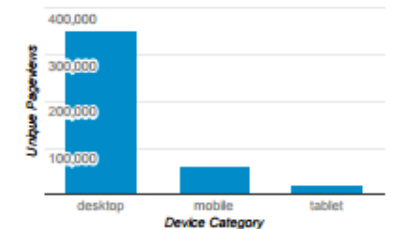
NOTE:

The Nebraska.gov redesign was launched on Monday 5/2/16.

Traffic from Social Networks

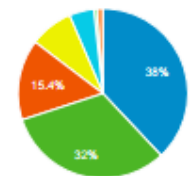
Social Network	Sessions
Facebook	271
Twitter	78
LinkedIn	55
Glassdoor	23
Weebly	7

Device Type used to Visit Website



Users by Browser

- Internet Explorer
- Chrome
- Safari
- Firefox
- Edge
- Android Browser
- Other



Internet Explorer Browser Versions

Browser Version	Users
11.0	41,523
8.0	8,489
7.0	6,853
9.0	3,879
10.0	2,424
6.0	7
9.10	1

Progress Reports of Projects & Marketing Efforts Underway

Projects

- See appendix 2 (page 22) for Project Status Reports

Marketing

Award Winners

Secretary of State (SOS): State Scoop, State IT Award, NERegtoVote, WINNER
Courts: ACT-IAC, Innovative User of Technology, eFiling application, FINALIST

Award Submissions

SOS: Digital Government Achievement Award (DGAA), NERegtoVote application
SOS: NASCIO, State IT Recognition
Courts: eFiling application, DGAA
State of Nebraska: Best of the Web (BOW), Nebraska.gov
Polk County, Best of the Web
State of Nebraska: Government, W3 Award, NERegtoVote
State of Nebraska: User Interface, W3 Award, NERegtoVote

Social Media

71 posts on behalf of 50 different partners

Press Release

NDMV, Change of Address
Nebraska Online Voter Registration Wins 2016 StateScoop 50 Award for Innovation of the Year

Public Relations

ARMA conference
Focus Group Services Research

Presentations

DMV Branding and Website presentation
NACO presentation prep

Branding

Nebraska.gov branding consistency
Nebraska Interactive branding consistency
Product branding and messaging consistency
Nebraska DMV collateral work

13 Illinois Agencies Sign Joint Data-Sharing Agreement

Govtech.com | 05.27.16

<http://www.govtech.com/data/13-Illinois-Agencies-Sign-Joint-Data-Sharing-Agreement.html>

NYC launches prototype of redesigned website as part of citizen engagement push

StateScoop.com | 05.23.16

<http://statescoop.com/nyc-launches-prototype-of-redesigned-website-as-part-of-citizen-engagement-push>

New Apps Help Taxpayers Report Waste, Fraud and Abuse

Stateline | 04.22.16

<http://www.pewtrusts.org/en/research-and-analysis/blogs/stateline/2016/04/22/new-apps-help-taxpayers-report-waste-fraud-and-abuse>

5 Steps to Making the Credit Card Payment Security Deadline (Industry Perspective)

Govtech.com | 05.24.16

<http://www.govtech.com/opinion/5-Steps-to-Making-the-Credit-Card-Payment-Security-Deadline.html>



Nebraska.gov Subscriber Portal Services

www.nebraska.gov/subscriber

Two ways to access for-fee Portal services

- Pay-as-you-go
- Subscription services

Why subscribe?

- Services that simplify how you conduct business and interact with the State of Nebraska
- Subscriptions allow access to connect conveniently with the Nebraska State government 24 hours a day, 365 days a year in exchange for a nominal service fee

Batch process

- A subscriber, primarily business, to the Portal pays an annual fee; which is waived for state agency subscribers
- Subscribers with extremely large amounts of data can take advantage of high-speed electronic batch processing. Subscribers requesting these services transmit files to the Contractor electronically. These files are then processed and sent back to the subscriber where the processed file can be downloaded at the subscriber's convenience.
- Batch programming is in place to check files for errors, improve turnaround time, and reduce administrative costs.

Secure private information

- Some state records require additional business case justification by an agency, such as driver's license records, Uniform Commercial Code (UCC) records, and corporate records, are assessed a transaction or record search fee. All fees are approved by the State. The fees are clearly identified on the Portal menu.
- Depending on the need, the role of the portal includes training, technical assistance, application development, and integration with Partner-owned databases.

(Section IV. J. 4.) Initiatives – Subscriber Services, continued

How does it work?

- Subscriber's must apply and Identify services desired
- The Subscriber is approved based on the services desired and any additional restriction by the agency
- Subscribers can go online to view their past statements and current month transactions
- Subscriber services are collected through monthly billing electronically by auto-debit or email invoice for transactions conducted in the previous month. All transactions are now processed through the State Treasurer's office
- On the 15th day of each month Nebraska Interactive deposits \$200K electronically into the NSRB Cash Fund
- On or before the last business day of the month, the remain funds payable to the State for Subscriber Services and NSRB share of the Portal margin fees for services rendered in the prior month
- NI provides an itemized statement typically on the 4th business day of each month broken down by service, volume and amount of revenue by service. This exceeds the contractual requirement.

What are the subscriber services benefits?

Your subscription includes the following benefits:

- With your annual subscription, you can have access to all Nebraska.gov Subscriber Services
- Individual usernames and passwords for up to ten users at the low cost of \$50.00 annually
- Online access to billing information and account management
- Toll-free technical support staffed by knowledgeable technicians
- Several billing options for your convenience including:
 - Automatic monthly payments
 - Visa
 - MasterCard
 - American Express
 - Discover
 - ACH
- Monthly email invoices for manual payments

What are the Current Subscriber Services Provided by the Nebraska State Portal?

7 Court Services

- **Appellate Court Case Search** (full access), The SCCALES (Appellate Court) case search system provides access to cases filed in Nebraska's Supreme Court and Court of Appeals. Appellate Case number search will display the full case details including status, documents filed, etc.
- **Trial Court Case Searches Bulk Subscription** (full access), Court Case Searches Bulk Subscription is ideal for those who view more than 500 court cases each month
- **Trial Court Document Batch eFiling**, Batch filing of existing and new Contract-Unspecified Civil cases is available to attorneys in good standing with the Nebraska Bar Association.
- **Trial Document eFiling**, The method of electronically sending filings on new cases and existing cases to the appropriate court in which you choose to file.
- **Trial Court Case Search by Judgment Date**, The Trial Court Case Search by Judgment Date provides access to cases filed in all of Nebraska's county courts and district courts.
- **Trial Court Case Searches** (full access), Court Case Search allows access to view case details, including status, financial activity and filed documents, on both county and district court cases
- **Workers' Compensation Court Document eFiling**, The method of electronically sending filings on new dockets and existing dockets to the Workers' Compensation Court

1 Department of Health & Human Services

- **Health Professional License Monitoring**, This service allows users to sign up to be notified of changes in the status of specific health licenses managed by the Department of Health and Human Services.

9 Department of Motor Vehicle Services

- **Driver License Record Administration & Monitoring System**, This service allows Nebraska.gov subscribers to maintain a listing of individuals/employees online that require frequent review of driver license records
- **Driver Record Searches**, This service allows qualified business professional Nebraska.gov subscribers to access Nebraska Driver License Records online
- **Vehicle Title, Lien, Registration Searches**, This service allows qualified business Nebraska.gov subscribers to access Nebraska Title, Lien and Registration Records online
- **Transcript & Certified Driver Records for City & County Attorneys**, This service allows County and City Attorney Nebraska.gov subscribers to order certified or transcript driver records
- **Driver License Record Point-to-Point**, This service allows Nebraska.gov subscribers to receive a driver record in ASCII or fixed width text file of driver record information including status, convictions, accidents, withdrawals and permits based on search criteria
- **Driver License Record Monitoring**, This service allows Nebraska.gov subscribers to monitor Nebraska driver license records (DLR) for changes. A listing of records are submitted by the subscriber via FTP for monitoring
- **Vehicle Data-to-Data**, This service allows Nebraska.gov subscribers to submit a listing of license plates and receive a file containing title and registration information in return
- **Vehicle Title, Lien & Registration Special Request**, Request title, lien and registration data for a specific group of records based on search criteria you provide

1 Department of Revenue Service

- **Sales Tax Permits**, This service allows users to download a list of all new sales tax permits issued by the Nebraska Department of Revenue

1 State Patrol Service

- **Criminal History Reports**, Nebraska Records of Arrest and Prosecution (RAP) are available for individuals that have a finger print based arrest and resulting dispositions.

10 Secretary of State Services

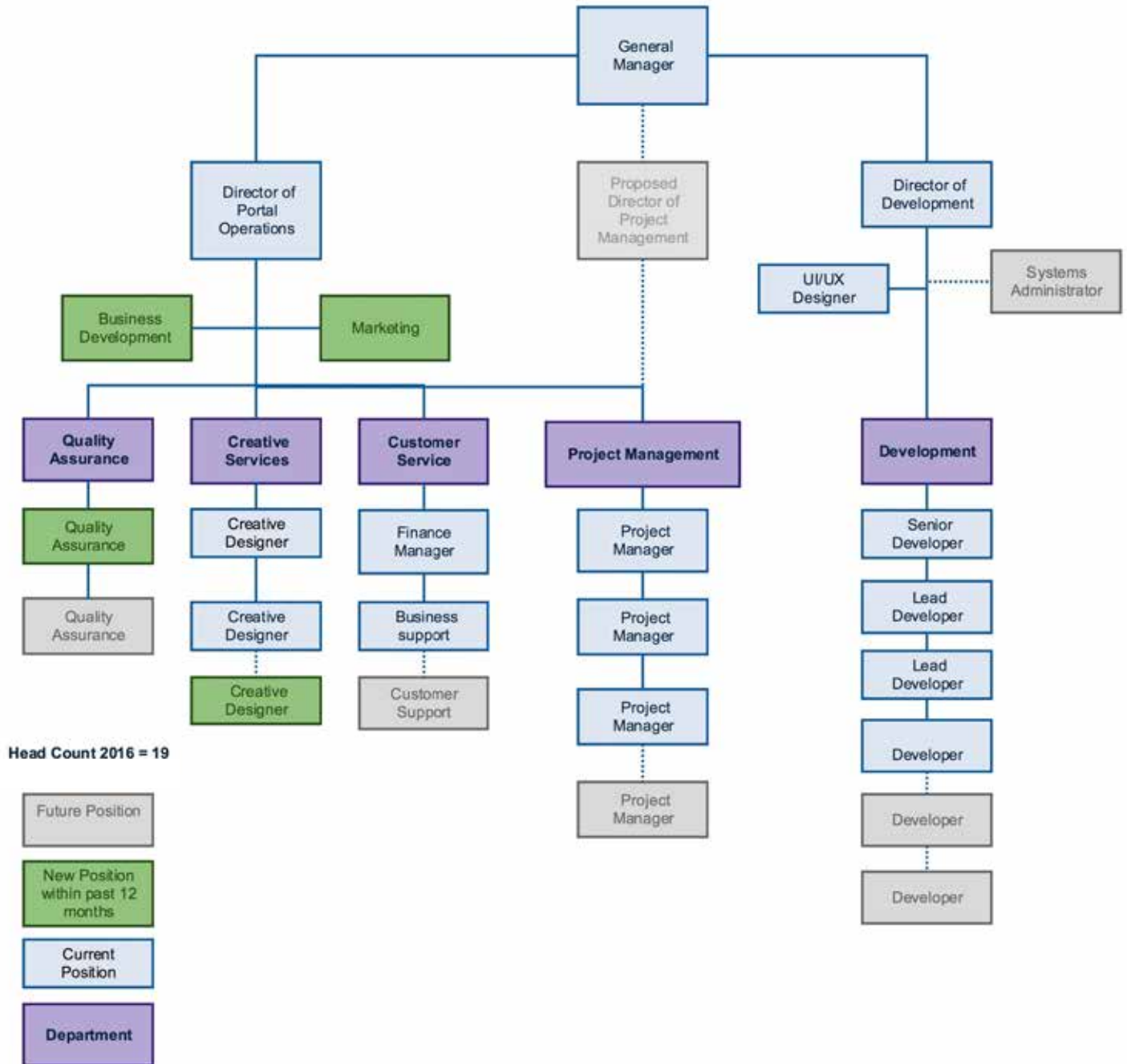
- **Corporate Document eDelivery**, This service allows you to electronically submit document(s) for filing with the Secretary of State
- **Corporate Certificates of Good Standing**, This service allows users to request an electronic certificate of good standing for business entities registered with the Secretary of State.
- **Corporate Record Searches - Special Requests**, Specify criteria for a search of the Nebraska Secretary of State Corporate Database and receive a file of all matching records
- **Corporate Records Batch**, Subscribers can sign up to receive official corporation record data from the Secretary of State Business office on a weekly, bi-weekly, or monthly basis
- **Corporate Searches and Document Images**, Images of filed business documents are available through the online Corporate Image searches
- **UCC Image Batch**, Subscribers can sign up to receive PDF images of UCC documents filed with the Nebraska Secretary of State on a monthly basis
- **UCC Records Batch**, Subscribers can sign up to receive official UCC record data from the Secretary of State Business office on a weekly, bi-weekly, or monthly basis.
- **UCC/EFS Filings**, This service allows electronic file of UCC and EFS Originals, Assignments, Amendments, Continuations and Terminations with the Secretary of State
- **UCC/EFS Searches and Document Images**, This service provides online access to the Nebraska Secretary of State Uniform Commercial Code and Effective Financing Statement records
- **UCC/EFS Special Requests**, Specify criteria for a search by Secured Party, or location of the Nebraska Secretary of State UCC Database.

6 Additional Services for Qualifying Agencies

- Bill Tracker
- DMV DLR
- Access to Justice
- Access to UCC & EFS Records, Corp Info, DoR and Sales Tax Permits
- Criminal History Records Portal Fee Waived
- Water Well Registration

(Section IV. J. 5.) Explore – Staff Growth

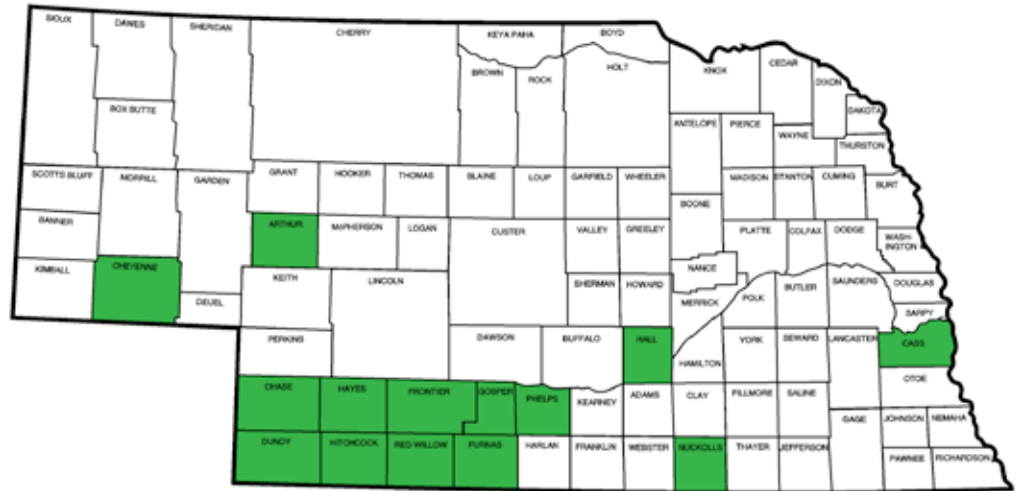
Staff requirements to actualize initiatives



(Section IV. J. 6.) Propose - New Services and Ideas Proposed

Expanding Services – 2nd Quarter

1. Cheyenne
2. Arthur
3. Chase
4. Dundy
5. Hayes
6. Hitchcock
7. Frontier
8. Red Willow
9. Gosper
10. Furnas
11. Phelps
12. Hall
13. Nuckolls
14. Cass



We made an investment to increase Business Development across the state in April. Julian Staab comes to us with an extensive background in banking and sales. Since coming on board he has:

- Signed 4 of those counties up for Proof of Insurance (POI) with the DMV. Another 3 to 4 counties are pending.
- Presented to all of the County Treasurers at a NACO conference. He presented about Nebraska Interactive, Online Vehicle Registration, and POI on June 16th.
- Currently in talks with with the City of Tekamah to move their content to the Meadowlark system.
- In talks with the City of Bellevue regarding developing a custom application for building permits.
- Signed up the Nebraska Tourism Commision to use Event Registration (agreement pending).
- Worked with DHHS and making progress on setting several departments up with PayPort and Mail Forms.

Appendix 1

**Payment Statement
May 31, 2016**

TO: Nebraska State Records Board
c/o Secretary of State's Office
Room 2300, State Capitol
Lincoln, NE 68509-4608

FROM: Nebraska Interactive LLC
1 S. 13th, Suite 301
Lincoln, NE 68508



PERIOD COVERED: April 1st - April 30th

Transaction Services Subject to the 10% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NSRB Share (1/10)	NII Share (90%)
DMV- DLR - Batch	15,511	\$3.00	\$46,533.00	\$31,022.00	\$15,511.00	\$1,551.10	\$13,959.90
DMV- DLR - Monitoring Fee	615,613	\$0.06	\$36,936.78	\$24,624.52	\$12,312.26	\$1,231.23	\$11,081.03
DMV- DLR - Interactive	66,866	\$3.00	\$200,598.00	\$133,732.00	\$66,866.00	\$6,686.60	\$60,179.40
DMV- DLR - Certified	60	\$3.00	\$180.00	\$120.00	\$60.00	\$6.00	\$54.00
DMV- DLR - Certified Transcript	215	\$4.00	\$860.00	\$645.00	\$215.00	\$21.50	\$193.50
DMV - DLR Single	1,278	\$3.00	\$3,834.00	\$2,556.00	\$1,278.00	\$127.80	\$1,150.20
DMV - Driver License Renew	5,584	Variable	\$138,263.00	\$131,213.00	\$7,050.00	\$705.00	\$6,345.00
DMV- TLR - Interactive	12,040	\$1.00	\$12,040.00	\$4,816.00	\$7,224.00	\$722.40	\$6,501.60
DMV- TLR - batch	22,218	\$1.00	\$22,218.00	\$8,887.20	\$13,330.80	\$1,333.08	\$11,997.72
DMV- TLR - Set-up Fee	0	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DMV- TLR - Special Request Runs	10	\$50.00	\$500.00	\$340.00	\$160.00	\$16.00	\$144.00
DMV- TLR - Vol. Over 2,000/Run	12	\$18.00	\$216.00	\$120.00	\$96.00	\$9.60	\$86.40
DMV - Reinstatement	2,069	\$3.00	\$156,356.00	\$150,125.00	\$6,231.00	\$623.10	\$5,607.90
DMV - Specialty Plates	1,668	\$3.00	\$70,275.00	\$65,265.00	\$5,010.00	\$501.00	\$4,509.00
DMV - IRP	192	Variable	\$263,595.46	\$262,923.83	\$671.63	\$67.16	\$604.47
DMV - IFTA	643	Variable	\$198,392.36	\$197,305.76	\$1,086.60	\$108.66	\$977.94
DMV - Single Trip Permit	786	Variable	\$31,590.00	\$29,020.00	\$2,570.00	\$257.00	\$2,313.00
DMV - Motor Vehicle Renewals	26,411	Variable	\$4,644,727.71	\$4,534,342.23	\$110,385.48	\$11,038.55	\$99,346.93
HHSS - Health Practitioner Lists	41	Variable	\$3,411.50	\$0.00	\$3,411.50	\$341.15	\$3,070.35
HHSS - Health Practitioner Lists Bulk	3	Variable	\$2,690.00	\$0.00	\$2,690.00	\$269.00	\$2,421.00
HHSS - Health License Monitoring	13,252	Variable	132.52	0.00	132.52	\$13.25	\$119.27
HHSS - Health License Monitoring Mo. Min.	0	Variable	0	0	0	\$0.00	\$0.00
HHSS - Health Risk Appraisal Company	0	50	0	0	0	\$0.00	\$0.00
HHSS - Health Risk Appraisal Employee	0	Variable	0	\$0.00	\$0.00	\$0.00	\$0.00
LCC Renewals	655	\$1.00	\$354,804.13	\$350,865.00	\$3,939.13	\$393.91	\$3,545.22
LCC Local Renewals	112	Variable	\$80,660.59	\$79,597.67	\$1,062.92	\$106.29	\$956.63
SED - Electrical Permits	678	4% of Fee	\$78,153.00	75,026.88	3,126.12	\$312.61	\$2,813.51
SED - Electrician License Renewal	0	2% of Fee	\$0.00	0.00	0.00	\$0.00	\$0.00
SED - Electrician Apprentice License	78	3.00	\$1,794.00	1,560.00	234.00	\$23.40	\$210.60
SED - License List	1	Variable	\$35.00	30.00	5.00	\$0.50	\$4.50
SEDEXAM3 - Exam Application (\$3 fee)	19	3.00	\$1,197.00	1,140.00	57.00	\$5.70	\$51.30
SEDEXAM5 - Exam Application (\$5 fee)	7	5.00	\$910.00	875.00	35.00	\$3.50	\$31.50
SOS - Corporation filings (LLC/LLP)	13	\$3.00	\$264.00	\$225.00	\$39.00	\$3.90	\$35.10
SOS - NonProfit Reports	0	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Document eDelivery	1,158	\$2/vari	\$87,863.05	\$85,065.00	\$2,798.05	\$279.81	\$2,518.24
SOS - Corp filings (Foreign/Domestic Corporati	2,014	Variable	\$251,694.12	\$243,252.00	\$8,442.12	\$844.21	\$7,597.91
SOS - Certificate of Good Standing Orders	65	\$10.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00
SOS - Online Certificate of Good Standing	641	\$6.50	\$4,166.50	\$1,602.50	\$2,564.00	\$256.40	\$2,307.60
SOS - Online Certificate of Good Standing Cre	421	\$6.50	\$2,736.50	\$1,052.50	\$1,684.00	\$168.40	\$1,515.60

SOS - Corporate Monthly Batch Service	3	\$800.00	\$2,400.00	\$1,200.00	\$1,200.00	\$120.00	\$1,080.00
SOS - Corporate Special Request(TPE)	20	Variable	\$345.00	\$172.50	\$172.50	\$17.25	\$155.25
SOS - Corporate Special Request	6	\$15.00	\$90.00	\$45.00	\$45.00	\$4.50	\$40.50
SOS - Corporate Images Subscriber	4,780	\$0.45	\$2,151.00	\$1,529.60	\$621.40	\$62.14	\$559.26
SOS - Corporate Images Credit Card	2,758	\$0.45	\$1,241.10	\$882.56	\$358.54	\$35.85	\$322.69
SOS - Corporate Bi-Monthly Batch Service	0	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Corporate Weekly Batch Service	8	\$300.00	\$2,400.00	\$1,200.00	\$1,200.00	\$120.00	\$1,080.00
SOS - UCC Bi-Monthly Batch Service	0	500.00	\$0.00	0.00	0.00	\$0.00	\$0.00
SOS - UCC Bulk Images	1	\$800.00	\$800.00	\$400.00	\$400.00	\$40.00	\$360.00
SOS - UCC Weekly Batch Service	8	\$300.00	\$2,400.00	\$1,200.00	\$1,200.00	\$120.00	\$1,080.00
SOS - UCC Interactive Searches	7,973	\$4.50	\$35,878.50	\$27,905.50	\$7,973.00	\$797.30	\$7,175.70
SOS - UCC Monthly Batch Service	2	\$800.00	\$1,600.00	\$800.00	\$800.00	\$80.00	\$720.00
SOS - UCC Special Request	1,264	Variable	\$2,528.00	\$1,264.00	\$1,264.00	\$126.40	\$1,137.60
SOS - UCC Periodic Dump	0	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - UCC Debtor Location	0	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - UCC Continuation Filings	1,229	\$8.00	\$9,832.00	\$7,988.50	\$1,843.50	\$184.35	\$1,659.15
SOS - UCC Original Filings	2,723	\$8.00	\$21,784.00	\$18,107.95	\$3,676.05	\$367.61	\$3,308.44
SOS - UCC Electronic Amendments	602	\$8.00	\$4,816.00	\$3,913.00	\$903.00	\$90.30	\$812.70
SOS - UCC Electronic Assignments	4	\$8.00	\$32.00	\$26.00	\$6.00	\$0.60	\$5.40
SOS - UCC Electronic Collateral Amendments	292	\$8.00	\$2,336.00	\$1,898.00	\$438.00	\$43.80	\$394.20
SOS - UCC Images	13,371	\$0.45	\$6,016.95	\$4,278.72	\$1,738.23	\$173.82	\$1,564.41
SOS - UCC BatchSemi Monthly	2	\$500.00	\$1,000.00	\$500.00	\$500.00	\$50.00	\$450.00
SOS - EFS Interactive Searches	1,868	\$4.50	\$8,406.00	\$6,538.00	\$1,868.00	\$186.80	\$1,681.20
SOS - EFS Special Request	16	\$2.00	\$32.00	\$16.00	\$16.00	\$1.60	\$14.40
SOS - EFS Continuations	211	\$8.00	\$1,688.00	\$1,371.50	\$316.50	\$31.65	\$284.85
SOS - EFS Original Filings	413	\$8.00	\$3,304.00	\$2,684.50	\$619.50	\$61.95	\$557.55
REV - Sales/Use Tax Permit Lists	5	\$5.50	\$27.50	\$0.00	\$27.50	\$2.75	\$24.75
REV - Sales Tax Filings	0	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REV - Income Tax Withholding Filings (941N)	17,337	\$0.25	\$4,334.25	\$0.00	\$4,334.25	\$433.43	\$3,900.82
NBPA Renewals	4	5.00	\$475.00	\$0.00	\$20.00	\$2.00	\$18.00
NREC - Real Estate Commission Services	101	3% of Fee	\$15,350.00	\$14,889.50	\$460.50	\$46.05	\$414.45
E&A - Engineers & Architects License Renewa	3	5% of Fee	\$336.00	\$336.00	\$16.80	\$1.68	\$15.12
E&A - Engineers & Architects Recip	30	7% of Fee	\$4,500.00	\$4,500.00	\$225.00	\$22.50	\$202.50
Water Well Registrations	286	5% of Fee	\$25,190.00	\$23,426.70	\$1,763.30	\$176.33	\$1,586.97
REV - Motor Fuels Tax Filing	655	\$0.25	\$163.75	\$0.00	\$163.75	\$16.38	\$147.37
NDOA - Applicator permits	785	\	\$38,995.00	\$37,127.00	\$1,868.00	\$186.80	\$1,681.20
NDOA-Measuring device	8	Variable	\$1,151.66	\$1,120.28	\$31.38	\$3.14	\$28.24
NDOA-AGDRYBEAN/AGIMPORTEGG/AGCW	207	Variable	\$1,226,658.13	\$1,226,078.43	\$579.70	\$57.97	\$521.73
NDOA-AGSMALL_PACKAGE	1	Variable \$	901.75 \$	900.00 \$	1.75	\$0.18	\$1.57
NDOA-AGFFAL_Tonnage	3	Variable \$	75.53 \$	68.84 \$	6.69	\$0.67	\$6.02
NDOA-AGGFAL_Renew	4	Variable	\$57.86	\$50.00	\$7.86	\$0.79	\$7.07
NDOA - DAIRY/EGG/TURKEY	8	Variable	\$33,622.96	\$33,608.96	\$14.00	\$1.40	\$12.60
NDOA - Grape/Potato	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA -Food License Renewals	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AG -Pesticide License Renewals	3	Variable	\$1,613.22	\$1,600.00	\$13.22	\$1.32	\$11.90
NDOA -Governor Ag Conference	0	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFM - Fireworks Licenses/Permits	176	Variable	6,369.19	5,985.00	\$384.19	\$38.42	\$345.77
OTC-Over the counter payment	8,942	Variable	\$1,346,801.51	\$1,320,806.47	\$25,995.04	\$2,599.50	\$23,395.54
PropertyTax Payments	472	Variable	\$940,243.69	\$934,238.66	\$6,005.03	\$600.50	\$5,404.53
DOL-Contractor Registration	993	Variable	\$44,609.00	\$41,630.00	\$2,979.00	\$297.90	\$2,681.10
NDOL_OVR_PMT	53	Variable	\$9,604.20	\$9,431.70	\$172.50	\$17.25	\$155.25
State Patrol Crime Report	1,035	\$18.00	\$30,762.00	\$25,635.00	\$5,127.00	\$512.70	\$4,614.30

State Patrol Crime Report - Subscriber	479	Variable	\$7,908.00	\$7,185.00	\$723.00	\$72.30	\$650.70
Event Registration	190	10% of Fee	\$8,235.30	\$7,437.35	\$797.95	\$79.80	\$718.15
Sarpy_Stop	311	Variable	\$36,623.40	\$35,733.37	\$890.03	\$89.00	\$801.03
SUBTOTAL			\$10,593,966.67	\$10,233,708.68	\$360,044.79	\$36,004.49	\$324,040.30

Transaction Services Not Subject to the 10% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NII Share
Court Records (Justice) Per Record	139,962	\$1.00	\$139,962.00	69,981.00	69,981.00	\$69,981.00
Court Records (Justice) Monthly	86	\$500.00	\$43,000.00	\$21,500.00	21,500.00	\$21,500.00
Court Records (Justice) Credit Card Searches	453	\$15.00	\$6,795.00	\$3,397.50	3,397.50	\$3,397.50
Court E-Filing	1,371	\$1.00	\$295,336.00	\$295,336.00	1,371.00	\$1,371.00
Court Citations	5,386	Variable	\$702,223.07	\$687,743.77	14,479.30	\$14,479.30
Court Payments	2,329	Variable	\$792,691.14	\$783,907.24	8,783.90	\$8,783.90
Lobbyist Registration	6	\$0.05	\$1,200.00	\$1,200.00	60.00	\$60.00
OTC-Court payments	4	Variable	\$630.31	\$615.00	15.31	\$15.31
LEG - BillTracker (1-3 eProfiles)	0	\$50.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (4-10 eProfiles)	0	\$100.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (11-20 eProfiles)	0	\$250.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (Unlimited eProfiles)	-1	\$500.00	-\$500.00	-\$250.00	-250.00	-\$250.00
wccfile	317	Variable	\$1,224.00	\$345.00	\$879.00	\$879.00
sccalessubscr	646	Variable	\$646.00	\$323.00	323.00	\$323.00
SUBTOTAL			1,983,207.52	1,864,098.51	120,540.01	120,540.01
						\$17,839.30

Other Revenue Not Subject to the 10% Split with the Nebraska State Records Board

Other Revenue/Adjustments	Number	Fee per Item	Total Revenue	NII Gross Share	NII Share
Grants/ Special Projects			24,415.82	24,415.82	24,415.82
Subscriptions - New	271	50.00	13,550.00	13,550.00	13,550.00
- Renewals	0	50.00	0.00	0.00	0.00
Billing Minimums/Adjustments	0		0.00	0.00	0.00
Revenue Affecting adjustments					
SUBTOTAL			\$37,965.82	\$37,965.82	

Other Applications Maintained and Supported - No Revenue

Service/Volume Processed	No. of Transactions	Fee per Record	Total Revenue	Agency Share	NII Share
DAS - State Directory Order	0	5.00	0.00	0.00	0.00
DED -Conference Registration	0	75.00	0.00	0.00	0.00
DHHS - Birth Certificate Order	1,855	17.00	37,281.00	0.00	0.00
LCC -Tax Payments	34	variable	2,702,297.00	2,702,297.00	0.00
					0.00
SUBTOTAL			\$2,739,578.00	\$2,702,297.00	

**Payment Statement
June 30, 2016**

TO: Nebraska State Records Board
c/o Secretary of State's Office
Room 2300, State Capitol
Lincoln, NE 68509-4608

FROM: Nebraska Interactive LLC
1 S. 13th, Suite 301
Lincoln, NE 68508



PERIOD COVERED: May 1st - May 31st

Transaction Services Subject to the 10% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NSRB Share (11)	NII Share (90%)
DMV- DLR - Batch	15,503	\$3.00	\$46,509.00	\$31,006.00	\$15,503.00	\$1,550.30	\$13,952.70
DMV- DLR - Monitoring Fee	609,037	\$0.06	\$36,542.22	\$24,361.48	\$12,180.74	\$1,218.07	\$10,962.67
DMV- DLR - Interactive	65,523	\$3.00	\$196,569.00	\$131,046.00	\$65,523.00	\$6,552.30	\$58,970.70
DMV- DLR - Certified	40	\$3.00	\$120.00	\$80.00	\$40.00	\$4.00	\$36.00
DMV- DLR - Certified Transcript	203	\$4.00	\$812.00	\$609.00	\$203.00	\$20.30	\$182.70
DMV - DLR Single	1,130	\$3.00	\$3,390.00	\$2,260.00	\$1,130.00	\$113.00	\$1,017.00
DMV - Driver License Renew	5,765	Varia	\$142,323.25	\$135,057.50	\$7,265.75	\$726.58	\$6,539.17
DMV- TLR - Interactive	12,895	\$1.00	\$12,895.00	\$5,158.00	\$7,737.00	\$773.70	\$6,963.30
DMV- TLR - batch	30,092	\$1.00	\$30,092.00	\$12,036.80	\$18,055.20	\$1,805.52	\$16,249.68
DMV- TLR - Set-up Fee	0	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DMV- TLR - Special Request Runs	10	\$50.00	\$500.00	\$340.00	\$160.00	\$16.00	\$144.00
DMV- TLR - Vol. Over 2,000/Run	12	\$18.00	\$216.00	\$120.00	\$96.00	\$9.60	\$86.40
DMV - Reinstatement	2,044	\$3.00	\$156,241.00	\$150,100.00	\$6,141.00	\$614.10	\$5,526.90
DMV - Specialty Plates	1,519	\$3.00	\$65,402.00	\$60,845.00	\$4,557.00	\$455.70	\$4,101.30
DMV - IRP	184	Variable	\$271,728.94	\$270,111.42	\$1,617.52	\$161.75	\$1,455.77
DMV - IFTA	165	Variable	\$21,990.86	\$21,563.58	\$427.28	\$42.73	\$384.55
DMV - SingleTripPermit	867	Variable	\$33,093.00	\$30,425.00	\$2,668.00	\$266.80	\$2,401.20
DMV - Motor Vehicle Renewals	26,730	Variable	\$4,723,180.61	\$4,611,238.48	\$111,942.13	\$11,194.21	\$100,747.92
HHSS - Health Practitioner Lists	56	Variable	\$2,725.00	\$0.00	\$2,725.00	\$272.50	\$2,452.50
HHSS - Health Practitioner Lists Bulk	1	Variable	\$380.00	\$0.00	\$380.00	\$38.00	\$342.00
HHSS - Health License Monitoring	13,597	Variable	135.97	0.00	135.97	\$13.60	\$122.37
HHSS - Health License Monitoring Mo. Min.	0	Variable	0	0	0	\$0.00	\$0.00
HHSS - Health Risk Appraisal Company	0	50	0	0	0	\$0.00	\$0.00
HHSS - Health Risk Appraisal Employee	0	Variable	0	\$0.00	\$0.00	\$0.00	\$0.00
LCC Renewals	49	\$1.00	\$30,172.44	\$29,730.00	\$442.44	\$44.24	\$398.20
LCC Local Renewals	4	Variable	\$3,128.39	\$3,088.00	\$40.39	\$4.04	\$36.35
SED - Electrical Permits	771	4% of Fee	\$96,856.00	92,981.76	3,874.24	\$387.42	\$3,486.82
SED - Electrician License Renewal	0	2% of Fee	\$0.00	0.00	0.00	\$0.00	\$0.00
SED - Electrician Apprentice License	124	3.00	\$2,852.00	2,480.00	372.00	\$37.20	\$334.80
SED - License List	2	Variable	\$70.00	70.00	10.00	\$1.00	\$9.00
SEDEXAM3 - Exam Application (\$3 fee)	17	3.00	\$1,071.00	1,020.00	51.00	\$5.10	\$45.90
SEDEXAM5 - Exam Application (\$5 fee)	1	5.00	\$130.00	125.00	5.00	\$0.50	\$4.50
SOS - Corporation filings (LLC/LLP)	2	\$3.00	\$36.00	\$30.00	\$6.00	\$0.60	\$5.40
SOS - NonProfit Reports	0	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Document eDelivery	1,196	\$2/varia	\$91,748.00	\$88,915.00	\$2,833.00	\$283.30	\$2,549.70
SOS - Corp filings (Foreign/Domestic Corporati	-2	Variable	-\$92.00	-\$86.00	-\$6.00	-\$0.60	-\$5.40
SOS - Certificate of Good Standing Orders	44	\$10.00	\$440.00	\$440.00	\$0.00	\$0.00	\$0.00
SOS - Online Certificate of Good Standing	732	\$6.50	\$4,758.00	\$1,830.00	\$2,928.00	\$292.80	\$2,635.20
SOS - Online Certificate of Good Standing Cre	458	\$6.50	\$2,977.00	\$1,145.00	\$1,832.00	\$183.20	\$1,648.80

SOS - Corporate Monthly Batch Service	3	\$800.00	\$2,400.00	\$1,200.00	\$1,200.00	\$120.00	\$1,080.00
SOS - Corporate Special Request(TPE)	21	Variable	\$345.00	\$172.50	\$172.50	\$17.25	\$155.25
SOS - Corporate Special Request	5	\$15.00	\$75.00	\$37.50	\$37.50	\$3.75	\$33.75
SOS - Corporate Images Subscriber	4,714	\$0.45	\$2,121.30	\$1,508.48	\$612.82	\$61.28	\$551.54
SOS - Corporate Images Credit Card	2,875	\$0.45	\$1,293.75	\$920.00	\$373.75	\$37.38	\$336.37
SOS - Corporate Bi-Monthly Batch Service	0	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Corporate Weekly Batch Service	9	\$300.00	\$2,700.00	\$1,350.00	\$1,350.00	\$135.00	\$1,215.00
SOS - UCC Bi-Monthly Batch Service	0	500.00	\$0.00	0.00	0.00	\$0.00	\$0.00
SOS - UCC Bulk Images	1	\$800.00	\$800.00	\$400.00	\$400.00	\$40.00	\$360.00
SOS - UCC Weekly Batch Service	9	\$300.00	\$2,700.00	\$1,350.00	\$1,350.00	\$135.00	\$1,215.00
SOS - UCC Interactive Searches	6,713	\$4.50	\$30,208.50	\$23,495.50	\$6,713.00	\$671.30	\$6,041.70
SOS - UCC Monthly Batch Service	2	\$800.00	\$1,600.00	\$800.00	\$800.00	\$80.00	\$720.00
SOS - UCC Special Request	83	Variable	\$166.00	\$83.00	\$83.00	\$8.30	\$74.70
SOS - UCC Periodic Dump	0	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - UCC Debtor Location	22	\$15.00	\$330.00	\$165.00	\$165.00	\$16.50	\$148.50
SOS - UCC Continuation Filings	1,211	\$8.00	\$9,688.00	\$7,871.50	\$1,816.50	\$181.65	\$1,634.85
SOS - UCC Original Filings	2,341	\$8.00	\$18,728.00	\$15,567.65	\$3,160.35	\$316.04	\$2,844.31
SOS - UCC Electronic Amendments	476	\$8.00	\$3,808.00	\$3,094.00	\$714.00	\$71.40	\$642.60
SOS - UCC Electronic Assignments	7	\$8.00	\$56.00	\$45.50	\$10.50	\$1.05	\$9.45
SOS - UCC Electronic Collateral Amendments	241	\$8.00	\$1,928.00	\$1,566.50	\$361.50	\$36.15	\$325.35
SOS - UCC Images	11,418	\$0.45	\$5,138.10	\$3,653.76	\$1,484.34	\$148.43	\$1,335.91
SOS - UCC BatchSemi Monthly	2	\$500.00	\$1,000.00	\$500.00	\$500.00	\$50.00	\$450.00
SOS - EFS Interactive Searches	1,312	\$4.50	\$5,904.00	\$4,592.00	\$1,312.00	\$131.20	\$1,180.80
SOS - EFS Special Request	2	\$2.00	\$4.00	\$2.00	\$2.00	\$0.20	\$1.80
SOS - EFS Continuations	170	\$8.00	\$1,360.00	\$1,105.00	\$255.00	\$25.50	\$229.50
SOS - EFS Original Filings	271	\$8.00	\$2,168.00	\$1,761.50	\$406.50	\$40.65	\$365.85
REV - Sales/Use Tax Permit Lists	5	\$5.50	\$27.50	\$0.00	\$27.50	\$2.75	\$24.75
REV - Sales Tax Filings	0	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REV - Income Tax Withholding Filings (941N)	1,244	\$0.25	\$311.00	\$0.00	\$311.00	\$31.10	\$279.90
NBPA Renewals	1,288	5.00	\$158,785.00	\$19,810.00	\$6,440.00	\$644.00	\$5,796.00
NREC - Real Estate Commission Services	111	3% of Fee	\$15,940.00	\$15,461.80	\$478.20	\$47.82	\$430.38
E&A - Engineers & Architects License Renewa	1	5% of Fee	\$25.00	\$25.00	\$1.25	\$0.13	\$1.12
E&A - Engineers & Architects Recip	35	7% of Fee	\$5,250.00	\$5,250.00	\$262.50	\$26.25	\$236.25
Water Well Registrations	320	5% of Fee	\$27,570.00	\$25,640.10	\$1,929.90	\$192.99	\$1,736.91
REV - Motor Fuels Tax Filing	463	\$0.25	\$115.75	\$0.00	\$115.75	\$11.58	\$104.17
NDOA - Applicator permits	196	Variable	\$8,865.00	\$8,412.00	\$453.00	\$45.30	\$407.70
NDOA-Measuring device	5	Variable	\$532.62	\$520.22	\$12.40	\$1.24	\$11.16
NDOA-AGDRYBEAN/AGIMPORTEGG/AGCW	16	Variable	\$22,383.49	\$22,344.70	\$38.79	\$3.88	\$34.91
NDOA-AGSMALL_PACKAGE	5	Variable \$	\$3,018.09	\$3,000.00	\$18.09	\$1.81	\$16.28
NDOA-AGFFAL_Tonnage	2	Variable \$	\$48.09	\$43.50	\$4.59	\$0.46	\$4.13
NDOA-AGGFAL_Renew	5	Variable	\$141.23	\$130.00	\$11.23	\$1.12	\$10.11
NDOA - DAIRY/EGG/TURKEY	7	Variable	\$32,417.55	\$32,405.30	\$12.25	\$1.23	\$11.02
NDOA - Grape/Potato	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA -Food License Renewals	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGMILK_RENEW	1	Variable	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00
NDOA - AGACTNMRKT	-1	Variable	-\$0.01	-\$0.01	\$0.00	\$0.00	\$0.00
AG -Pesticide License Renewals	-2	Variable	-\$1,291.47	-\$1,280.00	-\$11.47	-\$1.15	-\$10.32
NDOA -Governor Ag Conference	0	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFM - Fireworks Licenses/Permits	256	Variable	\$9,591.24	\$9,025.00	\$566.24	\$56.62	\$509.62
OTC-Over the counter payment	9,648	Variable	\$1,423,351.00	\$1,395,787.59	\$27,563.41	\$2,756.34	\$24,807.07
PropertyTax Payments	140	Variable	\$215,278.15	\$213,269.14	\$2,009.01	\$200.90	\$1,808.11
DOL-Contractor Registration	1,061	Variable	\$47,644.45	\$44,455.00	\$3,189.45	\$318.95	\$2,870.50

NDOL_BOILER	21	Variable	\$1,895.50	\$1,832.50	\$63.00	\$6.30	\$56.70
NDOL_ELEVATOR	1	Variable	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00
NDOL_OVR_PMT	41	Variable	\$5,494.63	\$5,371.70	\$122.93	\$12.29	\$110.64
State Patrol Crime Report	1,062	\$18.00	\$33,264.00	\$27,720.00	\$5,544.00	\$554.40	\$4,989.60
State Patrol Crime Report - Subscriber	476	Variable	\$7,884.00	\$7,140.00	\$744.00	\$74.40	\$669.60
Event Registration	132	10% of Fee	\$4,635.00	\$4,181.50	\$453.50	\$45.35	\$408.15
Sarpy_Stop	291	Variable	\$34,795.00	\$33,949.42	\$845.58	\$84.56	\$761.02
SUBTOTAL			\$8,131,486.16	\$7,653,862.89	\$345,362.02	\$34,536.21	\$310,825.81

Transaction Services Not Subject to the 10% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NII Share
Court Records (Justice) Per Record	143,336	\$1.00	\$143,336.00	71,668.00	71,668.00	\$71,668.00
Court Records (Justice) Monthly	87	\$500.00	\$43,500.00	\$21,750.00	21,750.00	\$21,750.00
Court Records (Justice) Credit Card Searches	514	\$15.00	\$7,710.00	\$3,855.00	3,855.00	\$3,855.00
Court E-Filing	25,921	\$1.00	\$312,329.00	\$312,329.00	25,921.00	\$25,921.00
Court Citations	5,458	Variable	\$706,447.75	\$691,718.55	14,729.20	\$14,729.20
Court Payments	2,331	Variable	\$620,847.31	\$612,327.60	8,519.71	\$8,519.71
Lobbyist Registration	3	\$0.05	\$600.00	\$600.00	30.00	\$30.00
OTC-Court payments	4	Variable	\$803.12	\$783.61	19.51	\$19.51
LEG - BillTracker (1-3 eProfiles)	0	\$50.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (4-10 eProfiles)	0	\$100.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (11-20 eProfiles)	0	\$250.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (Unlimited eProfiles)	0	\$500.00	\$0.00	\$0.00	0.00	\$0.00
wccfile	387	Variable	\$1,605.00	\$555.00	\$1,050.00	\$1,050.00
sccalessubscr	774	Variable	\$774.00	\$387.00	387.00	\$387.00
SUBTOTAL			1,837,952.18	1,715,973.76	147,929.42	147,929.42
						\$42,703.37

Other Revenue Not Subject to the 10% Split with the Nebraska State Records Board

Other Revenue/Adjustments	Number	Fee per Item	Total Revenue	NII Gross Share	NII Share
Grants/ Special Projects			16,944.57	16,944.57	16,944.57
Subscriptions - New	396	50.00	19,800.00	19,800.00	19,800.00
- Renewals	1	50.00	50.00	50.00	50.00
Billing Minimums/Adjustments	0		0.00	0.00	0.00
Revenue Affecting adjustments					
SUBTOTAL			\$36,794.57	\$36,794.57	

Other Applications Maintained and Supported - No Revenue

Service/Volume Processed	No. of Transactions	Fee per Record	Total Revenue	Agency Share	NII Share
DAS - State Directory Order	0	5.00	0.00	0.00	0.00
DED -Conference Registration	0	75.00	0.00	0.00	0.00
DHHS - Birth Certificate Order	1,715	17.00	34,544.00	0.00	0.00
LCC -Tax Payments	35	variable	2,372,650.00	0.00	0.00
					0.00

SUBTOTAL


\$2,407,194.00

\$0.00

**Payment Statement
July 31, 2016**

TO: Nebraska State Records Board
c/o Secretary of State's Office
Room 2300, State Capitol
Lincoln, NE 68509-4608

FROM: Nebraska Interactive LLC
1 S. 13th, Suite 301
Lincoln, NE 68508



PERIOD COVERED: June 1st - June 30th

Transaction Services Subject to the 10% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NSRB Share (10%)	NII Share (90%)
DMV- DLR - Batch	18,216	\$3.00	\$54,648.00	\$36,432.00	\$18,216.00	\$1,821.60	\$16,394.40
DMV- DLR - Monitoring Fee	625,336	\$0.06	\$37,520.16	\$25,013.44	\$12,506.72	\$1,250.67	\$11,256.05
DMV- DLR - Interactive	69,536	\$3.00	\$208,608.00	\$139,072.00	\$69,536.00	\$6,953.60	\$62,582.40
DMV- DLR - Certified	34	\$3.00	\$102.00	\$68.00	\$34.00	\$3.40	\$30.60
DMV- DLR - Certified Transcript	224	\$4.00	\$896.00	\$672.00	\$224.00	\$22.40	\$201.60
DMV - DLR Single	1,247	\$3.00	\$3,741.00	\$2,494.00	\$1,247.00	\$124.70	\$1,122.30
DMV - Driver License Renew	6,244	Variable	\$153,516.75	\$145,640.00	\$7,876.75	\$787.68	\$7,089.07
DMV- TLR - Interactive	13,024	\$1.00	\$13,024.00	\$5,209.60	\$7,814.40	\$781.44	\$7,032.96
DMV- TLR - batch	33,384	\$1.00	\$33,384.00	\$13,353.60	\$20,030.40	\$2,003.04	\$18,027.36
DMV- TLR - Set-up Fee	0	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DMV- TLR - Special Request Runs	10	\$50.00	\$500.00	\$340.00	\$160.00	\$16.00	\$144.00
DMV- TLR - Vol. Over 2,000/Run	12	\$18.00	\$216.00	\$120.00	\$96.00	\$9.60	\$86.40
DMV - Reinstatement	1,964	\$3.00	\$149,348.00	\$143,450.00	\$5,898.00	\$589.80	\$5,308.20
DMV - Specialty Plates	1,436	\$3.00	\$60,163.00	\$55,855.00	\$4,308.00	\$430.80	\$3,877.20
DMV - IRP	212	Variable	\$482,052.91	\$481,128.96	\$923.95	\$92.40	\$831.55
DMV - IFTA	83	Variable	\$6,525.01	\$6,381.18	\$143.83	\$14.38	\$129.45
DMV - Single Trip Permit	860	Variable	\$34,166.00	\$31,400.00	\$2,766.00	\$276.60	\$2,489.40
DMV - Motor Vehicle Renewals	27,166	Variable	\$4,956,883.44	\$4,839,723.38	\$117,160.06	\$11,716.01	\$105,444.05
HHSS - Health Practitioner Lists	56	Variable	\$2,490.00	\$0.00	\$2,490.00	\$249.00	\$2,241.00
HHSS - Health Practitioner Lists Bulk	1	Variable	\$375.00	\$0.00	\$375.00	\$37.50	\$337.50
HHSS - Health License Monitoring	13,198	Variable	131.98	0.00	131.98	\$13.20	\$118.78
HHSS - Health License Monitoring Mo. Min.	0	Variable	0	0	0	\$0.00	\$0.00
HHSS - Health Risk Appraisal Company	0	50	0	0	0	\$0.00	\$0.00
HHSS - Health Risk Appraisal Employee	0	Variable	0	\$0.00	\$0.00	\$0.00	\$0.00
LCC Renewals	0	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LCC Local Renewals	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SED - Electrical Permits	822	4% of Fee	\$101,283.00	97,231.68	4,051.32	\$405.13	\$3,646.19
SED - Electrician License Renewal	0	2% of Fee	\$0.00	0.00	0.00	\$0.00	\$0.00
SED - Electrician Apprentice License	107	3.00	\$2,461.00	2,140.00	321.00	\$32.10	\$288.90
SED - License List	2	Variable	\$70.00	70.00	10.00	\$1.00	\$9.00
SEDEXAM3 - Exam Application (\$3 fee)	13	3.00	\$819.00	819.00	39.00	\$3.90	\$35.10
SEDEXAM5 - Exam Application (\$5 fee)	4	5.00	\$520.00	520.00	20.00	\$2.00	\$18.00
SOS - Corporation filings (LLC/LLP)	0	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - NonProfit Reports	0	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Document eDelivery	1,179	\$2/vari	\$92,570.19	\$89,688.00	\$2,882.19	\$288.22	\$2,593.97
SOS - Corp filings (Foreign/Domestic Corporati	-2	Variable	-\$2,676.80	-\$2,600.00	-\$76.80	-\$7.68	-\$69.12
SOS - Certificate of Good Standing Orders	72	\$10.00	\$720.00	\$720.00	\$0.00	\$0.00	\$0.00
SOS - Online Certificate of Good Standing	740	\$6.50	\$4,810.00	\$1,850.00	\$2,960.00	\$296.00	\$2,664.00
SOS - Online Certificate of Good Standing Cre	448	\$6.50	\$2,912.00	\$1,120.00	\$1,792.00	\$179.20	\$1,612.80

SOS - Corporate Monthly Batch Service	3	\$800.00	\$2,400.00	\$1,200.00	\$1,200.00	\$120.00	\$1,080.00
SOS - Corporate Special Request(TPE)	21	Variable	\$1,770.00	\$885.00	\$885.00	\$88.50	\$796.50
SOS - Corporate Special Request	6	\$15.00	\$90.00	\$45.00	\$45.00	\$4.50	\$40.50
SOS - Corporate Images Subscriber	4,608	\$0.45	\$2,073.60	\$1,474.56	\$599.04	\$59.90	\$539.14
SOS - Corporate Images Credit Card	2,557	\$0.45	\$1,150.65	\$818.24	\$332.41	\$33.24	\$299.17
SOS - Corporate Bi-Monthly Batch Service	0	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - Corporate Weekly Batch Service	9	\$300.00	\$2,700.00	\$1,350.00	\$1,350.00	\$135.00	\$1,215.00
SOS - UCC Bi-Monthly Batch Service	0	500.00	\$0.00	0.00	0.00	\$0.00	\$0.00
SOS - UCC Bulk Images	1	\$800.00	\$800.00	\$400.00	\$400.00	\$40.00	\$360.00
SOS - UCC Weekly Batch Service	9	\$300.00	\$2,700.00	\$1,350.00	\$1,350.00	\$135.00	\$1,215.00
SOS - UCC Interactive Searches	6,280	\$4.50	\$28,260.00	\$21,980.00	\$6,280.00	\$628.00	\$5,652.00
SOS - UCC Monthly Batch Service	2	\$800.00	\$1,600.00	\$800.00	\$800.00	\$80.00	\$720.00
SOS - UCC Special Request	193	Variable	\$386.00	\$193.00	\$193.00	\$19.30	\$173.70
SOS - UCC Periodic Dump	0	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - UCC Debtor Location	0	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - UCC Continuation Filings	1,287	\$8.00	\$10,296.00	\$8,365.50	\$1,930.50	\$193.05	\$1,737.45
SOS - UCC Original Filings	2,405	\$8.00	\$19,240.00	\$15,993.25	\$3,246.75	\$324.68	\$2,922.07
SOS - UCC Electronic Amendments	528	\$8.00	\$4,224.00	\$3,432.00	\$792.00	\$79.20	\$712.80
SOS - UCC Electronic Assignments	5	\$8.00	\$40.00	\$32.50	\$7.50	\$0.75	\$6.75
SOS - UCC Electronic Collateral Amendments	230	\$8.00	\$1,840.00	\$1,495.00	\$345.00	\$34.50	\$310.50
SOS - UCC Images	10,418	\$0.45	\$4,688.10	\$3,333.76	\$1,354.34	\$135.43	\$1,218.91
SOS - UCC BatchSemi Monthly	2	\$500.00	\$1,000.00	\$500.00	\$500.00	\$50.00	\$450.00
SOS - EFS Interactive Searches	1,029	\$4.50	\$4,630.50	\$3,601.50	\$1,029.00	\$102.90	\$926.10
SOS - EFS Special Request	0	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOS - EFS Continuations	272	\$8.00	\$2,176.00	\$1,768.00	\$408.00	\$40.80	\$367.20
SOS - EFS Original Filings	223	\$8.00	\$1,784.00	\$1,449.50	\$334.50	\$33.45	\$301.05
REV - Sales/Use Tax Permit Lists	10	\$5.50	\$55.00	\$0.00	\$55.00	\$5.50	\$49.50
REV - Sales Tax Filings	0	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REV - Income Tax Withholding Filings (941N)	0	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NBPA Renewals	888	5.00	\$110,495.00	\$110,495.00	\$3,735.00	\$373.50	\$3,361.50
NREC - Real Estate Commission Services	125	3% of Fee	\$21,765.00	\$21,112.05	\$652.95	\$65.30	\$587.65
E&A - Engineers & Architects License Renewa	4	5% of Fee	\$512.00	\$512.00	\$25.60	\$2.56	\$23.04
E&A - Engineers & Architects Recip	18	7% of Fee	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Well Registrations	251	5% of Fee	\$21,370.00	\$19,874.10	\$1,495.90	\$149.59	\$1,346.31
REV - Motor Fuels Tax Filing	459	\$0.25	\$114.75	\$0.00	\$114.75	\$11.48	\$103.27
NDOA - Applicator permits	66	Variable	\$2,950.00	\$2,798.00	\$152.00	\$15.20	\$136.80
NDOA-Measuring device	3	Variable	\$2,431.00	\$2,366.82	\$64.18	\$6.42	\$57.76
NDOA-AGDRYBEAN/AGIMPORTEGG/AGCW	4	Variable	\$9,542.29	\$9,535.29	\$7.00	\$0.70	\$6.30
NDOA-AGSMALL_PACKAGE	17	Variable \$	4,314.33 \$	4,150.00 \$	164.33	\$16.43	\$147.90
NDOA-AGFFAL_Tonnage	2	Variable \$	2,379.06 \$	2,328.57 \$	50.49	\$5.05	\$45.44
NDOA-AGGFAL_Renew	4	Variable	\$83.11	\$75.00	\$8.11	\$0.81	\$7.30
NDOA - DAIRY/EGG/TURKEY	6	Variable	\$28,877.35	\$28,866.85	\$10.50	\$1.05	\$9.45
NDOA - Grape/Potato	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA -Food License Renewals	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOA - AGMILK_RENEW	-1	Variable	-\$0.01	-\$0.01	\$0.00	\$0.00	\$0.00
NDOA - AGACTNMRKT	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AG -Pesticide License Renewals	2	Variable	\$1,283.50	\$1,280.00	\$3.50	\$0.35	\$3.15
NDOA -Governor Ag Conference	0	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFM - Fireworks Licenses/Permits	264	Variable	5,963.16	5,515.00	\$448.16	\$44.82	\$403.34
OTC-Over the counter payment	10,255	Variable	\$1,465,769.29	\$1,438,370.39	\$27,398.90	\$2,739.89	\$24,659.01
PropertyTax Payments	133	Variable	\$366,572.53	\$365,509.70	\$1,062.83	\$106.28	\$956.55
DOL-Contractor Registration	1,137	Variable	\$50,421.00	\$47,010.00	\$3,411.00	\$341.10	\$3,069.90

NDOL_BOILER	38	Variable	\$2,907.00	\$2,793.00	\$114.00	\$11.40	\$102.60
NDOL_ELEVATOR	0	Variable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NDOL_OVR_PMT	58	Variable	\$5,794.87	\$5,677.36	\$117.51	\$11.75	\$105.76
State Patrol Crime Report	1,053	\$18.00	\$30,420.00	\$25,350.00	\$5,070.00	\$507.00	\$4,563.00
State Patrol Crime Report - Subscriber	405	Variable	\$6,759.00	\$6,075.00	\$684.00	\$68.40	\$615.60
Event Registration	113	10% of Fee	\$4,056.00	\$3,659.20	\$396.80	\$39.68	\$357.12
Sarpy_Stop	330	Variable	\$38,545.00	\$37,608.31	\$936.69	\$93.67	\$843.02
SUBTOTAL			\$8,681,708.72	\$8,329,340.28	\$353,498.04	\$35,349.82	\$318,148.22

Transaction Services Not Subject to the 10% Split with the Nebraska State Records Board

Service/Volume Processed	No. of Records	Fee per Record	Total Revenue	Agency Share	NII Gross Share	NII Share
Court Records (Justice) Per Record	141,155	\$1.00	\$141,155.00	70,577.50	70,577.50	\$70,577.50
Court Records (Justice) Monthly	86	\$500.00	\$43,000.00	\$21,500.00	21,500.00	\$21,500.00
Court Records (Justice) Credit Card Searches	526	\$15.00	\$7,920.00	\$3,960.00	3,960.00	\$3,960.00
Court E-Filing	13,073	\$1.00	\$313,806.00	\$313,888.00	13,073.00	\$13,073.00
Court Citations	5,962	Variable	\$785,058.84	\$769,035.14	16,023.70	\$16,023.70
Court Payments	2,216	Variable	\$594,584.09	\$586,207.38	8,376.71	\$8,376.71
Lobbyist Registration	4	\$0.05	\$800.00	\$800.00	40.00	\$40.00
OTC-Court payments	1	Variable	\$160.91	\$157.00	3.91	\$3.91
LEG - BillTracker (1-3 eProfiles)	1	\$50.00	\$50.00	\$25.00	25.00	\$25.00
LEG - BillTracker (4-10 eProfiles)	0	\$100.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (11-20 eProfiles)	0	\$250.00	\$0.00	\$0.00	0.00	\$0.00
LEG - BillTracker (Unlimited eProfiles)	0	\$500.00	\$0.00	\$0.00	0.00	\$0.00
wccfile	349	Variable	\$1,515.00	\$585.00	\$930.00	\$930.00
sccalessubscr	832	Variable	\$832.00	\$416.00	416.00	\$416.00
SUBTOTAL			1,888,881.84	1,767,151.02	134,925.82	134,843.82
						\$26,495.87

Other Revenue Not Subject to the 10% Split with the Nebraska State Records Board

Other Revenue/Adjustments	Number	Fee per Item	Total Revenue	NII Gross Share	NII Share
Grants/ Special Projects			20,440.82	20,440.82	20,440.82
Subscriptions - New	396	50.00	19,800.00	19,800.00	19,800.00
- Renewals	0	50.00	0.00	0.00	0.00
Billing Minimums/Adjustments	0		0.00	0.00	0.00
Revenue Affecting adjustments					
SUBTOTAL			\$40,240.82	\$40,240.82	

Other Applications Maintained and Supported - No Revenue

Service/Volume Processed	No. of Transactions	Fee per Record	Total Revenue	Agency Share	NII Share
DAS - State Directory Order	0	5.00	0.00	0.00	0.00
DED -Conference Registration	0	75.00	0.00	0.00	0.00
DHHS - Birth Certificate Order	1,682	17.00	33,830.00	33,830.00	0.00
LCC -Tax Payments	34	variable	2,688,219.00	2,688,219.00	0.00
					0.00

SUBTOTAL

\$2,722,049.00

\$2,722,049.00

Appendix 2

PROJECT STATUS REPORT – 7/1/2016PROJECT MANAGER: EVERS, JESSICA

State Court Administrator

Current phase: N/A –This bi-weekly updates will cover all work in progress on multiple services

Phase completion target date: 12/31/2016 The bi-weekly updates will outline and follow progress on all work to be completed.

Progress since last update:**Service:** Appellate Court eFiling

- 7/01/2016 NI and the Courts are scheduled to meet to discuss pending questions on partner testing feedback
 - Next Steps:
 - Development to make changes based upon partner feedback

Service: Trial Court eFiling

- 6/16/2016 NI provided change request to AOC for review and approval. Change request includes code changes for remaining civil subtypes to be included in eFiling.
- 6/17/2016 AOC returned signed change request
 - eFiling Enhancement to add logic changes needed to incorporate all civil subtypes should be slatted after Judge Portal II
- Ne.gov has compiled data needed and is currently evaluating to determine if users can be billed as subscribers.
 - 6/29/2016 NI received VP approval to move forward
 - 7/11/2016 NI and the courts met to discuss implementation

Service: Trial Court eFiling Batch/Web Service

- 7/5/2016 NI sent a follow up to Justice Works regarding Go Live schedule.
- 5/31/2016 NI still waiting to receive confirmation of Sarpy or Adams County Go Live.
 - Platte County
 - Sarpy County
 - City of Omaha, Attorney Office
- Other Interests in Batch/Web Service
 - Lancaster County Attorney
 - Brumbaugh & Quandahl
 - 6/15/2016 NI sent a reminder for B&Q to respond to NI inquiries about Go Live
 - Legal Aide
 - CHARTS
 - Probation
 - Douglas County Sheriff
 - Expected Go Live 7/5/2016

- Jefferson County Sheriff

Service: Judge Portal

Phase IA

Includes: Redesign of File an Order, Proposed order, Attach Confidential Documents. New features are Notifications and Deliberation Notes (which have been hidden until further notice)

- 6/20/2016 Phase IA was promoted to Production

Court Document Transfer Application

- 7/5/2016 Phase was launched to Production

Judge Portal Phase IB

Includes: Docket Entries and Case Search (to include primary web services only; case/party info, docket entries and the register of actions)

- 7/8/2016 Development completion expected 7/8/2016

Judge Portal Phase 2

Includes: Case Management & Progression

- 7/11/2016 NI and Courts are scheduled to meet and discuss Phase 2 technical requirements

Service: ePayments

- **ePayment (Interactive)**
 - 6/24/2016 QA Testing begin
- **ePayment (Bulk)**
 - Deferred until Interactive changes are implemented

Service: ePublication/SCCALES Case Search

- NI will work with the AOC to determine resource and priority for the change request to link to opinions from the case search application

Service: Mediator

- NI will work with the AOC to determine resource and priority for the change request to allow PDF upload and other changes to Mediator Biennial submissions. Estimated hours = 30

Service: JUSTICE bulk subscription tier

- Ne.gov is gathering data to provide a new Bulk Subscriber tier rate

Service: JUSTICE Special requests

- Ne.gov is waiting for Table Schemas and progress on a new database for JUSTICE record tables.
- AOC will provide previous user requests for Ne.gov to review

Service: Certified Records

- Ne.gov and AOC have deferred this for a future project

Outstanding items:

Project	Action item	Start Date	Due Date	Responsible Party	Complete: Yes/No
Appellate eFiling	Partner Testing	5/26/2016	6/24/2016	AOC	Yes
Appellate eFiling	Implement partner feedback	7/6/2016	7/15/2016	Ni	No
Trial Court eFiling	Review and Approve change request for subtypes	6/17/2016	7/15/2016	NI	Yes
Trial Court eFiling	Add Condemnation Subtype	6/1/2016	6/15/2016	NI	No
Trial Court eFiling	Get approval to modify eFiling to Subscriber billing	4/16/2016	5/16/2016 5/31/2016	NI	Yes
Case Search	Provide Previous User requests	--	1/31/2016	AOC	No
Judge Portal Phase I A	Partner Review and Approval	6/6/2016	6/17/2016	AOC	Yes
Judge Portal Phase I B	Development	6/13/2016	7/8/2016	NI	No
Judge Portal	Web Service Details for case search/summary	1/12/2016	1/31/2015 2/22/2016 6/27/2016	AOC	No
Court Document Transfer	QA/Testing	6/13/2016	6/17/2016	NI	Yes
ePayment	QA/Testing	6/24/2016	7/15/2016	NI	No
SCCALES Case Search	Resource/Prioritize case search change request	4/18/2016	5/13/2016 7/5/2016	NI & AOC	No
Mediator	Resource/Prioritize change request	6/17/2016	7/16/2016	NI & AOC	No

End of the Quarter Value Savings Statement:

The table below illustrates the direct cost savings to your agency in regards to existing and new service for 2016.

Associated Service	Time logged	Value Savings
Appellate Courts Case Search	0.5	\$62.50
Court Appellate eFiling	404.25	\$50,531.25
Court Case Search	4.3	\$537.50
Court Citation Payments	0.15	\$18.75
Court document eFiling 2.0	914.2	\$114,275.00
Court ePayments	325.25	\$40,656.25
Courts ePublications	6.5	\$812.50
Courts Interpreter Scheduling	23.25	\$2,906.25
Courts Presentence Investigation Reports (PSIs)	170.5	\$21,312.50
Marketing - Reporting Only	18	\$2,250.00
Mediator approval application	4	\$500.00
Mediator approval application	7.5	\$937.50
Project Management - Reporting Only	15	\$1,875.00
Total Value Savings	1893.4	\$236,675.00

PROJECT STATUS REPORT –7/1/2016**PROJECT MANAGER: EVERS, JESSICA**

Health & Human Services, Department of–

Current phase: N/A - This bi-weekly updates will cover all work in progress on multiple services.

Phase completion target date: This status reports provides progress and value for ongoing projects with NDA.

Progress since last update:**Service:** Nursing License Payport & Mail Form

- 6/27/2016: NI and Heidi Burkland (+team) met to discuss partner mail form feedback
- 6/28/2016 NI sent addenda to Don and Nursing team for completion
- 7/8/2016 NI to complete mail form feedback changes
- 7/8/2016 NI to test split disbursement payments with NSP
- 7/13/2016 NI and Nursing Team are scheduled to meet
 - Agenda
 - PayPort Admin Training
 - Mail Form Review
 - Split Disbursement, including all reporting options

Service: Medicaid & Long-Term Care (MLTC)

- 6/3/2016 NI confirmed with MLTC that eCheck only is an option
- 6/10/2016 NI met with Don Swartz regarding the Addenda Form.
 - Next Steps:
 - DHHS to returned completed addendum
 - MLTC Team to internally discuss users, permissions and items
- 7/1/2016 NI sent an email to schedule formal Payport Training

Service: Radiological Health Payport & Mail Form

- 6/17/2016 DHHS Provided Feedback on Mail Form
- 7/8/2016 (or before) NI will have feedback implemented into Mail Form
- 6/10/2016 NI met with Don Swartz regarding the Addenda Form.
 - Next Steps:
 - DHHS to returned completed addenda
 - NI to then set up Payment Processing
 - DHHS to approve mail form

Service: Reproductive Health (NRH) Event Registration

- 6/18/2016 NI sent follow up to Jessica Sebege. Requesting a response as to whether or not Event Reg will be used.

Service: License Lookup

- 6/30/2016 NI Sent follow up regarding change request approval
- 6/10/2016 NI sent mockup of new wallet card for approval
 - 6/20/2016 Heidi sent NI feedback
 - 6/22/2016 NI made changes based on feedback to Heidi
 - Next Steps:
 - Heidi to approve wallet card mock up
 - Heidi to respond to NI follow up questions
 - NI to then complete a change request

Service: Licensure/Nursing Practitioner Lists

- 5/16/2016 NI Began development of requested changes to include email address & phone numbers for licensees. NI is waiting for new files with above information included.

Service: DHHS Website

- 4/15/2016 Scheduled due date: DHHS to approve website mockup
 - Next Step: DHHS to return signed contract
- Next Step: Courtney to provide feedback by 6/17/2016

Service: Vital Records

- 1/6/2016 Last Follow up from NI after demonstration of the NI Enterprise solution
 - Further follow up pending Management discussion regarding merchant fees pursuant to new contact.

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Ashly Eickmeier

Department of Health & Human Services (DHHS) - Meadowlark Website Redesign

Current Phase: Design

Completion Target Date: Early 2017

Progress Since Last Update:

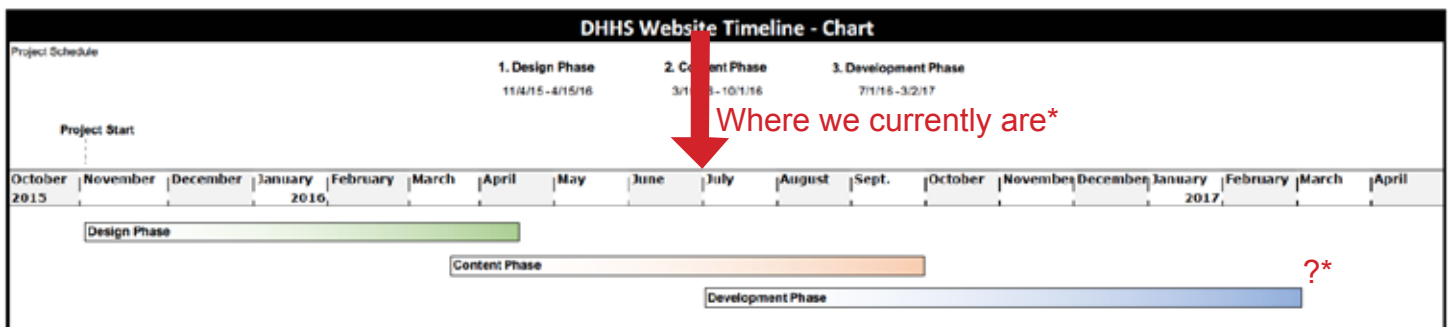
- Met on 6/14 at 3:00pm to discuss overall design and home page, about menu example, and division mockups with Kathie, Greg, Courtney and Matt.
- Courtney will be providing us feedback Friday (6/17/16)
 - Nebraska Interactive is still waiting as of 7/1 for the feedback regarding the mockups

Total hours Nebraska Interactive has spent on the project: 125

Outstanding items to be completed before moving on to next phase (the content phase):

Action Item	Start Date	Due Date	Responsible Party	Completed: Yes/No
DHHS sign the website redesign contract			DHHS	No
Content optimization/updates for each division			Both	No
Mock-up approval	11/4/15	4/15/16	DHHS	No
SharePoint Integration	1/20/16	on hold	Nebraska Interactive	No

Project Overview & Time Line:



*The project time-line and target launch date will continue to be pushed back until the design is approved.

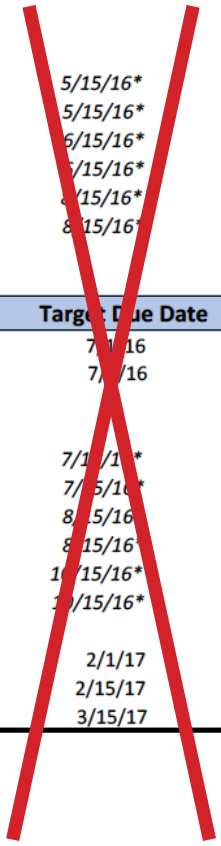
PROJECT STATUS REPORT - 7/1/16

DESIGNER: Ashly Eickmeier

DHHS Website Timeline - Breakdown

Timeline is subject to change depending on feedback, response time, etc

1 Design Phase		Target Due Date
1a.	Layout key stakeholders of the website redesign & their wishes for the new design	11/4/15
1b.	3 Mockups of design layout with time for 2 revisions ← Where we currently are*	4/15/16
2 Content Phase		Target Due Date
2a.	DHHS departments will work on revising and/or reorganizing content for the new website	
2b.	Once the content from each department is ready, it will be added into the website by department	
	Departments:	
	Veterans' Homes	5/15/16*
	Developmental Disabilities	5/15/16*
	Behavioral Health	6/15/16*
	Medicaid & Long Term Care	7/15/16*
	Children & Family Services	8/15/16*
	Public Health	8/15/16*
	<i>*This timeframe may be adjusted depending upon the department's available time</i>	
3 Development Phase		Target Due Date
3a.	Once a mockup has been decided upon and approved, Nebraska.gov will begin building the home page of the website	7/1/16
3b.	Also during this time, research and development time will be spend on new modules and configurations for the site	7/1/16
3c.	As each Department's content is ready to be added to the website, it will be added per each section & reviewed	
	Departments:	
	Veterans' Homes	7/15/16*
	Developmental Disabilities	7/15/16*
	Behavioral Health	8/15/16*
	Medicaid & Long Term Care	8/15/16*
	Children & Family Services	10/15/16*
	Public Health	11/15/16*
	<i>*This timeframe may be adjusted depending upon the department's available time</i>	
3d.	Further testing and overall review	2/1/17
3e.	Website Training	2/15/17
3f.	Target Launch Date	3/15/17



PROJECT STATUS REPORT – 7/1/2016

PROJECT MANAGER: NATALIE ERB

Department of Motor Vehicles

Current phase: On-going

Phase completion target date: 12/31/2016

Driver Licensing Services – Progress since last update:

Service: Driver Licensing Services

Project: Change of Address

Project Phase: Launched

DMV Contact: Sara O'Rourke

NE.gov Developer: Aaron Steager

NE.gov PM: Jane Rihanek

A new project to allow individuals renewing their driver license online will enhance the existing Driver License Services application to give the user the ability to upload proof of address change documents that would be submitted to the DMV for review and approval of the renewal.

- This new service was launched on 6/28/16. DMV has identified some changes they would like to the service. NE.gov is working on a Change Request document for those changes. Marketing efforts continue with social media posting, flyers, website updates, and a demo to use for a press conference.

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept/Planning	5/12/15	12/31/15	85.75	\$10,718.75
Development	1/8/15	3/28/16	261.50	\$32,687.50
Testing	3/31/16	6/3/16	46.50	\$5,812.50
Post-Launch	6/28/16		6.00	\$750.00
Total Value	-	-	399.75	\$49,968.75

Target Launch Date: 6/28/16

Actual Launch Date: 6/28/16

Service: Driver License Reinstatement

Project: Certificate of Completion

Project Phase: Development

DMV Contact: Kathy Van Brocklin, DMV Financial Responsibility Division

NE.gov PM: Natalie Erb and Jane Rihanek

The Financial Responsibility department would like to have their database populated when a driver takes a course to remediate the standing of their license. The Drivers Education app will be enhanced so the Driver Schools can update the pass/fail of the drivers.

- Development is in process. We have finished the initial development and UI/UX is working to re-template the application.

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept	11/16/15	3/29/16	19.00	\$2,375.00
Planning	3/30/16	5/24/16	15.00	\$1,725.00
Development	6/13/16		39.75	\$4,968.75
Testing				
Total Value	-	-	73.75	\$9,218.75

Target Launch Date: July 2016

Actual Launch Date:

Service: New Service

Project: Driver Licensing Forms

Project Phase: Concept

DMV Contact: Sara O'Rourke

NE.gov PM: Natalie Erb

NE.gov met with DMV on 5/17/16 to learn of the initial scope of the project. NE.gov is partnering with DMV to review the RFP for lobby management regarding the NE.gov portion of the project for Forms. NE.gov has approved the draft of RFP language that references NE.gov. This project timeline is dependent on working with the identified lobby management vendor chosen by the DMV.

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept	05/17/16		2.5	\$312.50
Planning				
Development				
Testing				
Total Value	-	-	2.5	\$312.50

Target Launch Date: Pending DMV RFP for Lobby Management System. Initial estimate from DMV is that they would like to launch Phase 1, End of 2017.

Actual Launch Date:

Service: New Service

Project: CDL Renewals

Project Phase: Concept

DMV Contact: Sara O'Rourke

NE.gov PM: Natalie Erb

NE.gov and DMV are working through the Concept Phase.

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept	6/16/16		2.25	\$281.25
Planning				
Development				
Testing				
Total Value	-	-	2.25	\$281.25

Target Launch Date: TBD

Actual Launch Date:

Vehicle Services – Progress since last update:

Service: Specialty/Message License Plate System

Project: Breast Cancer Awareness Plates and Mountain Lion Conservation Plates

Project Phase: Development

DMV Contact: Betty Johnson

NE.gov PM: Jane Rihanek

The DMV will be completing the necessary mainframe programming for both of these new plate types by 8/1/16. These two plate types will be bundled into one Enhancement Request, but the Breast Cancer plate will be hidden, not deployed, until 1/1/17. The Enhancement Request document was approved with signature on 6/3/16. A developer has been assigned to this project.

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept	5/10/16	5/10/16	0.25	\$31.25
Planning	5/23/16	6/3/16	1.75	\$218.75
Development				
Testing				
Total Value	-	-	2.00	\$250.00

Target Launch Date: 10/1/16

Actual Launch Date:

Service: Specialty/Message License Plate System

Project: Historical Plates

Project Phase: Planning

DMV Contact: Betty Johnson

NE.gov PM: Jane Rihanek

NE.gov will create an Enhancement Request for this new plate type by 6/24/16.

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept	5/10/16	5/10/16	0.25	\$31.25
Planning				
Development				
Testing				
Total Value	-	-	0.25	\$31.25

Target Launch Date: TBD

Actual Launch Date:

Service: Title, Lien & Registration

Project: VIN Validation Process Changes

Project Phase: Testing

DMV Contact: Betty Johnson

NE.gov PM: Natalie Erb

- Development completed.
- Regression testing in progress.
- Launch date has been moved to week of July 5th.

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept	5/10/16	6/08/16	1.50	\$187.50
Planning	6/8/16	6/14/16	1.25	\$156.25
Development	6/15/16	6/20/16	5.50	\$687.50
Testing	6/24/16			
Total Value	-	-	8.25	\$1,031.25

Target Launch Date: 6/30/16

Actual Launch Date:

Service: Handicap Permits

Project: Handicap Permits DMV Mainframe Changes and FAQ Updates

Project Phase: Concept

DMV Contact: Betty Johnson

NE.gov PM: Natalie Erb

- NE.gov received wording updates, and has submitted the updates to Development.

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept	5/10/16	6/20/16	0.50	\$62.50
Planning	6/20/16	6/24/16	1.00	\$125.00
Development	6/24/16		0.75	\$93.75
Testing				
Total Value	-	-	2.25	\$281.25

Target Launch Date: 7/21/16

Actual Launch Date:

Service: Vehicle Registration

Project: New Plate Year

Project Phase: Concept

DMV Contact: Betty Johnson

NE.gov PM: Natalie Erb

- NE.gov has deployed the Plate Renewal application into the test environment for DMV.
- DMV is reviewing the Plate Series Application to determine changes needed for new plate year. Once changes are determined NE.gov will complete the change request.

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept	5/10/16		10.95	\$1,368.75
Planning				
Development				
Testing				
Total Value	-	-	10.95	\$1,368.75

Target Launch Date: 12/1/16

Actual Launch Date:

Motor Carrier Services – Progress since last update:

Task: CCP and EGX implementation

DMV Contact: Cathy Beedle

NE.gov PM: Natalie Erb

- NI is also working to determine solutions for CCP feedback provided during the meeting.

Future Projects:

DMV and NE.gov have been in discussions about upcoming project opportunities. These include the below list and we will work toward identifying feasibility and priority in the coming months.

Vehicle Services Projects

Status: NE.gov will have a Change Request created by July 11th.

- Vehicle Tax Estimator - Changes to User Interface regarding Purchase Information fields and layout. These application changes were initiated by NE.gov from user feedback.

Financial Responsibility Projects

Status: NE.gov has initiated a meeting request for a meeting in early July to discuss these two projects. Waiting to hear back for a day/time that works.

- SR22/26 Reporting from Insurance Companies
- Driver Privilege Services – Statement of Lost Motor Vehicle

Driver Licensing Services Projects

Status: DMV is waiting for the next Legislative Session to determine need for this project.

- School Bus Driver Medical Examiner Report Uploads - Add the capability for school bus drivers/schools to upload their drivers' Medical Examiner Reports to the DMV. Estimated users in one year would be 750 annually, facilitating online renewals.

Outstanding Items:

Action item	Due Date	Responsible Party	Completed: Yes/No
NE.gov has requested to schedule a Meeting with Financial Responsibility Projects to talk about Future projects. Waiting for date/time that work for DMV	7/1/16	DMV	No

End of Quarter Value Savings Statement

The table below illustrates the direct cost savings to your agency in regards to existing and new services for 2016 YTD.

Service Title	Hours Invested	Value Added
Certified Driver Record (CDR) Administration	23.5	\$2,937.50
clickDMV - Website	1.5	\$187.50
Commercial Driver License System	16	\$2,000.00
Cost Avoidance Calculator	1	\$125.00
Driver License Record (DLR) Administration Application	2.25	\$281.25
Driver License Record (DLR) Batch	1.5	\$187.50
Driver License Record (DLR) Monitoring Service	3	\$375.00
Driver License Record (DLR) Point-To-Point	0.25	\$31.25
Driver License Services - Change of Address	369	\$46,125.00

Driver License Services - New/Renewal/Duplicate Application	50.75	\$6,343.75
Driver Privilege Services	0.75	\$93.75
Handicap Permits	2.75	\$343.75
IFTA Quarterly Payment System	3.5	\$437.50
IRP Payment System	6.25	\$781.25
Marketing - Reporting Only	312.75	\$39,093.75
Motor Vehicle Registration Renewal - eNotice	40.25	\$5,031.25
New Service	6.75	\$843.75
Specialty/Message License Plate Administration	28.25	\$3,531.25
Student Driver Safety Waiver Admin	96	\$12,000.00
Title, Lien & Registration (TLR) Interactive	15	\$1,875.00
Total Value	981.00	\$122,625.00

Hours include: project management, business analysis, product development, testing, and issue resolution.

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Ashly Eickmeier

**Department of Insurance (DOI) -
Meadowlark Website Redesign**

Current Phase: Content & Development Phase

Completion Target Date: August 15, 2016

Progress Since Last Update:

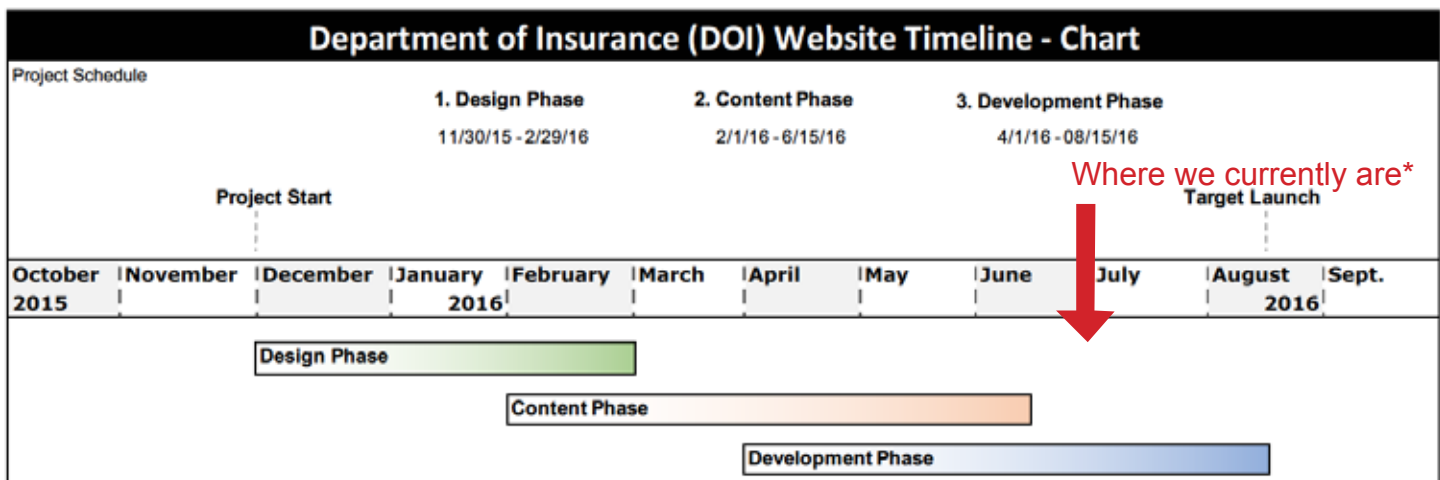
- Development of the home page has been completed
- Some of the Consumer section of the DOI content has been added to the website (<https://doi.nebraska.gov/index>)

Total hours Nebraska Interactive has spent on the project: 31

Outstanding items to be completed:

Action Item	Start Date	Due Date	Responsible Party	Completed: Yes/No
Content updates from DOI		6/15/16	DOI	in progress

Project Overview & Time Line:



PROJECT STATUS REPORT - 7/1/16

DESIGNER: Ashly Eickmeier

DHHS Website Timeline - Breakdown		
<i>Timeline is subject to change depending on feedback, response time, etc</i>		
1	Design Phase	Target Due Date
1a.	Layout key stakeholders of the website redesign & their wishes for the new design	
1b.	3 Mockups of design layout with time for 2 revisions	2/29/16
1c.	DOI new logo design	2/29/16
2	Content Phase	Target Due Date
2a.	DOI departments will work on revising and/or reorganizing content for the new website	
2b.	Once the content from each department is ready, it will be added into the website by department	
	Departments:	
	For Consumers	4/1/16*
	For Producers	5/1/16*
	For Insurers	6/1/16*
	Public Information	7/1/16*
	<small>*This timeframe may be adjusted depending upon the department's available time</small>	
3	Development Phase	Target Due Date
3a.	Once a mockup has been decided upon and approved, Nebraska Interactive will begin building the home page of the website	4/1/16
3b.	Also during this time, research and development time will be spend on new modules and configurations for the site	5/1/16
3c.	As each Department's content is ready to be added to the website, it will be added per each section & reviewed	
	Departments:	
	For Consumers	4/30/16*
	For Producers	5/30/16*
	For Insurers	6/30/16*
	Public Information	7/30/16*
	<small>*This timeframe may be adjusted depending upon the department's available time and the amount of content Nebraska Interactive will impart</small>	
3d.	Further testing and overall review	8/1/16
3e.	Website Training (wth James & Glen after first section is complete)	5/1/16
3f.	Target Launch Date	8/15/16

Where we currently are*

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Levi Campbell

**Nebraska Commission for the Blind and Visually Impaired (NCBVI) -
Meadowlark Website Redesign**

Current Phase: Content/Development

NEW Completion Target Date: August 30, 2016

Progress Since Last Update:

- New target launch date established, 8/30/16
- As of 7/1/16 at noon, we have not received the zip drive with archived minutes pdfs from NCBVI yet
 - All of the archived minutes (both print and audio) will be moved over to the new site.
- Waiting for further content updates after NCBVI to meet the new deadline

Total hours Nebraska Interactive has spent on the project to date: 42

Outstanding items to be completed before moving on to next phase:

Action Item	Start Date	Due Date	Responsible Party	Completed: Yes/No
Content Revision*	1/1/16	ASAP	NCBVI	No
Nebraska Interactive to add all archived minutes (print & audio) to new site		6/30/16	NI	No
Nebraska Interactive to add all annual reports to new site		6/30/16	NI	Yes

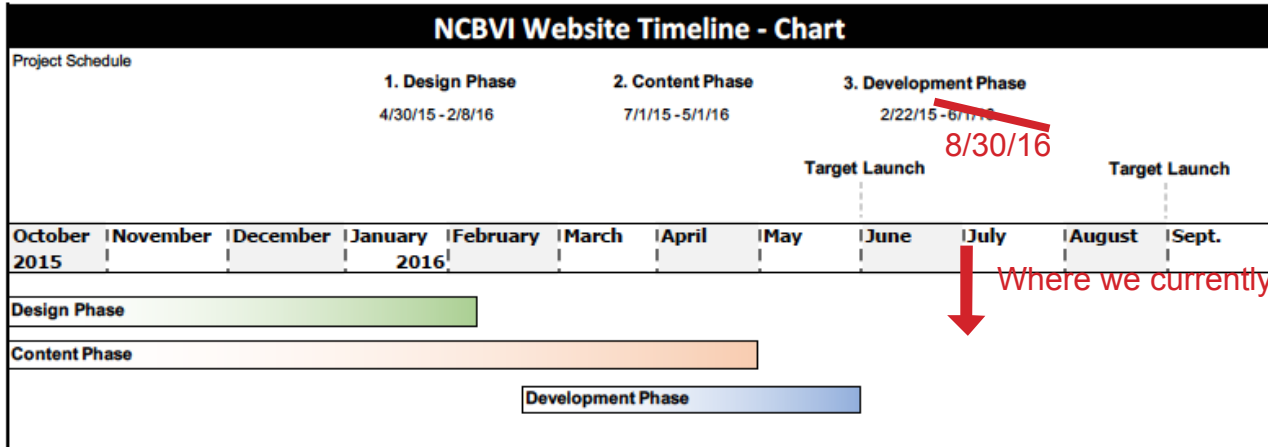
** This item's due date is subject to change based on department availability.*

Project Overview & Time Line:

See second page.

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Levi Campbell



NCBVI Website Timeline - Breakdown

Timeline is subject to change depending on feedback, response time, etc

1	Design Phase	Date
1a.	Mockup's Approved	2/8/16
2	Content Phase	Target Due Date
2a.	NCBVI will work on revising and/or reorganizing content for the new website	
2b.	Once the content for each section is ready, it will be added into the website accordingly	
	Sections:	
	Services	5/1/16*
	About Us	5/1/16*
	Board of Commissioners	5/1/16*
	Client Assistance Program	5/1/16*
	FAQs	5/1/16*
	Media	5/1/16*
	Resources	5/1/16*
	Contact	5/1/16*
	<small>*This timeframe may be adjusted depending upon the department's available time</small>	
3	Development Phase	Target Due Date
3a.	Begin building homepage of website	3/11/16
3b.	Also during this time, research and development time will be spend on new modules and configurations for the site	3/11/16
3c.	As each section's content is ready to be added to the website, it will be added per each section & reviewed	
	Sections:	
	Services	5/20/16*
	About Us	5/20/16*
	Board of Commissioners	5/20/16*
	Client Assistance Program	5/20/16*
	FAQs	5/20/16*
	Media	5/20/16*
	Resources	5/20/16*
	Contact	5/20/16*
	<small>*This timeframe may be adjusted depending upon the department's available time</small>	
3d.	Testing	5/25/16
3e.	Website Training	5/27/16
3f.	Target Launch Date	8/30/16

PROJECT STATUS REPORT – 7/1/2016

PROJECT MANAGER: JANE RIHANEK

Nebraska Commission on Law Enforcement and Criminal Justice**Service: Criminal Justice Directory Look-up (New)**

Project: Create an interactive search of criminal justice agencies where the user can select items such as type of agency, county, city, etc. that would be displayed in a table of results. Users would be able to export results to a .csv file or some other similar format. This is a Time & Materials project that has been estimated at approximately 61 hours or \$6,920 to develop.

Status: Development has completed. NCC is testing.

Phase	Start Date	End Date	Responsible Party	Completed
Concept	7/6/15	10/30/15	NCC & NI	Yes
Planning (Prototype)	1/12/16	4/7/16	NCC & NI	Yes
Development	5/9/16	5/20/16	NI	Yes
Testing	5/31/16		NCC & NI	No
Launch			NI	No

Target Launch Date: Spring 2016

Actual Launch Date:

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Wes Fairhead

**Nebraska Commission for the Deaf and Hard of Hearing (NCDHH) -
Meadowlark Website Redesign**

Current Phase: Content & Development

Completion Target Date: December 1, 2016

Progress Since Last Update:

- Development of the home page of the new website continues. Once Nebraska Interactive has finished development on the home page, we will meet to continue on the project or email NCDHH a link to the new site to see the new website progress.

Total hours Nebraska Interactive has spent on the project to date: 50.5

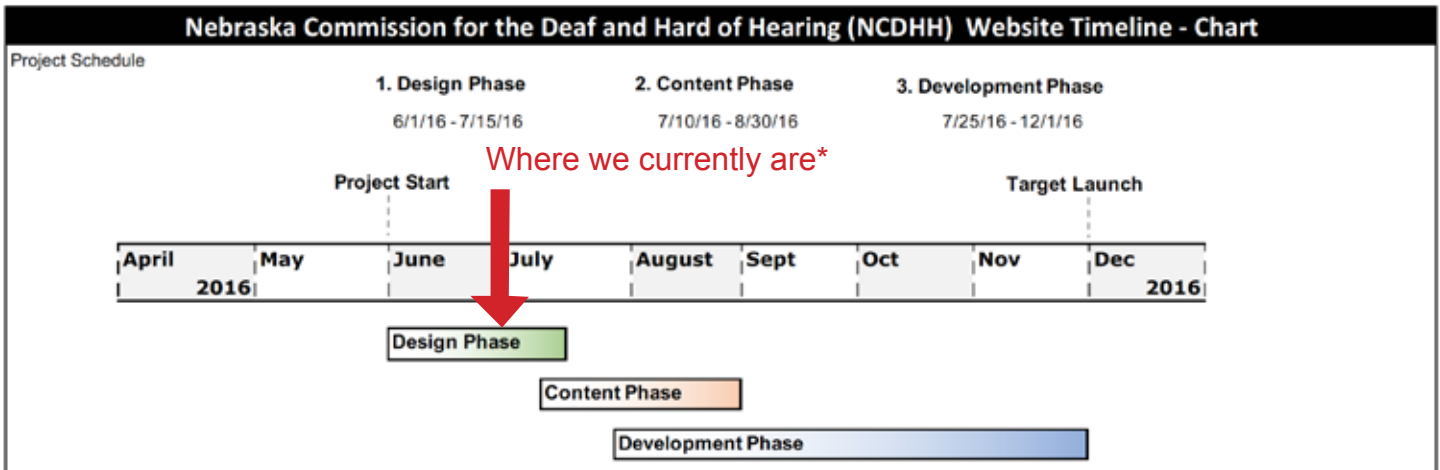
Outstanding items to be completed before moving on to next phase:

Action Item	Start Date	Due Date	Responsible Party	Completed: Yes/No
Contract signed	-	4/14/16	NCDHH	Yes
Mockup approved	-	6/9/16	NCDHH	Yes
NCDHH work on revising to revamping any website content before moved over to new site	As time allows	8/30/16	NCDHH	No
NI begin developing home page	6/10/16	8/25/16	NI	In Progress

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Wes Fairhead

Project Overview & Time Line:



NCDHH Website Timeline - Breakdown

Timeline is subject to change depending on feedback, response time, etc

1	Design Phase	Hours	Target Due Date
1a.	Layout key stakeholders of the website redesign & their wishes for the new design	-	Completed
1b.	Receive website design questionnaire from NCDHH	-	6/1/16
1c.	2 Mockups of design layout with time for 2 revisions	20	7/1/16
2	Content Phase	Hours	Target Due Date
2a.	NCDHH will work on revising and/or reorganizing content for the new website		
3	Development Phase	Hours	Target Due Date
3a.	Once a mockup has been approved, Nebraska Interactive will begin building the home page of the website	8	8/25/16
3b.	Also during this time, research and development time will be spend on any new modules or configurations for the site	2	11/15/16
3c.	As content is ready to be added to the website, it will be added per each section & reviewed by the agency	106	11/15/16
3d.	Further testing and overall review	2	8/15/16
3e.	Quality Assurance testing & review	5	11/25/16
3f.	Website Training	1	11/15/16
3g.	Target Launch Date		12/1/16

PROJECT STATUS REPORT - 7/1/2016

PROJECT MANAGER: EVERS, JESSICA

Department of Agriculture

Current phase: N/A - This bi-weekly updates will cover all work in progress on multiple services.

Phase completion target date: This status reports provides progress and value for ongoing projects with NDA.

Progress since last update:

Service: Milk Act Renewal Notice - Annual Report

Promoted to Production on: 7/1/2016

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept	-	-	-	-
Planning	01/14/2014	9/3/2015	51	\$6,375.00
Development	10/6/2015	12/17/2015	44	\$5,500.00
Testing	12/18/2015	2/1/2016	50.75	\$6,343.75
Total Value			145.75	\$18,218.75

Service: Nursery License Fees

Expected Go Live: NDA prefers a 10/2016 Go Live, however, many deadlines have been missed. The Go Live is not expected to be met.

- 7/7/2016: NDA and NI are scheduled to meet and finalize the prototype and Functional Spec requirements
- NDA IT are currently reviewing file formats for data imports and exports

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept	10/22/2015	10/22/2015	6	\$750.00
Planning	10/22/2015		171.50	\$21,437.50
Development				
Testing				
Total Value				

Service: FFAL Tonnage

- 7/1/2016 Changes promoted to production
- **01/2017 Priority:** NI development hours estimate to add pagination to Fertilizer reports
 - Est Hours: 65 Hours

Service: Food Permits

- 06/29/2016 NDA provided files for the new permit season
- 7/1/2016 NI loaded files into production and deployed application
- **07/2017 Priority:** **NDA needs to send test files for the below changes**
 - NDA is modifying IDs for Owners or Firms so there is no overlap,
 - NDA is modifying the file sent to include a paid status (p or u)
 - Retemplate Hours Est: 30

Service: Pesticide Registration & Dealer

- **11/2016 Priority:**
 - Retemplate Hours Est: 30
 - Logic changes to allow owners to pay for multiple firms and for NI to receive subsequent data files, Hours Est: 56
 - including late fee/due date changes with weekends and holidays
- NDA to touch base with Kelly Registration for API documentation or schedule a meeting with their contact for a technical discussion including NI

Service: Monthly Commodity Reports

- 6/24/2016 NI sent late fee changes for partner approval
- 6/29/2016 NI sent rate fee changes for partner approval
- 7/1/2016 Pending partner approval for Go Live

Service: Semi/Annual Commodity Reports

- 6/29/2016 NI sent rate fee changes for partner approval
- 7/1/2016 Pending partner approval for Go Live

Service: Device Registration

- 7/1/2016 Changes promoted to production

Service: Seed

- 6/28/2016 Dale to schedule first concept meeting
 - This project will require either a SOW or addendum

Service: Weed Book (Payport)

- 6/28/2016 Dale to schedule first meeting

Service: Webpage for Dairy Constituents

- 6/28/2016 NDA to determine if monthly postcards (or email notifications) can be sent with different URLs for Dairy vs. Egg and Turkey
 - If possible, create a web page so Dairy Constituents have one URL to navigate to for all things Dairy (monthly commodity and renewal)

Future Projects (Current): Needing prioritization

- Electronic Data Entry – Pending Backend database switch, FFAL Renewal has been identified as the first application
- Retemplates:
 - Applicator Permits
 - Quarterly Reports
 - Semi/Annual Reports
- Shopping Cart approach

Future Projects (New): Needing prioritization

- New Product Registration with images
- European Corn Borer License
- European Corn Borer Certificate
- Reregistration of Service companies
- Domesticated Cervine Act Licenses
- Dog and Cat *ON HOLD

- Weights and Measures Laboratory Fees *ON HOLD

PROJECT STATUS REPORT – 7/1/2016

PROJECT MANAGER: JANE RIHANEK

Nebraska Department of Labor

Service: Elevator Inspection Payments (New)

Project: Elevator Inspection Payments implemented with CommonCheckout – Elevator Inspection Payments will now be available online. NDOL inspectors will be able to search for the invoice(s) to be paid, add them to a shopping cart to review and edit before proceeding to CommonCheckout to complete payment information. The individual or business will be charged the statutory fee and have the opportunity to pay online using credit card and electronic check (ACH).

NDOL Contacts: Christopher Cantrell and Gerald Brown

Status: Development – ON HOLD

- Once the NSRB approves the fees proposed, NI will proceed with development. The next NSRB meeting is July 13, 2016.
- NI has estimated approximately 68 hours of development time (this does not include testing time).
- NI is finalizing the set-up for the new service code.

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept	11/18/15	4/14/16	9.75	\$1,218.75
Planning	4/4/16	5/10/16	24.25	\$3,031.25
Development				
Testing				
Total Value	-	-	34.00	\$4,250.00

Target Launch Date: TBD

Actual Launch Date:

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Levi Campbell

**Nebraska Department of Natural Resources (NeDNR)
Meadowlark Website Redesign**

Current Phase: Design

Completion Target Date: February 15, 2017

Progress Since Last Update:

- Levi updated home page mockup, and created a mobile mockup of the home page (6/17/16)
- Levi created 2 interior page mockups for NeDNR's review (6/29/16)
- NeDNR decided on url for new site- <https://dnr.nebraska.gov>
- Levi & Ashly filmed the fountain in front of the capitol for home page video (6/29/16)
- NeRAIN styling work has begun
- Nebraska Interactive still in the process of discussing and reviewing separate site possibilities (example: <http://dnr.nebraska.gov/LPRBC>)

Total hours Nebraska Interactive has spent on the project to date: 28

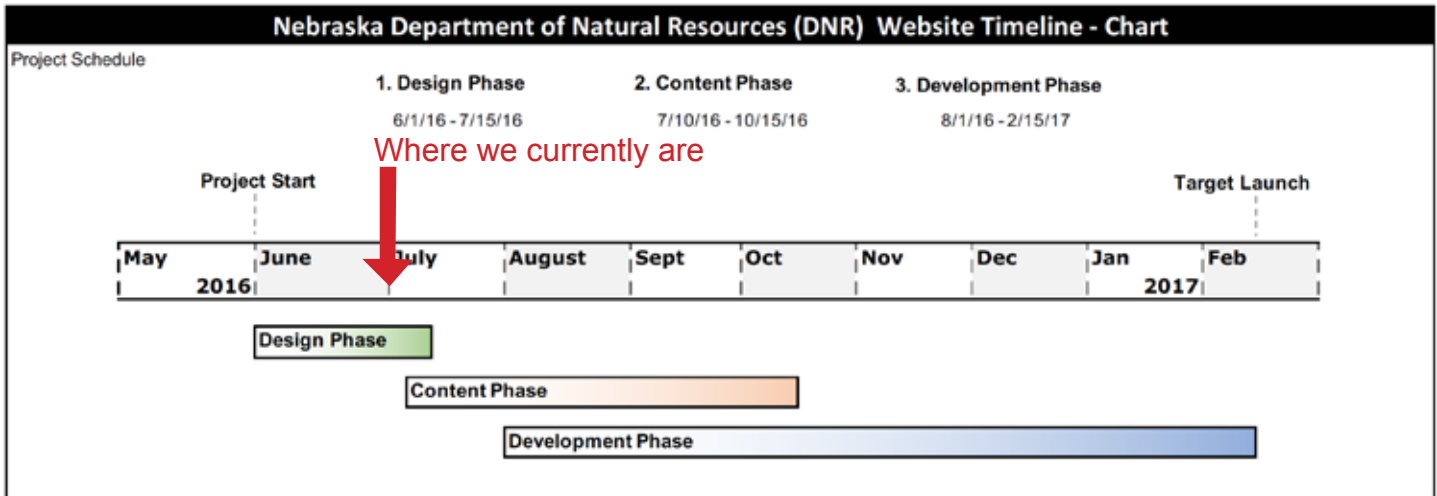
Outstanding items to be completed before moving on to next phase:

Action Item	Start Date	Due Date	Responsible Party	Completed: Yes/No
Contract signed	-	5/13/16	NeDNR	Yes
NeDNR will share Google Analytics reports with Nebraska Interactive (NI) to allow NI to analyze and re-view existing statistics		7/15/16	NeDNR	No
Mockup approved	-	7/15/16	NeDNR	No
NeDNR work on revising to revamping any website content before moved over to new site	7/10/16	10/15/16	NeDNR	No
NI begin developing home page once mockup has been approved	8/1/16	8/30/16	NI	No

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Levi Campbell

Project Overview & Time Line:



DNR Website Timeline - Breakdown			
<i>Timeline is subject to change depending on feedback, response time, etc</i>			
1	Design Phase	Hours	Target Due Date
1a.	Layout key stakeholders of the website redesign & their wishes for the new design	-	Completed
1b.	Receive website design questionnaire from DNR	-	Completed
1c.	2 Mockups of design layout with time for 2 revisions	25	7/1/16
2	Content Phase	Hours	Target Due Date
2a.	DNR will work on revising and/or reorganizing content for the new website	20	10/15/16
3	Development Phase	Hours	Target Due Date
3a.	Once a mockup has been approved, Nebraska Interactive will begin building the home page of the website	16	8/30/16
3b.	Also during this time, research and development time will be spend on any new modules or configurations for the site	12	10/1/16
3c.	As content is ready to be added to the website, it will be added per each section & reviewed by the agency	250	10/15/16
3d.	Further testing and overall review	12	1/25/17
3e.	Quality Assurance testing & review	10	2/1/17
3f.	Website Training	2	2/10/17
3g.	Target Launch Date		2/15/17

PROJECT STATUS REPORT –7/1/2016

PROJECT MANAGER: EVERS, JESSICA

Nebraska State Patrol

NSP CCW Renewal & Replacement Permits

Current phase: Planning

Phase completion target date: 7/15/2016

Progress since last update:

- 6/30/2016 NSP provided prototype feedback
- 7/7/2016 NSP and NI are scheduled to meet
 - Agenda
 - DMV integration
 - Prototype Feedback
 - NI Proposal
 - Technical Details
 - Calendar Concept – Additional Meetings Necessary?
 - Next Steps:
 - Finalize Concept/Proposal for NSP approval

Outstanding items:

Action item	Due Date	Responsible Party	Completed: Yes/No
Web Service details from Chris by 5/13. Determine how we will flag/determine a renewal can't be completed online, and must be done in person (every 10 years).	6/30	Chris/Jeff	Open with some details provided
Research to determine if submit web service can return path to transfer PDF to Filebound.	6/30	Chris	Open with some details provided
Concept Document	7/15	NI	No
Functional Specifications	7/30	NI	No

Future Tasks

- NI will need the following from NSP:
 - NI needs Web Service Details form NSP need to start Functional Specs.
 - FAQ to display on application. This will contain information from last pages of paper application.
 - Terms and Conditions Language, including information to display on timelines for completion of Approval/Denial of applications.
- Shortly before development is started we will need the web service lookup in place.
- Shortly after development is started we will need the submit web service in place.

Project overview:

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept	2/8/16		60.5	\$7,562.50

Planning				
Development				
Testing				
Total Value	-	-		

Target Launch Date	Actual Launch Date
12/30/2016	

Appointment Calendaring Project

Current phase: Concept

Phase completion target date: 7/29/2016

Progress since last update:

- 7/7/2016 Determine if additional concept meetings are needed

Outstanding items:

Action item	Due Date	Responsible Party	Completed: Yes/No
Concept Document	8/1/2016	NI	No

Project overview:

Phase	Start Date	End Date	Hours Invested	Non-Billed Cost
Concept	2/8/16		12.5	\$1,562.5.00
Planning				
Development				
Testing				
Total Value	-	-		

Target Launch Date	Actual Launch Date
12/30/2016	

Future Projects

- New CCW Permits – dependency on launching Renewal Permits and Calendar solution.

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Wes Fairhead

State of Nebraska Board of Parole - Meadowlark Website Redesign

Current Phase: Design

Completion Target Date: August 30, 2016

Progress Since Last Update:

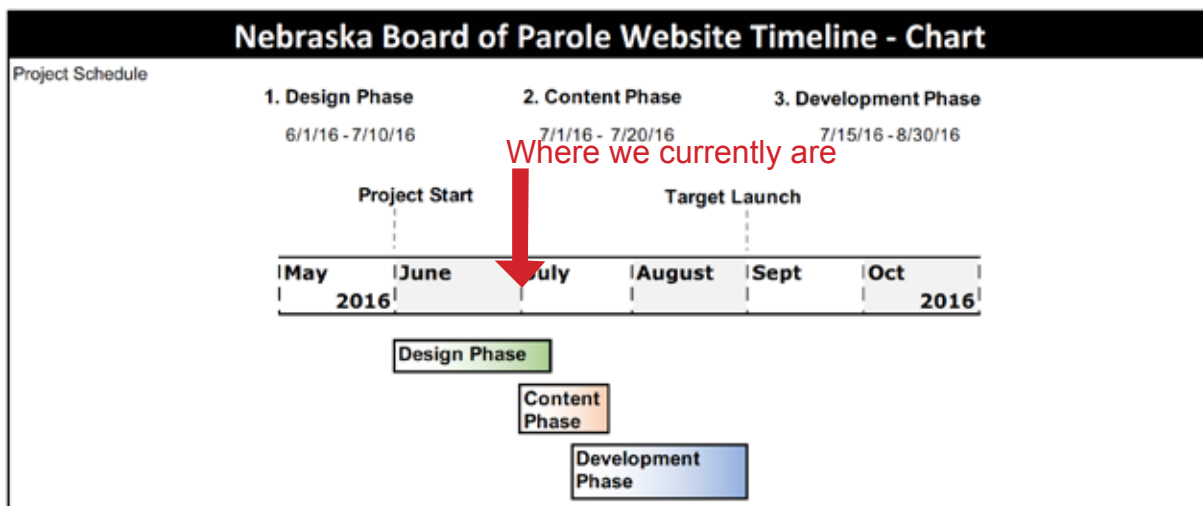
- Mockup approved 6/20/16
- Wes emailed link to new site for the Board of Parole to review progress so far on 6/28/16 (<https://parole.nebraska.gov/>)

Total hours Nebraska Interactive has spent on the project to date: 29

Outstanding items to be completed before moving on to next phase:

Action Item	Start Date	Due Date	Responsible Party	Completed: Yes/No
Board of Parole work on revising to revamping any website content before moved over to new site	7/1/16	7/20/16	Board of Parole	No
NI begin developing home page once mockup has been approved	7/15/16	8/1/16	NI	In Progress

Project Overview & Time Line:



Project Overview & Time Line continued on page 2

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Wes Fairhead

Project Overview & Time Line:

Nebraska Board of Parole Website Timeline - Breakdown			
<i>Timeline is subject to change depending on feedback, response time, etc</i>			
1	Design Phase	Hours	Target Due Date
1a.	Layout key stakeholders of the website redesign & their wishes for the new design	-	Completed
1b.	Receive website design questionnaire from Nebraska Board of Parole	-	6/3/16
1c.	2 Mockups of design layout with time for 2 revisions	20	6/20/16
2	Content Phase	Hours	Target Due Date
2a.	Nebraska Board of Parole will work on revising and/or reorganizing content for the new website	1	7/20/16
3	Development Phase	Hours	Target Due Date
3a.	Once a mockup has been approved, Nebraska Interactive will begin building the home page of the website	8	8/1/16
3b.	Also during this time, research and development time will be spend on any new modules or configurations for the site	1	8/1/16
3c.	As content is ready to be added to the website, it will be added per each section & reviewed by the agency	4	8/10/16
3d.	Further testing and overall review	1	8/22/16
3e.	Quality Assurance testing & review	1	8/22/16
3f.	Website Training	1	8/22/16
3g.	Target Launch Date		8/30/16

Where we currently are*

PROJECT STATUS REPORT – 7/1/2016

PROJECT MANAGER: JANE RIHANEK

Nebraska Secretary of State

Business Services Division

Carry-over Goals

1) Services: UCC Originals, Amendments, Continuations, & Terminations Filings

Project: After launching, it was determined these additional changes were needed:

- Adjust page info to appear on the next line directly under the org name in the stamp info
- For the Statutory Ag Lien:
 - Modify field for debtor’s name so it doesn’t appear so large
 - Replace checkmarks with X’s

Status: SOS and NI met to review additional changes needed for the UCC filing images. NI is working on a high-priority fix to the Assignment filings. Once that has been deployed to production, NI will resume work on the other changes.

Target Launch Date: TBD

Actual Launch Date:

2) Service (New): UCC XML Batch Filing & User Implementation Guide

Project: UCC XML Batch Filing and User Implementation Guide (needs completed to go with Title 436 Rules and Regulations)

Cost: \$8.00

SOS Fee: \$6.50

NI Fee: \$1.50

Revenue Type: New

Status: SOS and NI met this week to re-group on where we are with this project. There is some research that NI will need to do as well as provide some data to SOS for review. SOS is reviewing the IACA XML Specs for modifications they would like to make. Another project team meeting will take place to review the changes.

Phase	Start Date	End Date	Responsible Party	Completed
Concept & Planning	2/11/16		SOS & NI	No
Development	3/28/16		NI	No
Testing			SOS & NI	No
Launch			NI	No

Target Launch Date: TBD

Actual Launch Date:

3) Services: Foreign and Domestic Nonprofit Corporations Filings, LLC Biennial Reports and LLP Annual Reports, & LLP Admin

Project: 2017 Annual & Biennial Filings

Status: Not Started

Cost: NP-Occ Tax Fee + Portal Fee; LLC-\$13/LLP-\$18 or \$33

SOS Fee: NP-Occ Tax Fee; LLC-\$10/LLP-\$15 or \$30

NI Fee: NP-\$3 ACH or 3% CC; LLC/LLP-\$3

Revenue Type: Self-funded

Phase	Start Date	End Date	Responsible Party	Completed
Planning			SOS & NI	
Development			NI	
Testing			SOS & NI	
Launch			NI	

Target Launch Date: 1/1/17

Actual Launch Date:

4) Services: UCC & EFS Filings

Project: Third Party Redaction

The Secretary of State Business Services Division has a need to redact sensitive information on UCC and EFS filing documents prior to making these documents available to the public for searching and review. Extract Systems will process and verify the redaction of SSN and Federal Tax ID Numbers. **Cost:** 854,947 image pages at \$0.04875 each totaling \$41,679 (these amounts will be less until the export of images takes place). The cost includes all hardware, software, and professional services to deliver redacted images to NI.

Status: Per Chad on 6/21/16: I wanted to give you an update on Redaction. Databank was notified today that we had completed testing and are ready to move the redacted images and keywords into the PROD OnBase environment. I will let you know when they provide us the next steps and a timeline.

5) Services: Corporate Document eDelivery (User & Admin)

Project: Corporate Document eDelivery Re-template – This application will be re-templated in the current Common Application Template (CAT).

Status: Development

Cost: Variable

SOS Fee: Applicable statutory fee

NI Fee: Subscriber-\$2/filing; Nonsubscriber-3% w/ \$2 min./filing

Revenue Type: Self-funded

Phase	Start Date	End Date	Responsible Party	Completed
Planning	6/23/14	7/31/14	SOS & NI	Yes
Development	6/30/14		NI	No
Testing			SOS & NI	No
Launch			NI	No

Target Launch Date: TBD

Actual Launch Date:

New Goals for 2016

1) Services: Corporate & Business Search (Subscriber & Non-subscriber)

Project: Remove status section including options 'Good Standing' and 'Not in Good Standing'; search results will display in alphabetically order and display both active and inactive results; and the results will display in a sortable table that can be filtered and sorted based on the user's needs.

Status: Launched

Cost: \$0.45

SOS Fee: \$0.27

NI Fee: \$0.18

Revenue Type: Self-funded

Phase	Start Date	End Date	Responsible Party	Completed
Planning	1/27/16	2/9/16	SOS & NI	Yes
Development	3/21/16	3/25/16	NI	Yes
Testing	3/28/16	6/23/16	SOS & NI	Yes
Launch	6/27/16	6/27/16	NI	Yes

Target Launch Date: 6/27/16

Actual Launch Date: 6/27/16

This project will be removed from the next Project Status Report.

2) Service (New): EFS Amendment Filings

Project: This is a new filing type and will require an Administrative interface for SOS to review and either accept or reject filings.

Status: Queue

Cost: \$8.00

SOS Fee: \$6.50

NI Fee: \$1.50

Revenue Type: New

Phase	Start Date	End Date	Responsible Party	Completed
Concept			SOS & NI	No
Planning			SOS & NI	No
Development			NI	No
Testing			SOS & NI	No
Launch			NI	No

Target Launch Date: TBD

Actual Launch Date:

3) Services: Corporate Document eDelivery (User & Admin)

Project: Trade Name Amendment & Assignment Filings – These are new filing types that will be added to the existing eDocs service. These filings will be completed for an existing trade name and require an uploaded document. These filings will be reviewed in the existing Admin.

Status: Queue

Cost: Variable

SOS Fee: Variable

NI Fee: Subscriber-\$2/filing; Nonsubscriber-3% w/ \$2 min./filing

Revenue Type: Self-funded

Phase	Start Date	End Date	Responsible Party	Completed
Concept			SOS & NI	No
Planning			SOS & NI	No
Development			NI	No
Testing			SOS & NI	No
Launch			NI	No

Target Launch Date: TBD

Actual Launch Date:

4) Services: Corporate Document eDelivery (User & Admin)

Project: Name Reservation Filing – This is a new filing type that will be added to the existing eDocs service and require a new option be added for Reserve Name. This filing will require an uploaded document, and will be reviewed in the existing Admin.

Status: Queue

Cost: Variable

SOS Fee: Variable

NI Fee: Subscriber-\$2/filing; Nonsubscriber-3% w/ \$2 min./filing

Revenue Type: Self-funded

Phase	Start Date	End Date	Responsible Party	Completed
Concept			SOS & NI	No
Planning			SOS & NI	No
Development			NI	No
Testing			SOS & NI	No
Launch			NI	No

Target Launch Date: TBD

Actual Launch Date:

5) Services: Corporate Document eDelivery (User & Admin)

Project: Certificate of Reinstatement Filing – This is a new filing type that will be added to the existing eDocs service and require an upload of the application and occupation tax statement.

Status: Queue

Cost: Variable

SOS Fee: Variable

NI Fee: Subscriber-\$2/filing; Nonsubscriber-3% w/ \$2 min./filing

Revenue Type: Self-funded

Phase	Start Date	End Date	Responsible Party	Completed
Concept			SOS & NI	No
Planning			SOS & NI	No
Development			NI	No
Testing			SOS & NI	No
Launch			NI	No

Target Launch Date: TBD

Actual Launch Date:

6) Services: Corporate Document eDelivery (User & Admin)

Project: Model Corp Act Filings for:

- Articles of Surrender
- Articles of Revocation of Dissolution
- Filing Certificate of Dissolution
- Application for Transfer of Authority

This new filing will replace the current filing for Certificate of Dissolution. More review is needed by SOS.

Status: Queue

Cost: Variable

SOS Fee: Variable

NI Fee: Subscriber-\$2/filing; Nonsubscriber-3% w/ \$2 min./filing

Revenue Type: Self-funded

Phase	Start Date	End Date	Responsible Party	Completed
Concept			SOS & NI	No
Planning			SOS & NI	No
Development			NI	No
Testing			SOS & NI	No
Launch			NI	No

Target Launch Date: 1/1/17

Actual Launch Date:

7) Services: Corporate Document eDelivery (User & Admin)

Project: PC-Professional Certificate Renewals – NI will need to find out if we can verify active licenses through DHHS data to allow for a renewal to occur. This is a new filing type that will be added to the existing eDocs service.

Status: Queue

Cost: Variable

SOS Fee: Variable

NI Fee: Subscriber-\$2/filing; Nonsubscriber-3% w/ \$2 min./filing

Revenue Type: Self-funded

Phase	Start Date	End Date	Responsible Party	Completed
Concept			SOS & NI	No
Planning			SOS & NI	No
Development			NI	No
Testing			SOS & NI	No
Launch			NI	No

Target Launch Date: TBD

Actual Launch Date:

8) Services (New): Notary – Applications, Renewals, & Testing

Project:

Status: Queue

Cost: TBD

SOS Fee:

NI Fee: TBD

Revenue Type: New

Phase	Start Date	End Date	Responsible Party	Completed
Concept			SOS & NI	No
Planning			SOS & NI	No
Development			NI	No
Testing			SOS & NI	No
Launch			NI	No

Target Launch Date: TBD

Actual Launch Date:

Future Business Services Projects:

Corporate and Business Search should be updated in the details section to show previous names, trade names and trade/service marks associated with the entity. This information is not usually available within the filed documentation, but would benefit the user to allow them to find and search for associated names within the Corporate and Business Search application.

Rules and Regulations Division

1) Services: Proposed Rules and Regulations & Current Rules and Regulations

Project: Rules & Regulations Website Automation

Status: Partner Testing

Phase	Start Date	End Date	Responsible Party	Completed
Planning	10/31/13	7/22/15	SOS & NI	Yes
Development	7/6/15	10/5/15	SOS & NI	Yes
Testing	8/3/15		SOS & NI	No
Launch			SOS & NI	No

Target Launch Date: TBD

Actual Launch Date:

End of Quarter Value Savings Statement

The table below illustrates the direct cost savings to your agency in regards to existing and new services for 2016 YTD.

Service Title	Hours Invested	Value Added
Business Reporting - Reporting Only	2.75	\$343.75
Corporate Batch Request	0.25	\$31.25
Corporate Document eDelivery Admin	49.75	\$6,218.75
Corporate Records Search - CC	45.75	\$5,718.75
Corporate Records Special Request Searches	0.25	\$31.25

Corporation Occupation Tax Reports (Domestic & Foreign)	15.5	\$1,937.50
Corporation Paper Reports	1	\$125.00
LLC/LLP Annual and Biennial Report Filings	0.25	\$31.25
Marketing - Reporting Only	33.5	\$4,187.50
Miscellaneous Task - Reporting Only	5	\$625.00
Notary Public	1	\$125.00
Project Management - Reporting Only	16.75	\$2,093.75
Rules and Regulations Tracking System	20.25	\$2,531.25
UCC Bulk Filing	11.25	\$1,406.25
UCC Filings	70.25	\$8,781.25
UCC Database Dump	0.25	\$31.25
UCC Document Images	0.25	\$31.25
UCC Image Batch Service	0.25	\$31.25
UCC Records Batch	0.5	\$62.50
Voter Registration	57.65	\$7,206.25
Website Maintenance - General	9.25	\$1,156.25
Total Value	341.65	\$42,706.25

Hours include: project management, business analysis, product development, testing, and issue resolution.

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Wes Fairhead

Tax Equalization & Review Commission - Meadowlark Website Redesign

Current Phase: Design

Completion Target Date: December 15, 2016

Progress Since Beginning Project:

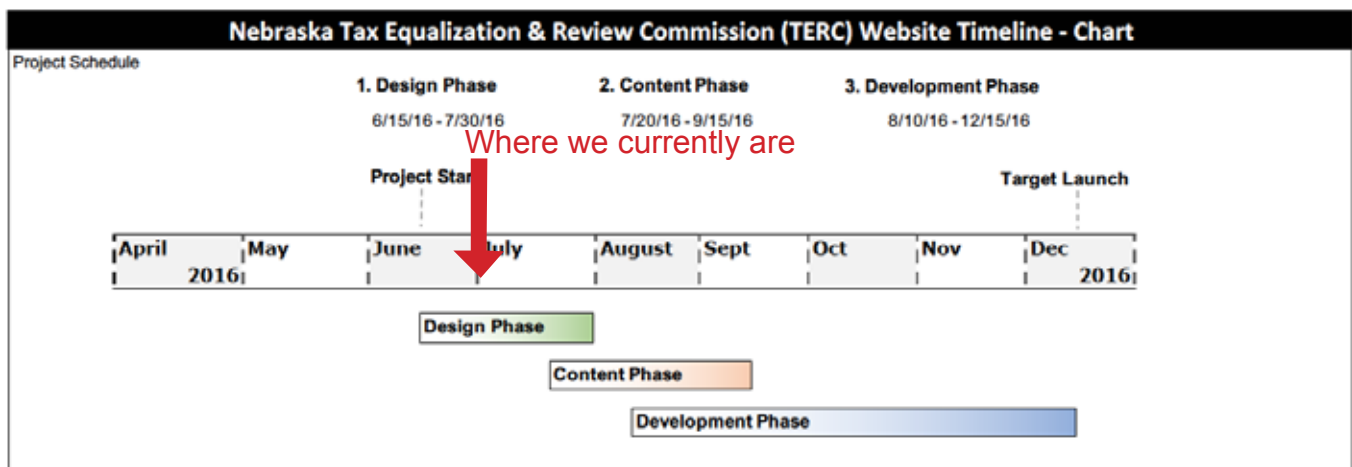
- Design Questionnaire received from TERC on 6/28/16
- Designer Wes Fairhead is currently working on 2 home page mockup options to be emailed to TERC for your review and feedback.

Total hours Nebraska Interactive has spent on the project to date: 7.25

Outstanding items to be completed before moving on to next phase:

Action Item	Start Date	Due Date	Responsible Party	Completed: Yes/No
Nebraska Interactive create 2 mockups of home page (with time for revisions or changes)	6/19/16	7/10/16	NI	In Progress
Mockup Approved	-	8/1/16	TERC	No

Project Overview & Time Line:



Project Overview & Time Line continued on page 2

PROJECT STATUS REPORT - 7/1/16

DESIGNER: Wes Fairhead

Project Overview & Time Line:

TERC Website Timeline - Breakdown			
<i>Timeline is subject to change depending on feedback, response time, etc</i>			
1	Design Phase	Hours	Target Due Date
1a.	Layout key stakeholders of the website redesign & their wishes for the new design	-	6/30/16
1b.	Receive website design questionnaire from NCDHH	-	6/30/16
1c.	2 Mockups of design layout with time for 2 revisions	20	7/10/16
2	Content Phase	Hours	Target Due Date
2a.	TERC will work on revising and/or reorganizing content for the new website	5	9/15/16
3	Development Phase	Hours	Target Due Date
3a.	Once a mockup has been approved, Nebraska Interactive will begin building the home page of the website	8	8/15/16
3b.	Also during this time, research and development time will be spend on any new modules or configurations for the site	2	11/15/16
3c.	As content is ready to be added to the website, it will be added per each section & reviewed by the agency	193	11/15/16
3d.	Further testing and overall review	2	12/10/16
3e.	Quality Assurance testing & review	5	12/10/16
3f.	Website Training	1	12/5/16
3g.	Target Launch Date		12/15/16

← Where we currently are

Nebraska.gov Project Priority Report – Page 1 of 3

Title	Revenue Type	Project Start Date	Target Launch Date	Work scope	Partner
* Annual & Biennial Report Filings-2015	Self-funded	7/1/14	1/2/15	Application Enhancement	Secretary of State
* Courts eFiling eNotice	Self-funded	4/7/14	1/4/15	Application Enhancement	Court Administrator, State
* Driver Record Changes - NH20	Self-funded	11/17/14	1/21/15	Application Enhancement	Motor Vehicles, Department of
* Criminal History Records - Subscriber & Batch Upload	Self-funded	6/2/14	1/26/15	Application Enhancement	Patrol, Nebraska State
* Global Message App - Retemplate	Non-revenue	11/3/14	1/26/15	Application Enhancement	Nebraska.Gov Internal
* DNR - Water Well Registration Retemplate	Self-funded	9/1/14	1/30/15	Application Enhancement	Natural Resources, Department of
* Motor Fuel Tax Rate Change - Form 74 & 86 Original & Amended	Non-revenue	1/22/15	1/30/15	Application Enhancement	Revenue, Department of
* SFM Firework Suite ReTemplate	Self-funded	3/26/14	1/31/15	Application Enhancement	Fire Marshal, State
* Governor's Website	Non-revenue	1/29/15	2/13/15	N/A- Website	Governor
* LB946 NADC Change Request	Non-revenue	2/9/15	2/17/15	New Application	Accountability and Disclosure Commission
* NPPC website redesign	Grant/Time and Materials	1/1/15	2/27/15	N/A- Website	Professional Practices Commission
* 2015 Accountant License Renewals	Self-funded	12/11/14	3/2/15	Application Enhancement	Public Accountancy, Board of
* Farmers' Market Online Database	Grant/Time and Materials	10/1/13	3/15/15	New Application	Agriculture, Department of
* Courts_ePublication	Non-revenue	9/9/13	4/1/15	New Application	Court Administrator, State
* UCC Search-Rules & Regs Updates & Re-template	Self-funded	7/16/13	4/15/15	Application Enhancement	Secretary of State
* Advanced Mail Form	Non-revenue	4/1/15	4/29/15	New Application	Nebraska.Gov Internal
* NLCC Beer Report CDB Authentication CR	Self-funded	12/15/14	5/1/15	Application Enhancement	Liquor Control Commission
* NLCC Wine/Spirit CDB Authentication CR	Self-funded	12/15/15	5/1/15	Application Enhancement	Liquor Control Commission
* NLCC Tax Payment Schedule Payments CR	Self-funded	12/15/14	5/1/15	Application Enhancement	Liquor Control Commission
* Oracle Replication	Non-revenue	11/4/13	5/30/15	Application Enhancement	Nebraska.Gov Internal
* Courts Eyes of the Child Website Hosting	Non-revenue	1/15/15	5/30/15	N/A- Website	Court Administrator, State
* Workers Compensation Court - eFiling	Self-funded	1/6/14	6/15/15	New Application	Workers Compensation Court
* Village of Lodgepole Payport setup	Self-funded	3/11/15	6/15/15	Application Enhancement	Local Government
* PSC Payport Setup	Self-funded	1/28/15	6/19/15	Application Enhancement	Public Service Commission
* NPRB Payport setup Power Review Board	Self-funded	1/1/15	6/24/15	Application Enhancement	Power Review Board
* Stanton County Payport Setup	Self-funded	3/10/15	6/24/15	Application Enhancement	County Government
* CDL - Appointment Calendar Enhancement	Non-revenue	1/6/15	6/25/15	Application Enhancement	Motor Vehicles, Department of
* CDL - Desk Audit Enhancement	Non-revenue	1/2/15	6/25/15	Application Enhancement	Motor Vehicles, Department of
* CDL Fed/Med in Batch Driver Record Search	Self-funded	4/6/15	6/25/15	Application Enhancement	Motor Vehicles, Department of
* Driver Record Changes - CDL Final Rule	Self-funded	3/9/15	6/25/15	Application Enhancement	Motor Vehicles, Department of
* Electrician Exam Applications	Self-funded	7/11/13	7/1/15	Application Enhancement	Electrical Division, State
* Lieutenant Governor's Website	Non-revenue	3/19/15	7/1/15	N/A- Website	Lieutenant Governor
* VA Website Redesign	Grant/Time and Materials	3/16/15	7/1/15	N/A- Website	Veterans' Affairs, Department of
* Corrections CSI Enhancement request 052015	Non-revenue	5/1/15	7/1/15	Application Enhancement	Correctional Services, Department of
* CDL Database - Federal Regulation Requirements	Non-revenue	7/22/14	7/8/15	Application Enhancement	Motor Vehicles, Department of
* NLCC Beer Report Enhancement 062015	Non-revenue	6/22/15	7/10/15	Application Enhancement	Liquor Control Commission
* Courts eFiling Enhancement I 062015	Self-funded	6/8/15	7/13/15	Application Enhancement	Court Administrator, State
* Courts Parenting Act Mediator ReTemplate	Non-revenue	9/24/13	7/15/15	Application Enhancement	Court Administrator, State
* SFM Admin Enhancement for Search Export	Non-revenue	6/15/15	7/20/15	Application Enhancement	Fire Marshal, State
* NDR-Motor Fuels - Update Tax Rates	Self-funded	6/17/15	7/31/15	Application Enhancement	Revenue, Department of
* SOS-Online Certs of Good Standing w/ Validation & Re-template	Self-funded	7/8/13	8/10/15	Application Enhancement	Secretary of State
* OTC Village of Lodgepole	Self-funded	6/17/15	8/13/15	Application Enhancement	Local Government
* Court Case Search ReTemplate	Self-funded	3/2/15	8/17/15	Application Enhancement	Court Administrator, State
* DMV, CDL_Desk_Audit_Ad Hoc 7.1.15 Reports Enhancement	Non-revenue	7/22/15	8/17/15	Application Enhancement	Motor Vehicles, Department of
* DMV, CDL Testing & Appointment System, Add VI form 8.5.15	Self-funded	8/19/15	8/26/15	Application Enhancement	Motor Vehicles Industry Licensing Board

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Title	Revenue Type	Project Start Date	Target Launch Date	Work scope	Partner
* E&A-Comity - LB23 License Application Changes 8.30.15	Self-funded	8/20/15	8/30/15	Application Enhancement	Engineers and Architects, Board of
* OTC Village of Ceresco	Self-funded	6/30/15	8/31/15	Application Enhancement	Local Government
* OTC City of Genoa	Self-funded	7/29/15	8/31/15	Application Enhancement	Local Government
* DHHS License List Enhancement and New Images	Self-funded	5/4/15	9/1/15	Application Enhancement	Health & Human Services, Department of
* NLCC Renewal 2015 Mainframe changes	Revenue	7/28/15	9/14/15	Application Enhancement	Liquor Control Commission
* NLCC MainFrame Changes for License Search 08/2015	Non-revenue	7/29/15	9/14/15	Application Enhancement	Liquor Control Commission
* NLCC Mainframe Changes for Active License Holders 08/2015	Non-revenue	7/29/15	9/14/15	Application Enhancement	Liquor Control Commission
* NDA Quarterly Reports Remove Natl Fees CR 08/2015	Self-funded	7/29/15	9/14/15	Application Enhancement	Agriculture, Department of
* SOS-Nebraska Benefit Corporation Filings	Self-funded	6/20/14	9/15/15	Application Enhancement	Secretary of State
* Business One Stop ReTemplate	Non-revenue	3/19/14	9/15/15	Application Enhancement	Nebraska.Gov Internal
* SOS-Tribal Codes-QST Data Field	Self-funded	2/24/15	9/15/15	Application Enhancement	Secretary of State
* OTC Village of Alda	Self-funded	8/11/15	9/15/15	Application Enhancement	Local Government
* CSI Add 3rd Contact ER 082015	Non-revenue	8/10/15	9/17/15	Application Enhancement	Correctional Services, Department of
* SOS-Voter Registration	Grant/Time and Materials	11/10/14	9/22/15	New Application	Secretary of State
* VA Registry Enhancemet Request for Military Plates 082015	Non-revenue	7/28/15	9/22/15	Application Enhancement	Veterans' Affairs, Department of
* E&A-License Renewals - 2015 Renewal Changes (A-K)	Self-funded	7/30/15	9/24/15	Application Enhancement	Engineers and Architects, Board of
* Abstracters Board of Examiners Website Redesign	Grant/Time and Materials	6/1/15	9/25/15	N/A- Website	Abstracters Board of Examiners
* NRC Drupal Website	Grant/Time and Materials	8/17/15	9/30/15	N/A- Website	Natural Resources Commission
* NDA Quarterly Report - Price Change for Dry Bean	Self-funded	5/11/15	10/1/15	Application Enhancement	Agriculture, Department of
* DMV, Specialty Sesquicentennial Plate	Revenue	8/5/15	10/1/15	Application Enhancement	Motor Vehicles, Department of
* E&A Event Reg	Self-funded	6/3/15	10/13/15	Application Enhancement	Engineers and Architects, Board of
* SOS-Add Verification IDs to e-mail receipt (credit card)	Self-funded	9/14/15	10/26/15	Application Enhancement	Secretary of State
* Court Public Guardian Event Registration	Self-funded	8/3/15	10/26/15	Application Enhancement	Court Administrator, State
* DMV, Motor Vehicle Registration Renewal eNotice	Self-funded	8/4/14	10/30/15	New Application	Motor Vehicles, Department of
* SED-Contractor Permits - Add Field Irrigation Option & Correct Fees Charged	Self-funded	7/16/15	11/10/15	Application Enhancement	Electrical Division, State
* E&A-Comity - Data Validation/Text Changes	Self-funded	7/29/15	11/10/15	Application Enhancement	Engineers and Architects, Board of
* ABE-Company & Individual License Search Re-templates	Non-revenue	2/11/15	11/16/15	Application Enhancement	Abstracters Board of Examiners
* ABE-License Searches - Additional changes to license & company search	Non-revenue	8/25/15	11/16/15	Application Enhancement	Abstracters Board of Examiners
* Ne.gov Advanced Mail - Add Encrypted PDF send	Non-revenue	9/7/15	11/17/15	Application Enhancement	Nebraska.Gov Internal
DMV, CDL Audit Calendar Location Edit function	Self-funded	11/10/15	11/17/15	New Application	Motor Vehicles, Department of
Event Registration - NEMA	Self-funded	10/28/15	11/18/15	Application Enhancement	County Government
DMV, eNotice Enhancment	Self-funded	11/2/15	11/20/15	New Application	Motor Vehicles, Department of
DMV, Vehicle Reg_eNotice integration	Self-funded	11/10/15	11/20/15	Application Enhancement	Motor Vehicles, Department of
DMV, CDL_Text_DOB_Locationedits	Self-funded	11/17/15	11/20/15	New Application	Motor Vehicles Industry Licensing Board
OTC Lancaster County Extension	Self-funded	10/29/15	11/23/15	Application Enhancement	County Government
OTC - City of Gibbon	Self-funded	11/4/15	11/23/15	Application Enhancement	Nebraska.Gov Internal
OTC - City of Fairfield	Self-funded	11/4/15	11/27/15	Application Enhancement	Local Government
SOS-Rules & Regulations Website Automation	Non-revenue	10/31/13	11/30/15	Application Enhancement	Secretary of State
* Nebraska Interactive - Micro Site	Non-revenue	7/1/14	11/30/15	N/A- Website	Nebraska.Gov Internal
CCPE Website	Grant/Time and Materials	3/1/15	11/30/15	N/A- Website	Postsecondary Education, Nebraska Coordinating Commission for
DHHS Payport Setup	Self-funded	5/27/15	12/1/15	Application Enhancement	Health & Human Services, Department of
Court eFiling Enhancment II 072015	Self-funded	7/1/15	12/1/15	Application Enhancement	Court Administrator, State
DMV, Specialty Plate Military Honors	Revenue	9/8/15	12/7/15	Application Enhancement	Motor Vehicles, Department of
Sarpy County Pin Debit and DMV Payport signup	Self-funded	1/1/15	12/10/15	Application Enhancement	County Government
DHHS Practioner List Retemplate	Self-funded	7/31/15	12/15/15	Application Enhancement	Health & Human Services, Department of

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Title	Revenue Type	Project Start Date	Target Launch Date	Work scope	Partner
Court Citation Payments - Add Middle Initial to App & WS	Self-funded	9/11/15	12/16/15	Application Enhancement	Court Administrator, State
DOL-Unemployment Overpayments-CCP	Self-funded	11/7/14	12/17/15	New Application	Labor, Department of
DNR Water Well Reg - New API Call	Self-funded	9/21/15	12/20/15	Application Enhancement	Natural Resources, Department of
NDR-Motor Fuels Active Licensee Database Search - Re-template	Self-funded	8/19/15	12/23/15	Application Enhancement	Revenue, Department of
NDR-Motor Fuels Tax Form Filings - Re-template	Self-funded	8/19/15	12/23/15	Application Enhancement	Revenue, Department of
NDA Milk Act Renewal Notice	Revenue	5/1/14	12/31/15	New Application	Agriculture, Department of
NDA Milk Inspection Fee Reports	Revenue	3/3/14	12/31/15	Application Enhancement	Agriculture, Department of
NDA Auction Market Inspection Fee Report	Revenue	6/1/14	12/31/15	New Application	Agriculture, Department of
SOS-Redaction for UCC & EFS Filings	Revenue	1/1/14	12/31/15	N/A- Website	Secretary of State
Nebraska.gov Mobile Application ReTemplate	Non-revenue	6/2/14	12/31/15	Application Enhancement	Nebraska.Gov Internal
DHHS Vital Records	Self-funded	9/1/14	12/31/15	New Application	Health & Human Services, Department of
Nebraska.gov Portal Updates 2015	Non-revenue	1/1/15	12/31/15	N/A- Website	Nebraska.Gov Internal
NBEA (Engineers & Architects) website redesign	Grant/Time and Materials	1/1/15	12/31/15	N/A- Website	Engineers and Architects, Board of
NCC (Crime Commission) website redesign	Grant/Time and Materials	1/1/15	12/31/15	N/A- Website	Law Enforcement and Criminal Justice, Commission
Online Renewal & Replacement CCW Permits	Revenue	3/2/15	12/31/15	New Application	Patrol, Nebraska State
SOS-UCC & EFS Filing Image Corrections	Self-funded	5/18/15	12/31/15	Application Enhancement	Secretary of State

Self-funded = Enhancement or new application tied to an existing revenue generating application
 Revenue = New application that generates revenue
 Non-revenue = New application or enhancement that has no associated revenue
 Grant/T&M = New application or enhancement funded by a grant or the partner
 * Indicates a completed project